

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR BOARD MEETING

Wednesday, March 13, 2013

Greenfield High School Library
225 S. El Camino Real
Greenfield, CA 93927

BOARD OF EDUCATION

Mike Foster – President
Raul Rodriguez - Clerk
Paulette Bumbalough – Member
Debra McAlahney-Dodson - Member
Bob White – Member

STUDENT BOARD MEMBERS

Sarah Rae Shepard, King City HS
Adam Mann, Greenfield HS

STATE ADMINISTRATOR

Daniel Moirao, Ed.D.

OPEN SESSION: 5:25 PM

A. CALL TO ORDER

B. PUBLIC COMMENT

The public may address the Board concerning items that are scheduled for discussion during closed session by completing the Request to be Heard Form provided on the table at the entrance to the meeting room and submitting the card to the Executive Assistant prior to the Board adjourning to closed session.

El publico puede dirigirse a la Mesa Directiva de Educación con respecto a asuntos que están enlistados para dialogar durante la sesión a puertas cerrada completando así la forma que se le da a la comunidad para poder hablar durante la sesión, esta forma se encuentra en la entrada de la junta donde se lleva acabo la sesión y entregando esta tarjeta a la Secretaría de el Superintendente antes de que la Mesa Directiva de Educación de por terminada la junta.

CLOSED SESSION: 5:30 PM

- A. Public Employment
- B. Employee Discipline/Dismissal Release
- C. Negotiations with Employee Organizations
- D. Threatened/Potential Litigation
- E. Student Matters
 - Recommendation to Expel Student #20:12/13

OPEN SESSION: 6:30 PM

A. CALL TO ORDER

B. FLAG SALUTE

C. REPORT OF CLOSED SESSION ACTIONS

D. APPROVAL OF AGENDA

- E. PUBLIC COMMENT: *The public may address the Board regarding general school district topics or a specific agenda item. The person wishing to speak must complete a Request to be Heard Form prior to the meeting, indicating whether they wish to address a non-agenda item or a specific item and present it to the Executive Assistant. This is an opportunity to address the Board when that item is acted upon. Unless otherwise determined by the Board/State*

Administrator, each person is limited to 3 (three) minutes. If a large number wish to speak on a specific item, there is a limit of 20 minutes total input on an item.

*El público puede dirigirse a la Mesa Directiva de Educación con respecto a asuntos generales o a asuntos especificados en la agenda. La persona que quiera hablar debe de completar la forma que se le da a la comunidad pidiendo permiso antes de la junta, indicando si se desea hacer algún comentario sobre un tema de la agenda o algún otro asunto y presentarlo a la *Secretaria* de el Superintendente. Esta es una oportunidad de dirigirse a la Mesa Directiva de Educación cuando un asunto se este llevando acabo. A menos que se determine de otra manera por el Administrador de el Estado, cada persona tiene un máximo de 3 minutos para hablar. Se hay muchas personas que quieran hablar sobre un asunto especifico entonces habráun limite de 20 minutos en total para cada asunto.*

F. REPORT FROM STATE ADMINISTRATOR

G. STUDENT BOARD MEMBER REPORT

H. BOARD MEMBER COMMENTS

I. EMPLOYEE ORGANIZATIONS

J. CONSENT AGENDA

1. Approval of Minutes: February 11, 2013, February 27, 2013, and March 6, 2013 (Pages 1-12)
2. Approval of Personnel Report Dated March 13, 2013 (*Daniel Moirao, Ed.D., State Administrator*)
3. Approval of Surplus Equipment (*Cristina Jimenez, Director of Technology*) (Pages 13-20)
4. Approval of Consultant Contract with National Coalition Building Institute (*Daniel Moirao, Ed.D., State Administrator*) (Pages 21-24)
5. Approval of Agreement with Lozano Smith for Legal Services (*Daniel Moirao, Ed.D., State Administrator*) (Pages 25-28)
6. Approval of Agreement with L & G Law Firm (*Daniel Moirao, Ed.D., State Administrator*) (Pages 29-30)
7. Approval of Agreement with the UCSC and GEAR UP (*Daniel Moirao, Ed.D., State Administrator*) (Pages 31-37)
8. Approval of Operational Agreement with the City of Gonzales for the California Gang Prevention, Intervention and Reduction (GRIP) Grant (CalGrip) (*Daniel Moirao, Ed.D., State Administrator*) (Pages 38-40)
9. Approval of the Donation of a 2013 Ford E150 8 Passenger Van from Salinas Valley High School Ag. Inc. to the GHS Ag Dept. (*Daniel Moirao, Ed.D., State Administrator*) (Pages 41-42)
10. Approval of the Donation of a Walk-in Flower Cooler for the King City High School Ag Department (*Daniel Moirao, Ed.D., State Administrator*) (Pages 41-42)

K. CONSENT ITEMS REMOVED FOR COMMENT/QUESTIONS

L. INFORMATION ITEMS

1. School Enrollment, Attendance, and Referral Statistics (Pages 43-48)
2. Update on Common Core Standards (*Daniel Moirao, Ed.D., State Administrator*)
3. Board Policies (First Reading) (*Daniel Moirao, Ed.D., State Administrator*) (Pages 49-117)
 - BP 3260 Fees and Charges (revised)
 - AR3260 Fees and Charges (revised)

AR3543 Transportation Safety (revised)
BP4030 Nondiscrimination in Employment (revised)
AR4161.2 Personal Leave (revised)
AR4217.3 Layoff Rehire (revised)
BP5131.61 Drug Testing (new)
BP5141.33 Head Lice (new)
BP6146.2 Certificate of Proficiency (new)
AR6146.2 Certificate of Proficiency/High School Equivalency Exam (new)
BP 6178 Career Technical Education (revised)
AR 6178 Career Technical Education (revised)

M. ACTION ITEMS

1. Approval of 2012-2013 Second Interim Report (*Linda Grundhoffer, CBO*) (Pages 118-252)
2. Approval of Adoption of New Course: Math 1 (*Daniel Moirao, Ed.D., State Administrator*) (Pages 253-256)
3. Approval of Adoption of New Course: AP Government and Politics (*Daniel Moirao, Ed.D., State Administrator*) (Pages 257-259)
4. Approval of Psychologist Job Description (*Daniel Moirao, Ed.D., State Administrator*) (Pages 260-263)
5. Approval of Job Description: Assistant Superintendent, Administrative Service (*Daniel Moirao, Ed.D., State Administrator*) (Pages 264-267)
6. Approval Job Description: Alternative Education Coordinator (*Daniel Moirao, Ed.D., State Administrator*) (Pages 268-271)
7. Board Policies (second reading) (*Daniel Moirao, Ed.D., State Administrator*) (Pages 272-304)
 - BP 3514 - Environmental Safety (new)
 - AR 3514 - Environmental Safety (new)
 - AR 3514.2 - Integrated Pest Management (new)
 - BP 4119.43, 4219.43, 4319.43 - Universal Precautions (new)
 - AR 4119.43, 4219.43, 4319.43 - Universal Precautions (new)
 - BP 5112.5 - Open/Closed Campus (new)
 - AR 5112.5 - Open/Closed Campus (new)
 - BP 5136 - Gangs (new)
 - AR 5136 - Gangs (new)
 - BP 5138 - Conflict Resolution/Peer Mediation (new)

N. FUTURE AGENDA ITEMS/MEETING DATES

March 27, 2013 – Board Study Session – Alternative Education/Update Student Achievement at the District Office
April 10, 2013 – Regular Board Meeting at the District Office
April 24, 2013 – Board Study Session – TBD
May 15, 2013 – Regular Board Meeting at Greenfield
May 22, 2013 – Board Study Session – TBD
June 11, 2013 – Regular Board Meeting at King City

O. SIGNING OF PAPERS

P. ADJOURNMENT (TO CLOSED SESSION) (if required)

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR BOARD MEETING

Monday, February 11, 2013

Minutes

BOARD OF EDUCATION

Mike Foster – President -Present
Raul Rodriguez - Clerk - Present
Paulette Bumbalough – Member - Present
Debra McAlahney-Dodson – Member - Present
Bob White – Member - Present

STUDENT BOARD MEMBERS

Sarah Rae Shepard, King City HS - Absent

STATE ADMINISTRATOR

Daniel Moirao, Ed.D.

OPEN SESSION:

Call to Order

Mike Foster called the meeting to order at 5:27 P.M.

Public Comment

There were not any comments from the public. The meeting was recessed to closed session.

CLOSED SESSION:

- A. Public Employment
- B. Employee Discipline/Dismissal Release
- C. Negotiations with Employee Organizations
- D. Threatened/Potential Litigation

OPEN SESSION:

Call to Order

Mike Foster called the meeting to order at 6:30 P.M.

Flag Salute

Mike Foster led in the flag salute.

Report of Closed Session Actions

Mike Foster said the Board approved the Personnel Report. There was no other action to report from closed session.

Approval of Agenda

Dr. Moirao approved the agenda.

Public Comment

Karen Jernigan, a King City City Council Member and Renata Funke, the Dean at the King City Hartnell College campus requested to speak during the public comment portion of the meeting

Karen Jernigan introduced herself as a recently elected member to the King City City Council and brings greetings from the City of King. She is the liaison between the City of King and school district. She is eager to serve in this capacity. In the late 1970's she was a reporter for the local newspaper. She has been married for 34 years and her children attend schools in King City and went on to college. She and her husband have lived in the same home which is across from King City High School for 34 years and has seen a lot of good things happening in King City. She said safety is very important, and she is willing to work with the district and city council in a partnership to assure student safety.

She appreciates the district's teachers and administrative staff.

Renata Funke introduced herself as the new Dean at the Hartnell College King City campus. She is very pleased to have been selected to fill the position which Paulette Bumbalough held before her retirement. She also appreciated all of the assistance she has received from Paulette Bumbalough. She brings 20 years of college experience. She has worked at Cabrillo College, College of the Sequoias, and Santa Barbara College. She knows the importance of outreach work from the college to the high schools. They are looking at the possibility of not charging high school students for classes they are taking at Hartnell, they want to continue to provide services to the high school students.

Report From State Administrator

Dr. Moirao said on Saturday, February 9 Assemblymember Alejo office organized the Cash for College event for parents and students at Greenfield High School. The event was scheduled to provide families with information regarding financial assistance for college. Dr. Moirao was invited to give a short presentation along with others. The invitation was extended to families from King City, Greenfield, Soledad and Gonzales. It was well attended with approximately 150 individuals and 8 colleges represented.

Dr. Moirao congratulated Savannah Hoss for winning the VFW writing contest, the topic was 225 years of relativity our Constitution has given to us. Debra McAlahney-Dodson said she also received \$500.00.

Dr. Moirao thanked Mike Foster for attending the emergency first responders meeting on Monday, February 4. Dr. Moirao was unable to attend.

Dr. Moirao said next week he will be having a meeting with the principals and assistant principals to set up common codes for emergencies. This way everyone would have a uniform response process, if there were an emergency.

The Salinas Valley High School Agriculture Foundation has donated a new van to the Greenfield High School Ag Department. This 15 passenger van meets all codes; the vehicle is expected to arrive on Wednesday, February 13.

Dr. Moirao said Daniel Villasenor should be acknowledged for working with the foundation.

Dr. Moirao said King City High School is looking at having a spring track jamboree this year, it is anticipated the Track Invitational meet will return to King City next year.

Board members were reminded the Form 700, Conflict of Interest, needs to be completed and a copy given to Shirley.

Student Board Member Report

Sarah Rae Shepard was not present to give a report.

Board Member Comments

Paulette Bumbalough said she understood Dr. Moirao met Veronica Barajas from Greenfield. Ms. Barajas is a great contact person between the community and the district. She is doing some great things in the Greenfield community. Ms. Bumbalough thanked Karen Jernigan for attending the board meeting and appreciated the open communication between the city and the district. The City Council will now be informed on what is happening in the district.

Ms. Bumbalough said Ms. Funke has hit the ground running and she is excited to have her as the new Dean at the King City Hartnell campus.

Ms. Bumbalough distributed a flyer about Girl's Inc. hosting a meeting which will be held in King City on February 28 at 5:00 PM at the Monterey Wine Company. Girl's Inc. has been offered in Greenfield for some time, there is now interest for the program to be available at King City High School. The mentors in the program would be juniors and seniors. If there is interest at King City High School the program would be offered to the elementary district if there is interest. The program starts with the high school and then moves down to middle schools.

Debra McAlahney-Dodson inquired what the role is for the older adults; the response was they would be working with the King City High School students.

Bob White said this is a very good program.

Bob White said he and Mike Foster visited 12 classrooms at Greenfield High School on January 18. They appreciated the time Julio Sierra spent with them.

He and Mike Foster also attended a Common Core presentation hosted by the Monterey County School Boards Association. There are a lot of changes, including testing. He noted the King City Union School District was well represented.

Debra McAlahney-Dodson apologized for missing several board meetings and study sessions. These absences were due to her illness and attending to a family member who is ill. If there is knowledge of other trainings which may be offered in another county she would be interested in attending.

Debra McAlahney-Dodson said she and Raul Rodriguez attended the Masters in Government Human Resources training earlier in February. There is such a diverse opinion of what Boards should be doing. It was enlightening to hear some of the dysfunctional happenings in other districts. She felt this Board will have the appropriate training and skills to deliberate amongst themselves once local control returns. She felt it was important to stay positive even if members disagree.

Debra McAlahney-Dodson met Jonas Dino from NASA at the Masters in Governance training; he is willing to work with our program. He would build on what we already have.

Paulette Bumbalough said the Salinas Hartnell campus is connected with NASA.

Raul Rodriguez said it was good to hear the different perspectives at the county training. Our situation is unique but felt there is excellent interaction with the current board. He will be finishing the Masters in Governance training this year.

Mr. Rodriguez said he attended the district's Diversity meeting last month; he is pleased to see the meetings are happening he felt they are important and feels it makes a difference.

Last month he was in Sacramento meeting with the CSBA representative and gave the individual information about the loan. He is hoping to continue to keep in contact with the individual. Mr. Rodriguez said he is optimistic the loan percentage would be reduced. Dr. Moirao said Assemblymember Alejo did bring up to him the loan at the Cash for College workshop last Saturday.

Mr. Rodriguez said he looked at the SARC information from both comprehensive schools. His concern is only 7% of the students are meeting the UC or CSU requirements. He is hoping that

Mr. Rodriguez said he would like to see athletic events displayed on the electronic sign in front of Greenfield High School. He has gone on the GHS website to try to view the athletic events but the information is not posted. The local newspaper does not list the events either, he enjoys attending school athletic events. The only way he is kept informed is from information provided in the school bulletins which are included in the Friday Updates from Dr. Moirao.

He also said there have not been any updates on the GHS website for some time. He appreciates the bulletins Lisa Mazza provides. The boys' varsity basketball team is doing very well.

Mike Foster said all Board members should be completing the Masters in Governance training this year. Originally this would have occurred in October but there will be a beta class offered in July. If this class does occur, all Board members who had not completed the training would do so in July 2013.

Dr. Moirao said the Communication and Board Governance portion of FCMAT may very well reach their goal at the next review.

Mike Foster said he attended the AP meeting at King City High School a few weeks ago. He saw a lot of stakeholders in attendance. The teachers explained the importance of the AP high school courses, and how they can be applied when students go to college, meaning the student would not have to take the course, therefore not have to pay for them while attending college. He felt this was an organized meeting and useful information was given to parents.

Mike Foster said he visited classrooms at both King City and Greenfield High schools. He saw the teachers and students connecting and also saw improvement from last year.

Mr. Foster commented the information received from the MCOE common core workshop was a real eye opener with regard to the changes which will be coming down. Math will also be affected. We will all be held to the same standard. There will not be any extra monies to implement the program, it will be important to apply for any grants which might be available.

Mr. Foster said he felt the Safety meeting he attended was excellent. All of the stakeholders were present. He felt it was important to do drills, make sure we are all doing the same thing. He informed Dr. Moirao he would like to attend future meetings.

Mr. Foster said he would like Board members to visit classrooms this year to equal 100 hours. He reminded Board members to notify Shirley Laws by email when they visit classrooms, she will keep a log of all visits.

Paulette Bumbalough said Ms. McAlahney-Dodson and Mr. Rodriguez mentioned the recent Human Resources training they attended. Ms. Bumbalough felt Board members attend meetings and are active members during regular, special and board study sessions. They perform as a Board but are not able to vote.

Dr. Moirao said this is one of the best Boards he has worked with. Relationships, bonds, and trust are being built.

Mike Foster said once our finances have improved the Board will have more options.

CONSENT AGENDA

1. Approval of Minutes: January 16, 2013 and January 23, 2013
2. Approval of Personnel Report Dated February 11, 2013
3. Approval of the Lions Club \$300.00 Donation to King City High School
4. Approval of Aavanza's SES Contract at Greenfield High School

5. Approval of Memorandum of Agreement with the King City Recreation Department
6. Approval of Memorandum of Agreement with Greig Welch

Paulette Bumbalough said she would like to pull items 1 and 3 for discussion. Bob White said he would like to pull item 4.

Dr. Moirao approved items 2, 5, and 6.

Consent Items Removed for Comment/Questions

Paulette Bumbalough said she was not able to attend the last board meeting. On page 2 of the minutes there is mention classroom doors are to be kept locked. She inquired if this is happening. Dr. Moirao said it is being reinforced. Classrooms and gates are being monitored. Some locks on the gates have been changed to minimize individuals who have access.

Bob White said when he visited classrooms at GHS all of the doors were locked.

Mike Foster inquired if the district was looking at locks which would be secured from the inside. Dr. Moirao said Linda Grundhoffer has found a grant which the district will be applying for on safety issues. Scanned cards are also being looked at. This would record the individual who uses the card and how often.

Ms. Bumbalough inquired if the donation from the Lion's Club was an annual donation. Dr. Moirao understood it was. She inquired is the donation is to be used at the music teacher's discretion. Dr. Moirao said he felt there were not any limitations. Ms. Bumbalough suggested an article be put in the newspaper as to how the money was used. The suggestion was also made to send a thank you letter to the Lion's Club for the donation. Dr. Moirao said that is the reason it is on the agenda, the district accepts the donation, a letter is then sent.

Bob White inquired, is the SES program offered during school. Dr. Moirao said it is an after school program and paid out of Title I funds. Mr. White asked if the program has just started. Dr. Moirao said there was limited funding, therefore the program was just implemented anticipating it will help students performing well on testing.

Bob White asked if the students get to keep the computer after the course, as in past years. Dr. Moirao said yes. Only those students who have shown potential for growth have been enrolled in the program.

Mike Foster said last year students gave a presentation on how successful the program was.

Dr. Moirao approved items #1, 3, and 4 on the consent agenda.

INFORMATION ITEMS

Cash Flow Report from July 1, 2012 through January 31, 2013

Bob White asked if the last draw from the loan was used because of the cash flow. Dr. Moirao responded yes.

Revenue and Expenditure Report from July 1, 2012 through January 31, 2013

There were not any questions on the revenue and expenditure report.

Approval of Williams 2nd Quarter Facilities Report

Dr. Moiro said if we received the deferred maintenance funding we were entitled to, the majority of the items on the list could be completed.

School Enrollment, Attendance, and Referral Statistics

Dr. Moirao said this is information for the Board. Debra McAlahney-Dodson said it would be helpful if trends could be noted.

Paulette Bumbalough said she has noted on page 64, of the GHS statistics, there are only 2 office referrals for January. Lisa Mazza said the referrals have significantly reduced; they have been more aggressive this year.

Bob White said, on page 60 it is noted the King City High School average referrals for the year is higher than in past years. David Croy said the referrals do not only come from the teachers it also includes truancy letters which are mailed from the district office, it is not necessarily discipline issues.

Debra McAlahney-Dodson said she would like to have information on the perimeters.

Mike Foster asked where the information was coming from. Dr. Moirao responded the information comes from Aeries. Ms. McAlahney-Dodson commented there should not be any disparity.

Paulette Bumbalough said it seems the terminology for referrals and off campus suspensions are different.

Raul Rodriguez said the good news is only 2 students have dropped from Greenfield High School since the winter break. Usually there is a noticeable drop in students after the winter break.

Board Policies (First Reading)

BP 3514 - Environmental Safety (new)

AR 3514 - Environmental Safety (new)

AR 3514.2 - Integrated Pest Management (new)

BP 4119.43, 4219.43, 4319.43 - Universal Precautions (new)

AR 4119.43, 4219.43, 4319.43 - Universal Precautions (new)

BP 5112.5 - Open/Closed Campus (new)

AR 5112.5 - Open/Closed Campus (new)

BP 5136 - Gangs (new)

AR 5136 - Gangs (new)

BP 5138 - Conflict Resolution/Peer Mediation (new)

Paulette Bumbalough addressed AR 4119.43, 4219.43, and 4319.43, do we have AED defibrillator on campus. Dr. Moirao said there are some in PE. Ms. Bumbalough said when Hartnell College received theirs the staff received training. Mike Foster said the new ones give verbal instructions when they are turned on. Debra McAlahney-Dodson asked if this is addressed in Ed Code. Dr. Moirao said no, there is only a safety code.

Paulette Bumbalough inquired, on page 97, Board Policy 5112.5, Open/closed Campus, our site gates are locked all day except for lunch. She inquired if the school has a policy of who has privileges to go off campus. The response was the student must have at least a 2.0 GPA and be proficient or advanced in at least one subject. These scores would be from last year.

Ms. Mazza said Greenfield High School is a closed campus.

Mr. Croy said the students at King City High School, who have off campus privileges, have a sticker on their student body card.

Bob white said, in BP 5136, the last paragraph on page 98 addresses gang apparel and the school will notify parents if the student exhibits signs of gang affliction. Are we enforcing that? Dr. Moirao said we are much stricter. He added part of the CalGrip grant will give us gang prevention training.

Bob White states on page 102 it indicates when feasible gang prevention classes or counseling offered for parents/guardians shall address a listing of various topics. Dr. Moirao said topics would be addressed when feasible.

Mike Foster said he and Raul Rodriguez did ask Janet Sanchez-Matos if the dress code was followed. She responded it is monitored closely. Colors cannot be stacked. Ms. Sanchez-Matos had also said she felt the new SRO is fitting in well.

Lisa Mazza said the SRO at GHS has limitations, therefore they continue to use the services of a private security agency. Dr. Moirao said the contract with the City of Greenfield has been reduced. The Greenfield High School has not received any services from the SRO this year; therefore no payments have been made to the city. Ms. Mazza said Laura from the private security agency is doing a very good job. Mike Foster asked if Laura address the dress code, the key is consistency.

Debra McAlahney-Dodson inquired if the individual or position has been addressed of who would deal with BP 4119.42, Exposure Control Plan for Blood Borne Pathogens. She felt certain positions should not only be singled out. Dr. Moirao responded we cannot require all employees apply the information in the policy, only the individuals who are most vulnerable. We can require those individuals to know the universal precautions. Ms. McAlahney-Dodson felt it would be in the best interest of the district to have all employees know the process from the liability point of view.

Raul Rodriguez said, AR 5136 Gangs on page 100, it states staff members shall be provided with the names of known gang members. Dr. Moirao said we are required by law to provide information to teachers of known dangerous students.

Debra McAlahney-Dodson inquired who the teachers would receive this information from, Dr. Moirao responded the site principal. Mike Foster agreed it was important for administration and the teachers be informed.

Raul Rodriguez said on page 98, Gangs, it does list who would provide the in-service training, he also inquired if this is annual training. Dr. Moirao said it is constantly changing. It will be part of the 4 Cities 4 Peace grant.

ACTION ITEMS

Approval of Portola-Butler SARC Report

Paulette Bumbalough said on page 116 it indicates 39.3% of the classes in core academic subjects are not taught by Highly Qualified Teachers, 60% of the teachers are Highly Qualified in Core Academic Subjects. Dr. Moirao said to keep in mind there are only 4 teachers at this school site. Ms. McCombs said to also keep in mind this is a state report.

Dr. Moirao approved the Portola-Butler SARC Report.

Approval of Resolution #16:12/13 Week of the School Administrator

Dr. Moirao said this is an opportunity to acknowledge the administrators in the district.

Dr. Moirao approved Resolution #16:12/13.

Approval of Greenfield High School Safety Plan

Dr. Moirao said a portion of the safety plan is included in the board packet; this is a general overview of the plan. It is a large document, but is available to be reviewed in its entirety if there is interest. There will be some changes in terms of the first responders. Dr. Moirao said it is required to have the plan approved by March. Revisions can be made as changes are necessary.

Paulette Bumbalough commented she liked both schools having the same format.

Debra McAlahney-Dodson commented to make sure substitute teachers are aware of the plan in the event an incident arises.

Mike Foster said the most concern is if there would be an armed intruder during passing periods.

Dr. Moirao approved the Greenfield School Safety Plan.

Approval of King City High School Safety Plan

There were not any questions regarding the plan.

Dr. Moirao approved the King City High School Safety Plan.

Consider Electing a Representative to the 2013 CSBA Delegate Assembly

Dr. Moirao informed the Board if they did not want to submit a name, they could agree to nominate the candidate submitted from CSBA.

It was unanimous to nominate the candidate.

Dr. Moirao approved nominating the CSBA candidate.

Board Policies (second reading)

AR3514.1- Hazardous Substances
BP4119.42 - Exposure Control Plan for Blood Borne Pathogens (new)
AR4119.42 - Exposure Control Plan for Blood Borne Pathogens (new)
AR4154, 4254, 4354 - Health and Welfare Benefits
E4319.21 - Professional Standards
BP5142 - Student Safety (new)
AR 5142 - Student Safety (new)
BP5112.3 - Student Leave of Absence (new)
AR5112.3 - Student Leave of Absence (new)
BP5117 - Interdistrict Attendance
AR5117 - Interdistrict Attendance

There were not any questions on the policies second reading. Dr. Moirao approved the policies.

Future Agenda Items/Meeting Dates

February 27, 2013 – Board Study Session – Common Core Standards
March 13, 2013 – Regular Board Meeting at Greenfield
March 27, 2013 – Board Study Session – Alternative Education/Update Student Achievement
at the District Office
April 10, 2013 – Regular Board Meeting at the District Office
April 24, 2013 – Board Study Session - TBI - 8 -

Signing of Papers

Dr. Moirao signed appropriate papers.

Adjournment

Mike Foster adjourned the meeting at 8:03 P.M.

Daniel Moirao, Ed.D., State Administrator

Date

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION
SPECIAL BOARD MEETING

Wednesday, February 27, 2013

Minutes

BOARD OF EDUCATION

Mike Foster – President - Present
Raul Rodriguez - Clerk - Present
Paulette Bumbalough – Member - Present
Debra McAlahney-Dodson – Member - Present
Bob White – Member - Present

STATE ADMINISTRATOR

Daniel Moirao, Ed.D.

OPEN SESSION:

Call to Order

Mike Foster called the meeting to order at 6:00 P.M.

Public Comment

There were not any comments from the public. The meeting was recessed to closed session.

CLOSED SESSION:

- A. Public Employment
- B. Employee Discipline/Dismissal Release
- C. Negotiations with Employee Organizations
- D. Threatened/Potential Litigation
- E. Student Matters
 - Recommendation to Expel Student #19:12/13

OPEN SESSION:

Call to Order

Mike Foster called the meeting to order at 6:28 P.M.

Flag Salute

Mike Foster led in the flag salute.

Report of Closed Session Actions

Mike Foster said they supported the recommended stipulated agreement to expel Student #19:12/13 for the remainder of the 2012-13 school year.

Approval of Agenda

Dr. Moirao approved the agenda.

Public Comment

There were not any comments from the public.

INFORMATION

Board Study Session: Presentation on Common Core Standards

Megan Munoz gave a presentation to the State Administrator and Board members on the changes in Common Core Standards.

Adjournment

Mike Foster adjourned the meeting at 8:30 P.M.

Daniel R. Moirao, Ed.D., State Administrator

Date

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION
SPECIAL BOARD MEETING

Wednesday, March 6, 2013

Minutes

BOARD OF EDUCATION

Mike Foster – President - Excused Absence
Raul Rodriguez - Clerk - Present
Paulette Bumbalough – Member - Present
Debra McAlahney-Dodson – Member – Excused Absence
Bob White – Member - Present

STATE ADMINISTRATOR

Daniel Moirao, Ed.D.

OPEN SESSION:

Call to Order

Raul Rodriguez called the meeting to order at 5:27 P.M.

Public Comment

There were not any comments from the public. The meeting was recessed to closed session.

CLOSED SESSION: 5:30 PM

- A. Public Employment
- B. Employee Discipline/Dismissal Release
- C. Negotiations with Employee Organizations
- D. Threatened/Potential Litigation

OPEN SESSION:

Call to Order

Raul Rodriguez called the meeting to order at 6:08 P.M.

Flag Salute

Raul Rodriguez led in the flag salute.

Report of Closed Session Actions

Raul Rodriguez said there was no action to report from closed session.

Approval of Agenda

Dr. Moirao approved the agenda.

Public Comment

There were not any comments from the public.

Employee Organizations

There were not any comments for the employee organizations.

ACTION ITEMS

Approval of Resolution #17:12/13 Resolution to Eliminate Certificated Employees Due to a Reduction of Services

Dr. Moirao said in front of each Board member is a revised resolution. There is only a minor change in item number 1, the last part of the sentence reads, instruct curriculum beyond the 9th grade level. The revision now states instruct 9th through 12th grade level curriculum.

Dr. Moirao said this resolution is needed to notify teachers who will be affected by the reduction or elimination of particular kinds of service - 11 -

Dr. Moirao approved Resolution #17:12/13.

Approval of Resolution #18:12/13 Tie Breaking Criteria Resolution for Same Date of Hire

Dr. Moirao said as we go through the layoff process there needs to be criteria established for any staff that were hired on the same date. A point system need to be established. The person with the most points would have the higher seniority. This resolution is very similar to the criteria the district has used the last couple of years.

Dr. Moirao approved Resolution #18:12/13.

Signing of Papers

Dr. Moirao signed appropriate papers.

Adjournment

Raul Rodriguez adjourned the meeting at 6:10 P.M.

Daniel R. Moirao, Ed.D., State Administrator

Date

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Surplus Equipment

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

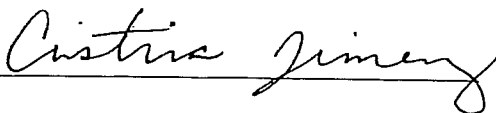
Listed is the accumulation of surplus equipment from June 2, 2012 to February 26, 2013. The equipment is no longer working and/or no longer supports student software currently used within the district.

Recommendation:

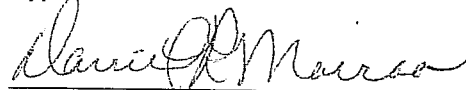
The recommendation is to approve the listed surplus equipment..

Fiscal Impact:

Submitted By:



Approved:



Daniel Moirao Ed.D.
State Administrator

Disposal Report - 06/02/2012 to 02/26/2013

Item #	Location	Description	Category	Quantity	Unit Cost	Serial #	Acquisition Date	Disposal Date	Disposal Amount
10379	024 FORTOLA-BUTLER CONTINUATION (KING CITY)	227 Printer	17 Business Machines	1	\$ 199	HP LaserJet 1022	01/2008	08/2012	\$ 199
Reason:	longer functional								
10206	021 KING CITY HIGH	227 Printer	17 Business Machines	1	\$ 500	Dell 3110cn	01/2010	01/2013	\$ 500
Reason:	unrepairable								
4400	021 KING CITY HIGH	088 Computer	17 Business Machines	1	\$ 875	DELL 5150	01/2008	02/2013	\$ 875
Reason:	duplicate								
4349	023 GREENFIELD HIGH	194 Monitor	17 Business Machines	1	\$ 150	Dell E111	10/2011	10/2012	\$ 150
Reason:	duplicate entry								
3406	021 KING CITY HIGH	333 Projector Video	12 Audio Visual	1	\$ 599	Epson 83+	05/2011	01/2013	\$ 599
Reason:	duplicate								
3282	023 GREENFIELD HIGH	194 Monitor	17 Business Machines	1	\$ 375	Galaway FPD1520	01/2004	10/2012	\$ 375
Reason:	not turn on								
3029	021 KING CITY HIGH	194 Monitor	17 Business Machines	1	\$ 350	Dell E177FPc	01/2006	01/2013	\$ 350
Reason:	unrepairable								
3028	021 KING CITY HIGH	227 Printer	17 Business Machines	1	\$ 175	Brother HL 2040	01/2007	08/2012	\$ 175
Reason:	longer functional								
3029	024 FORTOLA-BUTLER CONTINUATION (KING CITY)	086 Computer Laptop	17 Business Machines	1	\$ 1,000	Dell D630	09/2010	02/2013	\$ 1,000
Reason:	duplicate-inventory # 2633								
2978	024 FORTOLA-BUTLER CONTINUATION (GREENFIELD)	227 Printer	17 Business Machines	1	\$ 250	HP inkjet 960c	01/2006	08/2012	\$ 250
Reason:	longer functional								
2977	024 FORTOLA-BUTLER CONTINUATION (GREENFIELD)	227 Printer	17 Business Machines	1	\$ 175	HP LaserJet 1100	01/2000	12/2012	\$ 175
Reason:	paper gets missed								
2976	024 FORTOLA-BUTLER CONTINUATION (GREENFIELD)	227 Printer	17 Business Machines	1	\$ 250	HP deskjet 960c	01/2005	12/2012	\$ 250
Reason:	inks								
2953	023 GREENFIELD HIGH	194 Monitor	17 Business Machines	1	\$ 350	DELL e176jp	01/2006	10/2012	\$ 350
Reason:	keeps turning off								
2940	023 GREENFIELD HIGH	194 Monitor	17 Business Machines	1	\$ 350	DELL e176jp	01/2006	10/2012	\$ 350
Reason:	cracked screen								

Item No	Location	Room	Category	Type	Description	Serial No	Acq Date	Dis	Unit Cost	Salvage	Total Cost
2825	023 GREENFIELD HIGH	Tech Sigs	17 Business Machines	227 Printer	HP deskjet 960c	MY23C1C1V2RO	01/2005	10/2012	\$ 250	2.0	\$ 250
	Reason:ink leaks										\$ 250
2822	023 GREENFIELD HIGH	tech office	17 Business Machines	227 Printer	HP deskjet 5650	MY59NSP08W79	01/2006	10/2012	\$ 325	2.0	\$ 325
	Reason:Broken										\$ 325
2821	023 GREENFIELD HIGH	Tech Office	17 Business Machines	227 Printer	HP deskjet 960c	MY23C1C1HPRO	01/2005	09/2012	\$ 250	2.0	\$ 250
	Reason:printer head has failed										\$ 250
2810	023 GREENFIELD HIGH	Tech Office	17 Business Machines	227 Printer	Lexmark e240 laserjet		01/2010	10/2012	\$ 220	2.0	\$ 220
	Reason:user unit is out										\$ 220
2864	023 GREENFIELD HIGH	tech office	17 Business Machines	227 Printer	HP inkjet 950c	my23c1c1q	01/2006	08/2012	\$ 250	2.0	\$ 250
	Reason:bad prin heads										\$ 250
2858	023 GREENFIELD HIGH	Tech Office	17 Business Machines	194 Monitor	microtick gc150ai	11c1537025	01/2006	10/2012	\$ 250	1.0	\$ 250
	Reason:broken										\$ 250
2846	023 GREENFIELD HIGH	Tech Office	17 Business Machines	227 Printer	HP inkjet 9300	c4skb-v02h	01/2006	08/2012	\$ 300	2.0	\$ 300
	Reason:no longer functional										\$ 300
2837	023 GREENFIELD HIGH	Tech Sigs	17 Business Machines	227 Printer	Fujitsu F5120c	134974	01/2007	10/2012	\$ 900	2.0	\$ 900
	Reason:Broken										\$ 900
2897	023 GREENFIELD HIGH	604	17 Business Machines	088 Computer	Dell Dimension 3000	H3YCW61	01/2004	02/2013	\$ 975	4.0	\$ 975
	Reason:motherboard short/crui										\$ 975
2697	024 PORTOLA-BUTLER CONTINUATION (KING CITY)	Tech Office	17 Business Machines	088 Computer	Dell Dimension 3000	23YCW61	01/2004	10/2012	\$ 975	4.0	\$ 975
	Reason:bad memory banks										\$ 975
2635	024 PORTOLA-BUTLER CONTINUATION (GREENFIELD)	Tech Office	17 Business Machines	088 Computer	Gateway E 1600	23917791	09/1999	08/2012	\$ 875	4.0	\$ 875
	Reason:no longer functional										\$ 875
2634	024 PORTOLA-BUTLER CONTINUATION (GREENFIELD)	Tech Office	17 Business Machines	088 Computer	Gateway E 1600	23917721	09/1999	02/2013	\$ 875	4.0	\$ 875
	Reason:no longer functional										\$ 875
2632	024 PORTOLA-BUTLER CONTINUATION (GREENFIELD)	Tech Office	17 Business Machines	088 Computer	Gateway E 1600	24463530	09/1999	08/2012	\$ 875	4.0	\$ 875
	Reason:no longer functional										\$ 875
2631	024 PORTOLA-BUTLER CONTINUATION (GREENFIELD)	Tech Office	17 Business Machines	088 Computer	Gateway E 1600	24463571	09/1999	08/2012	\$ 875	4.0	\$ 875
	Reason:no longer functional										\$ 875
2630	024 PORTOLA-BUTLER CONTINUATION (GREENFIELD)	Tech Office	17 Business Machines	088 Computer	Gateway E 1600	24159945	09/1999	01/2013	\$ 875	4.0	\$ 875
	Reason:no longer functional										\$ 875

Location	Room	Category	Description	Serial	Qty	POY	Acq Date	Disp	Unit Cost	Salvage Value	Balance
024 PORTOLA-BUTLER CONTINUATION (GREENFIELD)	Tech Office	17 Business Machines	088 Computer	Gateway E1600	1	24159946	09/1999	08/2012	\$ 875	4.0	\$ 875
Reason: no longer functional											
2551	023 GREENFIELD HIGH	Tech	086 Computer Laptop	Gateway Solo 5300	1	BOA01241765	09/2000	10/2012	\$ 950	5.0	\$ 950
Reason: broken screen											
2540	023 GREENFIELD HIGH	Tech Office	340 Switch	3com SuperStack II 1100	1	N/A	01/2002	10/2012	\$ 600	2.0	\$ 600
Reason: fan failed											
2535	023 GREENFIELD HIGH	Library	088 Computer	Apple Imac	1	RN1404VALFC	01/2001	10/2012	\$ 950	4.0	\$ 950
Reason: unrepairable											
2534	023 GREENFIELD HIGH	Library	088 Computer	Apple Imac	1	RN1405K1LFC	01/2001	10/2012	\$ 950	4.0	\$ 950
Reason: unrepairable											
2533	023 GREENFIELD HIGH	Library	088 Computer	Apple Imac	1	RN1403RSLFC	01/2001	10/2012	\$ 950	4.0	\$ 950
Reason: unrepairable											
2532	023 GREENFIELD HIGH	Library	088 Computer	Apple Imac	1	RN1401VALFC	01/2001	10/2012	\$ 950	4.0	\$ 950
Reason: unrepairable											
2555	023 GREENFIELD HIGH	Tech Office	086 Computer Laptop	Gateway Solo 5300	1	BOA01241731	01/2001	10/2012	\$ 950	5.0	\$ 950
Reason: broken screen											
2272	023 GREENFIELD HIGH	Tech Office	086 Computer Laptop	Gateway Solo 5300	1	BOA01246138	01/2001	10/2012	\$ 950	5.0	\$ 950
Reason: broken screen											
2192	023 GREENFIELD HIGH	Tech Office	227 Printer	Dell 3010cn	1	CNGW982	01/2010	10/2012	\$ 400	2.0	\$ 400
Reason: unrepairable											
2182	023 GREENFIELD HIGH	405	088 Computer	Gateway E1600	1	24159959	09/1999	02/2013	\$ 875	4.0	\$ 875
Reason: no longer functional											
2182	023 GREENFIELD HIGH	Tech Office	088 Computer	Dell Dimension 3000	1	G48KW61	01/2004	02/2013	\$ 975	4.0	\$ 975
Reason: no longer functional											
2181	023 GREENFIELD HIGH	Tech Office	088 Computer	Dell Dimension 3000	1	638KW61	01/2004	10/2012	\$ 975	4.0	\$ 975
Reason: bad mem											
2178	023 GREENFIELD HIGH	301	088 Computer	Gateway E P4	1	317122782	01/2006	08/2012	\$ 875	4.0	\$ 875
Reason: no longer functional											
2177	023 GREENFIELD HIGH	301	088 Computer	Gateway E P4	1	317122777	01/2006	08/2012	\$ 875	4.0	\$ 875
Reason: no longer functional											

Item No	Description	Category	Quantity	Unit	Material	Location	Order Date	Order Qty	Unit Price	Total Price
2176	023 GREENFIELD HIGH Reasonno longer functional	301	17	Business Machines	088 Computer	Gateway E P4	01/2006	08/2012	\$ 875	4.0 \$ 875
2175	023 GREENFIELD HIGH Reasonno longer functional	301	17	Business Machines	088 Computer	Gateway E1600	09/1999	01/2013	\$ 875	4.0 \$ 875
2174	023 GREENFIELD HIGH Reasonno longer functional	301	17	Business Machines	088 Computer	Gateway E1600	09/1999	08/2012	\$ 875	4.0 \$ 875
2173	023 GREENFIELD HIGH Reasonno longer functional	301	17	Business Machines	088 Computer	Gateway E1600	09/1999	08/2012	\$ 875	4.0 \$ 875
2167	023 GREENFIELD HIGH Reasonno longer functional	102	17	Business Machines	088 Computer	Gateway E1600	09/1999	08/2012	\$ 875	4.0 \$ 875
2166	023 GREENFIELD HIGH Reasonno longer functional	102	17	Business Machines	088 Computer	Gateway E1600	09/1999	01/2013	\$ 875	4.0 \$ 875
2097	023 GREENFIELD HIGH Reasonno longer functional	202	17	Business Machines	088 Computer	Gateway E1600	09/1999	08/2012	\$ 875	4.0 \$ 875
2094	023 GREENFIELD HIGH Reasonno longer functional	Tech office	12	Audio Visual	333 Projector Video	Infocus X2	01/2003	08/2012	\$ 875	2.0 \$ 875
2078	023 GREENFIELD HIGH Reasonno longer functional	Tech Office	17	Business Machines	088 Computer	Dall Dimension 3000	01/2004	10/2012	\$ 975	4.0 \$ 975
2068	023 GREENFIELD HIGH Reasonno longer functional	Tech Office	17	Business Machines	088 Computer	Gateway E1600	09/1999	08/2012	\$ 875	4.0 \$ 875
2067	023 GREENFIELD HIGH Reasonno longer functional	Tech Office	17	Business Machines	088 Computer	Gateway E1600	09/1999	08/2012	\$ 875	4.0 \$ 875
2066	023 GREENFIELD HIGH Reasonno longer functional	Tech Office	17	Business Machines	088 Computer	Gateway E1600	09/1999	08/2012	\$ 875	4.0 \$ 875
2018	023 GREENFIELD HIGH Reasoncover heels and bulb went out	607	12	Audio Visual	333 Projector Video	Infocus X2	01/2003	07/2012	\$ 875	2.0 \$ 875
2015	023 GREENFIELD HIGH Reasonno longer functional	602	17	Business Machines	088 Computer	Gateway E1600	09/1999	08/2012	\$ 875	4.0 \$ 875

Item #	Location	Room	Category	Item Description	Serial	Qty	For	Acq. Date	Unit Cost	Salvage
1895	021 KING CITY HIGH	193	17 Business Machines	227 Printer	HP DeskJet 1220c	1		01/2003	\$ 225	2.0
Reason: no longer functional										
1857	021 KING CITY HIGH	Library	17 Business Machines	184 Monitor	Gateway FPD1520	1		01/2004	\$ 350	1.0
Reason: unrepairable										
1845	021 KING CITY HIGH	tech office	17 Business Machines	184 Monitor	Dell E177FFc	1		01/2006	\$ 350	1.0
Reason: dim/unrepairable										
1843	021 KING CITY HIGH	Library Lab	17 Business Machines	184 Monitor	Dell E177FFc	1		01/2006	\$ 350	1.0
Reason: Broken- student damaged										
1820	021 KING CITY HIGH	181	12 Audio Visual	333 Projector Video	Epson PowerLite 82	1		01/2006	\$ 875	2.0
Reason: too dim										
1782	021 KING CITY HIGH	Tech Office	12 Audio Visual	333 Projector Video	Epson PowerLite 82	1		01/2006	\$ 875	2.0
Reason: dim/unrepairable										
1791	021 KING CITY HIGH	Tech Office	12 Audio Visual	333 Projector Video	Epson PowerLite 82	1		01/2006	\$ 875	2.0
Reason: unrepairable/dim										
1787	021 KING CITY HIGH	Tech Office	17 Business Machines	227 Printer	HP CLJ 2600n	1		01/2006	\$ 360	2.0
Reason: bad Drum, leaking inks										
1753	021 KING CITY HIGH	185	12 Audio Visual	333 Projector Video	Epson PowerLite 82	1		01/2006	\$ 875	2.0
Reason: dim/unrepairable										
1718	021 KING CITY HIGH	Counseling Tech	17 Business Machines	227 Printer	Dell 3100cn	1		01/2010	\$ 400	2.0
Reason: unusuable/unrepairable										
1651	021 KING CITY HIGH	186	12 Audio Visual	333 Projector Video	Epson PowerLite 82	1		01/2006	\$ 875	2.0
Reason: dim/unrepairable										
1623	021 KING CITY HIGH	122	12 Audio Visual	333 Projector Video	Epson PowerLite 82	1		01/2006	\$ 875	2.0
Reason: Does not work										
1619	021 KING CITY HIGH	122	12 Audio Visual	780 White Board-Election	Smart Board SB660	1		01/2007	\$ 1,900	1.0
Reason: Damaged sensors										
1469	021 KING CITY HIGH	Library Office	12 Audio Visual	333 Projector Video	3M MP8672	1		01/1999	\$ 950	2.0
Reason: unrepairable/unusable										

Item #	Location	Category	Description	Part #	Quantity	Unit Cost	Salvage Value	Total Cost
1468	021 KING CITY HIGH	17 Business Machines	227 Printer	Konica Minolta Magicolor 3300	999-1003975	1	01/2004 12/2012	\$ 875 2.0 \$ 875
	Reason: no longer functional							
1467	021 KING CITY HIGH	12 Audio Visual	333 Projector Video	Philips	70001105	1	01/2001 01/2013	\$ 950 2.0 \$ 950
	Reason: unrepairable							
1460	021 KING CITY HIGH	17 Business Machines	087 Computer, Server	Dell PowerEdge 1400sc	87XRP11	1	01/2006 08/2012	\$ 1,100 12.0 \$ 1,100
	Reason: Hard Drive Failed							
1405	021 KING CITY HIGH	17 Business Machines	088 Computer	Gateway	26151286	1	01/2003 09/2012	\$ 875 4.0 \$ 875
	Reason: no longer functional							
1387	021 KING CITY HIGH	12 Audio Visual	333 Projector Video	Epson PowerLite 82	GY8F6Y0148L	1	01/2006 10/2012	\$ 875 2.0 \$ 875
	Reason: dim/unrepairable							
1373	021 KING CITY HIGH	12 Audio Visual	333 Projector Video	Epson PowerLite 82	climgnoul	1	01/2006 09/2012	\$ 875 2.0 \$ 875
	Reason: does not work							
1364	021 KING CITY HIGH	12 Audio Visual	333 Projector Video	Epson PowerLite 82	GY8F6X2895L	1	01/2006 10/2012	\$ 875 2.0 \$ 875
	Reason: dim/unrepairable							
1356	021 KING CITY HIGH	12 Audio Visual	333 Projector Video	Epson PowerLite 82	GY8F6X3186L	1	01/2006 12/2012	\$ 875 2.0 \$ 875
	Reason: unrepairable							
1315	021 KING CITY HIGH	12 Audio Visual	333 Projector Video	Epson PowerLite 82	GY8F6X3201L	1	01/2006 07/2012	\$ 875 2.0 \$ 875
	Reason: Too dim to view image							
1255	021 KING CITY HIGH	17 Business Machines	088 Computer	Dell Optiplex 745	71912D1	1	01/2008 07/2012	\$ 875 4.0 \$ 875
	Reason: Duplicate entry							
1251	021 KING CITY HIGH	12 Audio Visual	790 White Board-Election	Smart Board SB660	41475	1	01/2007 11/2012	\$ 1,900 1.0 \$ 1,900
	Reason: damaged- no longer functional							
1212	021 KING CITY HIGH	12 Audio Visual	333 Projector Video	Epson PowerLite 82	GY8F6X3166L	1	01/2006 10/2012	\$ 875 2.0 \$ 875
	Reason: dim/unrepairable							
1209	021 KING CITY HIGH	12 Audio Visual	333 Projector Video	Epson PowerLite 82	GY8F6Y0137L	1	01/2006 10/2012	\$ 875 2.0 \$ 875
	Reason: dim/unrepairable							
1075	000 DISTRICT OFFICE	17 Business Machines	227 Printer	Dell d5530	23L5661	1	01/2009 12/2012	\$ 425 2.0 \$ 425
	Reason: does not work							

Location	Room	Category	Description	Serial	Qty	PO	Acq Date	Disposal Date	Unit Cost	Value	Rate
1050	800 MOTF DEPT	Warehouse	790 White Board-Electron	Smart Board SB660	1	168922	01/2005	10/2012	\$ 1,900	1.0	\$ 1,900
0	023 GREENFIELD HIGH	Tech Sg	333 Projector Video	Inlocus X2	1	calling amount	01/2003	08/2012	\$ 875	2.0	\$ 875

Number of records: 91

Total Asset Cost: \$ 68,898.00

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Consultant Contract with National
Coalition of Building Institute

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- _____ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- X Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- _____ Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- _____ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

As part of the overall plan to build safe environments for our students and staff, the district is embarking on a diversity project with the National Coalition of Building Institute. This project is intended to address issues of prejudice and bullying with the purpose to not only building tolerance of differences but to establish acceptance of our diversity as individuals. The project will work to build ally teams in our schools, develop faculty and staff safety for building ally's, and teach staff and students about tolerance and acceptance of the many "ism's" that exist in our society.

Recommendation:

It is recommended that the State Administrator enter into this agreement with NCBI.

Fiscal Impact:

\$8,000 to be funded via a grant with the Community Foundation.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 BROADWAY
KING CITY, CA 93930**

AGREEMENT TO FURNISH CONSULTANT SERVICES

Pursuant to California Education Code 10400, South Monterey County Joint Union High School District, hereinafter called "District," has need of the specialized services of National Coalition ~~for Building Institutions~~^{INSTITUTE OF}, an independent contractor, hereinafter called "Consultant," for the period specified in Article I. "TERM."

Consultant shall be, for the purposes of this agreement, an independent contractor and shall not be deemed an employee of the District for any purpose.

District may provide such supplies and equipment as shown herein for the convenience of CONSULTANT and such accommodation shall not operate as an indication of employment.

I. TERM:

The effective date of the agreement is February 13, 2013 and it terminates December 30, 2013 unless sooner terminate as provided herein.

II. PAYMENT LIMIT

- Consultant shall be compensated at the rate of hourly.
- Total payment(s) to Consultant, under this contract shall not exceed \$8000.00

III. DISTRICT OBLIGATION:

Inconsideration of Consultant's provision of service(s) as described in the Consultants Services Description and subject to the payment limit expressed herein, the District shall pay the Consultant, upon documented evidence of completion of service(s), payment according to the fee schedule listed within thirty (30) days of billing.

IV. CONSULTANT'S OBLIGATION

The consultant shall provide service(s) as described in the Consultant Service Description.

V. CONSULTANT SERVICE DESCRIPTION

- I. Build Ally Teams
- II. Develop Faculty and Staff Safety and Ally Skills
- III. Increase Student Awareness and Sensitivity to different forms of "ism's"

VI. CONFIDENTIALITY

In the course of performing consulting services, the parties realize that the Consultant may come in contact with or become familiar with information which may be considered confidential. Consultant agrees to keep all such information confidential and not to discuss or divulge it to anyone other than South Monterey County Joint Union High School District.

VII. ASSIGNMENT

This agreement is for personal services to be performed by Consultant and may not be assigned to, sub-let to or performed by any person or persons who are not parties hereto except by employees of Consultant whose names and qualifications have been approved by District.

VIII. TERMINATION OF AGREEMENT

This agreement shall terminate on the last day as written in Article I except:

- a. District may terminate agreement at any time if Consultant does not perform, or refuses to perform according to this Agreement.
- b. District and Consultant may terminate agreement at any time with mutual written consent.
- c. In the event of early termination, Consultant shall be paid for all work or services performed to the date of termination together with an amount for approved expenses due and owing.

IX. DISTRICT'S RIGHT OF RETENTION

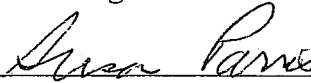
District shall become the owner of and entitled to exclusive possession of all records, documents, files, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District.

X. EXTENSION OF TERM

By mutual consent of the parties hereto the term of service described herein in Article I may be extended by reformation of this Agreement and the attachment hereto of an addendum mutually executed setting forth the extended term.

XI. SIGNATURES

These signatures attest the parties' agreement hereto:

 _____ CONSULTANT / TITLE <i>SUSAN PARRIS, CHAPTER DIRECTOR</i> NATIONAL NATIONAL COALITION BUILDING INSTITUTE _____ Date <i>2-18-13</i>	_____ CONTRACT OFFICER OF THE South Monterey County Joint Union High School District _____ Date
---	---

77-0324127

 Social Security Number of Consultant *

* *Whenever organizational names are used, the Employer IRS Identification Number must be used instead of a Social Security Number.*

Preferred contact information:

Sue Parris, Chapter Director

 CONSULTANT / TITLE (Please Print)
NCBI MONTEREY COUNTY
PO Box 388 PACIFIC GROVE CA 93950

 Mailing Address (number, street name, city, state and zip code: Please Print)

<i>831 373 4606</i> _____ Phone number	<i>831 277 3484</i> _____ Cell Phone
--	--

Account code: _____

CBO signature _____ Date: _____

- Routing:
1. Immediate supervisor
 2. CBO, for coding and presentation to Board
 3. After Board (State Administrator) approval, CBO for processing

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Agreement with Lozano Smith for
Legal Services

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Law firms have expertise in different areas. The district has used Lozano Smith Attorneys in the past for legal issues. This agreement with the firm will be on an as needed basis and payment will be made as such.

Recommendation:

It is recommended that the State Administrator enter into the agreement with Lozano Smith Attorneys.

Fiscal Impact:

There is a budgeted allocation for legal services. Exact amount is dependent upon the services rendered.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

Sarah Levitan Kaatz
Attorney at Law

E-mail: skaatz@lozanosmith.com

February 13, 2013

Dr. Daniel Moirao
State Administrator
South Monterey County Joint Union High School District
800 Broadway
King City, CA 93930

Re: Agreement for Legal Services

Dear Dr. Moirao

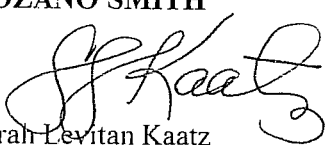
Thank you for giving us the opportunity to provide legal services to South Monterey County Joint Union High School District. We look forward to working with you and your staff in the months to come. We at Lozano Smith are committed to offering the District outstanding legal services and will make your satisfaction our highest priority.

Enclosed are two Agreements for Legal Services and Professional Rate Schedules. Upon approval by the Board, please sign and return one Agreement and Professional Rate Schedule in the enclosed envelope. As our client, you will receive, at no cost to the District, valuable benefits such as timely news briefs on recent court decisions and legislation affecting public education.

Should you have any questions concerning our services, contract or fees, please do not hesitate to call. Again, we are very pleased to be working with you and the Board of Trustees.

Sincerely,

LOZANO SMITH


Sarah Levitan Kaatz
Shareholder

SLK/alw

Enclosure: Two (2) Agreements for Legal Services and Professional Rates Schedules

Limited Liability Partnership

AGREEMENT FOR LOZANO SMITH LEGAL SERVICES

THIS AGREEMENT is effective February 1, 2013, between the South Monterey County Joint Union High School District ("Client") and the law firm of Lozano Smith, LLP ("Attorney").

Client and Attorney agree as follows:

Client hires Attorney as its legal counsel with respect to matters the Client refers to Attorney. Attorney shall provide legal services to represent Client in such matters, keep Client informed of significant developments and respond to Client's inquiries regarding those matters. Client understands that Attorney cannot guarantee any particular results, including the costs and expenses of representation. Client has been advised of the right to seek independent legal advice regarding this Agreement.

Client agrees to pay Attorney for services rendered based on the attached rate schedule. Agreements for legal fees on other-than-an-hourly basis may be made by mutual agreement for special projects (including as set forth in future addenda to this Agreement). Written responses to audit letter inquiries will be charged to Client on an hourly basis, with the minimum charge for such responses equaling .5 hours.

Attorney shall send Client a statement for fees and costs incurred every calendar month. Statements shall set forth the amount, rate and description of services provided. Client shall pay Attorney's statements within thirty (30) calendar days after receipt. An interest charge of one percent (1%) per month shall be assessed on balances that are more than thirty (30) calendar days past due, not to exceed 10% per annum.

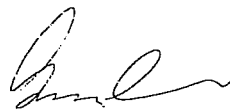
In addition to regular telephone, mail and other common business communication methods, Client authorizes Attorney to use facsimile transmissions, cellular telephone calls, unencrypted email, and other computer transmissions in communicating with Client. Unless otherwise instructed by Client, any such communications may include confidential information.

Client may discharge Attorney at any time by written notice. Unless otherwise agreed, and except as required by law, Attorney will provide no further services after receipt of such notice. Attorney may withdraw its services with Client's consent or as allowed or required by law, upon ten (10) calendar days written notice. Upon discharge or withdrawal, Attorney shall transition all outstanding legal work and services to others as Client shall direct.

SO AGREED:

SOUTH MONTEREY COUNTY JOINT
UNION HIGH SCHOOL DISTRICT

LOZANO SMITH



February 13, 2013

Daniel Moirao
State Administrator

Date

Gregory A. Wedner
Managing Partner

Date

PROFESSIONAL RATE SCHEDULE
FOR SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
(Effective January 1, 2013)
Rates effective only if one or more of the school ballot initiatives pass.

1. HOURLY PROFESSIONAL RATES

Client agrees to pay Attorney by the following standard hourly rate*:

Partner / Senior Counsel / Of Counsel	\$ 215 - \$ 295 per hour
Associate	\$ 165 - \$ 225 per hour
Law Clerk	\$ 135 per hour
Paralegal	\$ 110 per hour
Educational Consultant**	\$ 125 per hour

* Rates for Specific Attorneys Available Upon Request

** Non-Attorney (Current or Former School District Administrator or Board Member)

Travel time shall be prorated if the assigned attorney travels for two or more clients on the same trip.

2. COSTS AND EXPENSES

In-office copying/electronic communication printing	\$ 0.25 per page
Facsimile	\$ 0.25 per page
Postage	Actual Usage
Mileage	IRS Standard Rate

Other costs, such as messenger, meals, and lodging shall be charged on an actual and necessary basis.

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Agreement with L & G Law Firm

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

L & G is a law firm that specializes in labor and employment issues. This agreement makes them available to the district on an as-needed-basis.

Recommendation:

It is recommended that the State Administrator accept the contract from the L & G law firm.

Fiscal Impact:

This is a part of the legal fees already budgeted.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

Jeffery R. Gilles

Dennis C. Beougher
Patrick S.M. Casey
Amy Purchase Reid
Jason S. Retterer
Paul Rovella
Bradley W. Sullivan
James W. Sullivan

E. Soren Diaz
Of Counsel



L+G, LLP
318 Cayuga Street
P. O. Box 2119
Salinas, CA 93902-2119
TEL 831-754-2444
TOLL FREE 888-757-2444
FAX 831-754-2011
WEB www.lmgil.com

530 San Benito Street
Suite 202
Hollister, CA 95023
TEL 831-630-9444
FAX 831-630-5935

ATTORNEYS AT LAW

February 26, 2013

Mr. Daniel Moirao
State Administrator
South Monterey County Joint Union High School Dist.
800 Broadway
King City, CA 93930

Re: Labor and Employment Legal Representation for District

Dear Mr. Moirao,

It was a pleasure meeting with you today. Please acknowledge in the space provided below that the South Monterey County Joint Union High School District ("District") retains L+G, LLP to represent the District in connection with the District's labor and employment legal needs.

Our firm will not be requiring an initial retainer for this matter. Further, our firm will not be charging the District for any attorney or staff travel time and mileage costs within Monterey County. The primary attorney and contact person that will be working with you on this matter will be Jeff Gilles. All attorneys working for the District will charge a flat rate of \$250.00 per hour. In the event you need to contact Jeff after office hours or on weekends, he is available via cell phone, at 831-682-7666. Soren Diaz will be the back-up attorney on this matter in the event Jeff may be unavailable. Soren's cell phone number is 831-682-7376.

L+G, LLP will invoice the District for all legal services provided on this matter on a monthly basis. Hopefully, the above referenced labor and employment matters will not require mediation, arbitration, litigation or appeals. However, in the event any of these will be required, our firm will promptly advise the District of such and prepare a more formal attorney-client agreement for the District's review and consent.

Thank you again for having the confidence in our local Monterey County firm. If you should have any questions on this matter, please do not hesitate to contact me.

Sincerely,

L+G, LLP


Jeff Gilles

District Acknowledgment and Acceptance Retaining L+G, LLP:

Daniel Moirao, State Administrator

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Approval of Agreement with GEAR UP

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- _____ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- X Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- X Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- _____ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The GEAR UP overall program's goal is to ensure students have an opportunity to pursue and succeed in post-secondary education. GEAR UP services include: Increase students' academic performance and preparation for postsecondary education; Increase high school graduation and enrollment in postsecondary institutions; and Increase students' and families' knowledge of postsecondary options, preparation, and financing.

This program has been very successful at Greenfield High School, it is anticipated the program will be expanded to King City High School.

Recommendation:

The recommendation is to continue participating in the program.

Fiscal Impact:

There is not a cost for the program. The district provides the necessary space for staff and meetings in exchange for the services to the students and families of the South Monterey County Joint Union High School District.


GEAR UP will pay \$50,000 toward the salary and benefits of two part-time Instructional Coaches at Greenfield and King City High Schools.

Submitted By:



Daniel R. Moirao, Ed.D.
State Administrator

Approved:



Daniel R. Moirao, Ed.D.
State Administrator

December 2012

PARTNERSHIP SERVICES AGREEMENT

Between

UCSC-Educational Partnership Center (EPC) – South Monterey County Gaining Early Awareness and Readiness for Undergraduate Programs Partnership (GEAR UP)

&

South Monterey County Joint Union High School District (SMCJUHS)

I. Purpose of Agreement

The purpose of this Partnership Service Agreement is to outline the commitments, services and resources from each party with the shared intent to provide services to teachers for the school years 2012-2013.

II. Program Goals & Objectives

The overall program goal is to ensure that GEAR UP students have an opportunity to pursue and succeed in post-secondary education. To support students in achieving this goal, our efforts will focus on the following areas:

Goal 1: Increase Students' Academic Performance and Preparation for Postsecondary Education
Objective 1.1: Increase the percentage of students meeting the requirements for 4-year college eligibility.
Performance Measure (PM) 1: Increase the percentage of students earning a C or higher in Pre-Algebra by the end of 8 th grade by 10 points over the baseline.
PM 2: Increase the percentage of students earning a C or higher in Algebra I by the end 9 th grade by 10 points over the baseline.
PM 3: Increase the percentage of students earning a C or higher in English (or equivalent college-prep course) in each year of high school by 10 points over the baseline.
PM 5: Increase the percentage of 12 th graders completing two years of mathematics beyond Algebra I with at least a C by 10 points over the baseline.
PM 6: Increase the percentage of 12 th graders completing the minimum number of college-preparatory courses required for four-year college eligibility by 10 points over the baseline.
Obj. 1.2: Increase the percentage of students completing rigorous and advanced courses by the 12 th grade, reducing the need for remedial courses in college.
PM 1: Increase the percentage of students earning a C or higher in at least one Advanced Placement or honors course by the end of 12 th grade by 10 points over the baseline.
PM2: Increase the percentage of students placing into college-level math and English without needing remediation by 10 points over the baseline.

Goal 2: Increase High School Graduation and Enrollment in a Postsecondary Institution
Obj. 2.1: Increase the high school graduation rate.
PM3: At least 75% of 10 th graders will pass the CAHSEE (CA High School Exit Exam) English section and 80% will pass the CAHSEE Math section.
Obj. 2.2: Increase postsecondary enrollment.
PM1: 40% of 12 th graders will apply to a four-year college.
PM3: 70% of high school graduates will enroll in a postsecondary institution in the fall semester following high school graduation.

III. Program Summary

The GEAR UP Partnership serves 1,402 students and their families in California’s rural, agricultural south Monterey County serving Chalone, Peaks, Chualar Elementary, Fairview, Main Street, and Vista Verde middle schools and their corresponding high schools of Gonzales, Greenfield, Soledad, and King City. GEAR UP services will be aligned with three established goals: 1) increase students’ academic performance and preparation for postsecondary education; 2) increase high school graduation and enrollment in postsecondary institutions; and 3) increase students’ and families’ knowledge of postsecondary options, preparation, and financing. In addition to students and their families, GEAR UP will serve teachers and other staff or faculty that directly impacts student achievement.

IV. Program Components

A. Number of Teachers Receiving Professional Development:

Greenfield High School	32
King City High School	37

B. Roles and Responsibilities:

- Executive Director, EPC, Maria Rocha-Ruiz: has contract oversight and is responsible for approving all GEAR UP budgetary commitments.
- South Monterey County GEAR UP Assistant Director, EPC, Maria Leyva: will be the main point of contact between UCSC EPC and GUSD and will observe teacher professional development sessions as appropriate.
- State Administrator, SMCJUHSD, Dr. Daniel Moirao: will support GEAR UP in aligning its teacher professional development efforts with district efforts.
- Principals, GHS and KCHS: will work diligently to both support teacher efforts to improve instructional practices while holding teachers accountable for their implementation.

C. Activities and Timeframe:

South Monterey County Joint Union High School District will provide ongoing professional development in Constructing Meaning (CM). Secondary CM offers teachers the process and tools to identify specific, content-driven language objectives and design instruction to address those objectives. All teachers will be trained in CM via a two-day introduction, monthly training and follow-up coaching.

Instructional Coaches have been identified from current faculty so as to build internal capacity and sustainability. These Instructional Coaches will receive training and support on how to effectively coach their peers. Principals will also be trained in conducting effective observations that both hold teachers accountable for implementing CM as well as supporting them in areas they need improvement.

V. Parties and Commitments

EPC GEAR UP will:

- | |
|--|
| <ul style="list-style-type: none"> a. Pay NTE \$50,000 toward the salary and benefits (cost) of two part-time Instructional Coaches at Greenfield and King City High Schools. |
|--|

SMCJUHSD will:

- | |
|--|
| <ul style="list-style-type: none"> a. Pay for the salary and benefits (cost) of two part-time Instructional Coaches at Greenfield and King City High Schools. |
| <ul style="list-style-type: none"> b. Provide the Assistant Director with the dates and times of trainings at least one month ahead of time. |
| <ul style="list-style-type: none"> c. Provide appropriate back up documentation including but not limited to sign-in sheets, agendas, salary and benefits reports, payroll reports and/or a list of supplies or instructional material purchased. |

VI. Indemnification

The partner hereby agrees to defend, indemnify, and hold the Regents of the University of California, its officers, agents, and employees harmless from and against any and all claims, demands, judgments, costs and expenses arising out of the negligence or willful misconduct of partner or third a party in conducting the Service/Event for the school/school district. If legal action is required by UCSC to enforce any of its rights under this Agreement, Partner agrees to reimburse UCSC for reasonable attorney's fees and court costs

VII. Term of Partnership

October 1, 2012 to September 30, 2014

VIII. Invoice Schedule

For multiyear agreements, the invoice schedule will be updated every year by agreement between EPC program/project and partners.

State date of period

<u>Expense Period</u>	<u>Invoice Dates</u>	<u>Amount</u>	<u>PSA Number</u>	<u>Send Invoice to:</u>	<u>EPC FOAPAL</u>
			13-023	Peg Muscato Educational Partnership Center – UCSC 1156 High Street Santa Cruz, CA 95064	23544-620135 EPGSPD
Total:					

IX. Primary Contacts

SMCJUHSD

Name: Dr. Daniel Moirao
Title: State Administrator
Email: dmoirao@kingcity.k12.ca.us
Phone: (831) 385-0606
Fax: (831) 385-0695

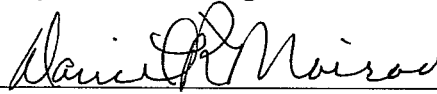
Educational Partnership Center

Name: Maria C. Leyva
Title: GEAR UP Assistant Director
Email: mcleyva@ucsc.edu
Phone: (831) 212-1788
Fax: (831) 459-3570

X. Signatures

All of the parties agree on the terms outlined in this agreement and sign as agents of their respective organizations.

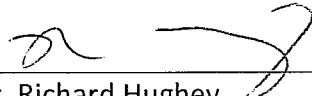
South Monterey County Joint Union High School District

Signature:  Date: 2/20/13
Print Name: Dr. Daniel Moirao
Title: State Administrator
Organization: South Monterey County Joint Union High School District

Contact information of SMCJUHSD fiscal administrator:

Name: Linda Grundhoffer
Title: Chief Business Officer
Email: lgrundhoffer@kingcity.k12.ca.us
Phone: (831) 385-0606
Fax: (831) 385-0695

Educational Partnership Center

Signature:  Date: 2/8/13
Print Name: Dr. Richard Hughey
Title: Vice Provost/Dean of Undergraduate
Education
Organization: UC Santa Cruz

Contact information of EPC fiscal administrator:

Name: Peggy Muscato
Title: Financial Analyst
Email: puscato@ucsc.edu
Phone: (831) 459-1727
Fax: (831) 459-3570

Appendix A: Budget

Description of Support		2012-13
<p>South Monterey County Joint Union High School District will provide ongoing professional development in Constructing Meaning (CM). All teachers will be trained in CM via a two-day introduction, monthly training and follow-up coaching. Instructional Coaches have been identified from current faculty so as to build internal capacity and sustainability.</p>	<p>Pay \$50,000 toward the salary and benefits (cost) of two part-time Instructional Coaches at Greenfield and King City High Schools.</p>	<p>\$50,000</p>
Total		\$50,000

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Operational Agreement

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- _____ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- X Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- _____ Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- _____ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

South Monterey County Joint Union High School District is a part of the 4 Cities 4 Peace program and the California Gang Prevention, Intervention and Reduction (GRIP) grant (CalGrip). Attached is the Operational Agreement we will enter with the City of Gonzales (the LEA for this grant). The district's commitment is in-kind only.

Recommendation:

It is recommended that the State Administrator enter into this agreement with Operational Agreement for the Cal Grip grant.

Fiscal Impact:


In-kind only.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

OPERATIONAL AGREEMENT BETWEEN
City of Gonzales
and
The South Monterey County Joint Union High School District

As part of its California Gang Prevention, Intervention and Reduction (GRIP) grant application, this Operational Agreement (OA) stands as evidence that the **City of Gonzales**, as grant applicant and lead agency of the governing body for the South Monterey County Cities, and **South Monterey County Joint Union High School District** the intend to work together toward the mutual goal of providing maximum available assistance for prevention, intervention, and suppression of gang involvement and crime in South Monterey County.

Both agencies believe the implementation of the CalGRIP grant award will further this goal. To this end, upon awarded funding, the two agencies agree to participate in the exchange of services by coordinating the provision of Cal GRIP grant objectives through the implementation of the Empowering South Monterey County Cities for Peace Program.

The purpose of this OA is to document the South Monterey County Joint Union High School District's commitment to participate in the following areas:

1. Attend regularly scheduled monthly meetings between The City of Gonzales and participating cities, including the South Monterey County Joint Union High School District, to discuss strategies, timetables and implementation of mandated services.
2. Implement prevention and intervention activities
3. South Monterey County Joint Union High School District will complete necessary data collection and information sharing to allow for the completion of all required reports to the Office of Emergency Services, as identified in the *Recipient Handbook*.

The City of Gonzales agrees to pay the South Monterey County Joint Union High School District and, in turn, the South Monterey County Joint Union High School District agrees to receive compensation at the rate specified in **Exhibit A**, which is attached hereto and incorporated herein by this reference. It is understood that all expenses incidental to the South Monterey County Joint Union High School District's performance of services under this Agreement shall be borne by the South Monterey County Joint Union High School District.

The South Monterey County Joint Union High School District shall submit quarterly invoices to Gonzales no later than the 10th of the month for previous quarters (3-months) expenses. Payment of any such invoice shall be due within sixty (60) days from date of invoice.

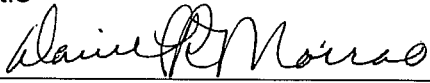
This OA may be terminated in whole or in part by either party without cause. The OA will be deemed to be terminated 30 days after written notice of intent to terminate has

been received by the other party. This notification must include the reason for termination. This OA will terminate automatically if either agency ceases operations.

In the event of termination, all required reports will be completed through the end of the agreement period.

This OA will begin on January 1, 2013 and end on December 31, 2014.

We, the undersigned, as authorized representatives of The South Monterey County Joint Union High School District and the City of Gonzales do hereby approve this Operational Agreement.

Name and signature of person authorized to sign for the City of Gonzales	Name and signature of person authorized to sign for South Monterey County Joint Union High School District
_____	<u>DANIEL R. MOIRAO</u>
Name	Name
_____	<u>STATE ADMINISTRATOR</u>
Title	Title
_____	<u></u>
Signature	Signature
_____	<u>2-13-13</u>
Date	Date

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of the Donation of a 2013 Ford Van and Walk-in Flower Cooler from Salinas Valley High School Ag Inc.

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- _____ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- X Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- _____ Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- _____ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Salinas Valley High School Ag Inc. has donated a new fifteen passenger van to the FFA program at Greenfield High School as well as a walk-in flower cooler to the King City High School Ag Department.

Recommendation:

It is recommended that the State Administrator accept the gift of the van and the walk-in flower cooler from Salinas Valley High School Ag. Inc.

Fiscal Impact:

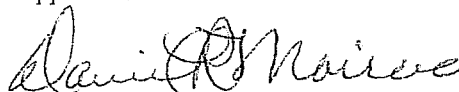
None, except for ongoing maintenance which can be funded out of ROP.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

SALINAS VALLEY HIGH SCHOOL AG, INC.
955 Blanco Circle, Suite B
Salinas, CA 93901
831-422-2611

March 5, 2013

Dr. Daniel Moirao, State Administrator
Board of Education, South Monterey County Joint Union HS District
800 Broadway
King City, CA 93930

Re: Equipment Donation to District

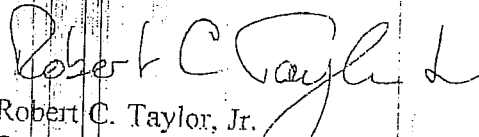
Dear Dr. Bernard and Board Members:

SVHSA, a public charity dedicated to support high school agricultural education in the Salinas Valley, has donated to your district a passenger van (for which we paid \$23,841) for dedicated use by the Greenfield High School Ag Department. Further specifications on the van, if necessary, can be obtained from Daniel Villasenor.

We have also purchased and donated a walk-in flower cooler for the King City High School Ag Department. We paid \$12,686.15 for the equipment and installation. Further specifications can be obtained from Debbie Benson.

We hope that you will continue to recognize the importance your Ag programs and FFA chapters have for the Salinas Valley community. We draw our funds from community donations, and these programs are very highly viewed by them.

Very truly yours,



Robert C. Taylor, Jr.
Executive Director, SVHSA, Inc.

Greenfield High School

3/8/2013

ADS Discipline Distribution Report from 2/1/2013 to 2/28/2013

Page 1

Code # and Name	Total	Grade						Sex	
		9	10	11	12	F	M		
04 *Assault (E) 48900 (a)(2)	2	1	-	-	1	-	-	2	
07 *Drugs, Paraphernalia (E)	1	1	-	-	-	1	-		
23 *Theft (E) 48900 (g)	2	1	-	1	-	-	2		
25 *Weapon, Possession of (E)	1	-	-	1	-	-	1		
26 Behavior, Defiance (E)	17	6	5	5	1	4	13		
27 Behavior, Disobedience (E)	4	1	1	1	1	2	2		
28 Behavior, Disruptive (E)	6	2	3	-	1	3	3		
29 Behavior, Inappropriate (E)	2	1	1	-	-	2	-		
2 Fighting (E) 48900 (a)(1)	2	-	1	1	-	-	2		
4 Profanity (E) 48900 (l)	6	3	1	2	-	-	6		
Threats to Others (E) 48900	3	1	1	-	1	-	3		
Totals:	46	17	13	11	5	12	34		

Greenfield High School

3/8/2013 9:43:50 AM

2012-2013

Daily Apportionment for Month 7

Page 1

Day #	Date	Holiday	Enrollment	Apportionment	Difference	Percent Present
121	1/28/2013		887	835	52	94.14%
122	1/29/2013		888	833	55	93.81%
123	1/30/2013		887	836	51	94.25%
124	1/31/2013		887	849	38	95.72%
125	2/1/2013		886	841	45	94.92%
126	2/4/2013		885	820	65	92.66%
127	2/5/2013		883	845	38	95.70%
128	2/6/2013		883	836	47	94.68%
129	2/7/2013		882	841	41	95.35%
130	2/8/2013		882	825	57	93.54%
131	2/11/2013		882	811	71	91.95%
132	2/12/2013		882	853	29	96.71%
133	2/13/2013		880	846	34	96.14%
134	2/14/2013		880	852	28	96.82%
135	2/15/2013		880	827	53	93.98%
136	2/18/2013	#	0	0	0	
137	2/19/2013		881	842	39	95.57%
138	2/20/2013		881	830	51	94.21%
139	2/21/2013		882	817	65	92.63%
140	2/22/2013		883	820	63	92.87%
Month 7 Average:			883.21	834.68		94.51%

= School Holiday

King City High School

3/8/2013

ADS Discipline Distribution Report from 2/1/2013 to 2/28/2013

Page 1

Code # and Name	Total	Grade										Sex	
		9	10	11	12	F	M						
07 *Drugs, Paraphernalia (E)	1	-	1	-	-	-	1	-	-	-	-	-	1
08 *Drugs, Possession of (E)	2	1	-	-	1	-	-	-	-	-	-	-	2
10 *Drugs, Use of (E) 48900	1	1	-	-	-	-	-	-	-	-	-	-	1
22 *Sexual Harassment (E)	1	1	-	-	-	-	-	-	-	-	-	-	1
39 Behavior, Inappropriate (E)	1	-	1	-	-	-	-	-	-	-	-	-	1
47 Disruption of School	5	3	1	1	-	-	-	-	-	-	-	-	5
52 Fighting (E) 48900 (a)(1)	9	3	4	2	-	-	-	-	-	7	2	-	-
75 Harassment, Threats or	1	-	-	-	1	-	-	-	-	1	-	-	-
79 Stolen Property, Possession	1	1	-	-	-	-	-	-	-	-	-	-	1
Totals:	22	10	7	3	2	8	14	-	-	-	-	-	-

King City High School

3/8/2013 8:47:55 AM

2012-2013

Daily Apportionment for Month 7

Page 1

Day #	Date	Holiday	Enrollment	Apportionment	Difference	Percent Present
121	1/28/2013		900	831	69	92.33%
122	1/29/2013		899	839	60	93.33%
123	1/30/2013		899	849	50	94.44%
124	1/31/2013		900	851	49	94.56%
125	2/1/2013		901	857	44	95.12%
126	2/4/2013		902	849	53	94.12%
127	2/5/2013		902	863	39	95.68%
128	2/6/2013		902	859	43	95.23%
129	2/7/2013		902	848	54	94.01%
130	2/8/2013		902	833	69	92.35%
131	2/11/2013		903	837	66	92.69%
132	2/12/2013		903	847	56	93.80%
133	2/13/2013		902	860	42	95.34%
134	2/14/2013		903	873	30	96.68%
135	2/15/2013		903	841	62	93.13%
136	2/18/2013	#	0	0	0	
137	2/19/2013		903	844	59	93.47%
138	2/20/2013		904	856	48	94.69%
139	2/21/2013		904	874	30	96.68%
140	2/22/2013		903	863	40	95.57%
Month 7 Average:			901.95	851.26		94.38%

= School Holiday

Portola-Butler Contin. High School

3/8/2013

ADS Discipline Distribution Report from 2/1/2013 to 2/28/2013

Page 1

Code # and Name	Total	Grade					Sex	
		9	10	11	12	F	M	
04 *Assault (E) 48900 (a)(2)	1	-	-	-	1	-	1	
06 Behavior, Defiance (E)	1	-	-	-	1	-	1	
07 Behavior, Disobedience (E)	1	-	-	1	-	-	1	
08 Behavior, Disruptive (E)	1	-	-	-	1	1	-	
04 Threats to Others (E) 48900	1	-	-	-	1	-	1	
Totals:	5	-	-	1	4	1	4	

Portola-Butler Contin. High School

3/8/2013

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2012-2013

Daily Apportionment for Month 7

Page 1

Day #	Date	Holiday	Enrollment	Apportionment	Difference	Percent Present
121	1/28/2013		119	119	0	100.00%
122	1/29/2013		117	117	0	100.00%
123	1/30/2013		117	117	0	100.00%
124	1/31/2013		116	116	0	100.00%
125	2/1/2013		113	113	0	100.00%
126	2/4/2013		113	113	0	100.00%
127	2/5/2013		112	112	0	100.00%
128	2/6/2013		110	110	0	100.00%
129	2/7/2013		112	112	0	100.00%
130	2/8/2013		113	113	0	100.00%
131	2/11/2013		111	111	0	100.00%
132	2/12/2013		112	112	0	100.00%
133	2/13/2013		113	113	0	100.00%
134	2/14/2013		113	113	0	100.00%
135	2/15/2013		113	113	0	100.00%
136	2/18/2013	#	0	0	0	
137	2/19/2013		114	114	0	100.00%
138	2/20/2013		113	113	0	100.00%
139	2/21/2013		113	113	0	100.00%
140	2/22/2013		113	113	0	100.00%
Month 7 Average:			113.53	113.53		100.00%

= School Holiday

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Board Policies – First Reading

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- _____ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- _____ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- _____ Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- XX Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The following Board Policies are presented for a first reading before final approval. The first reading is the time individual Board members should suggest changes and modifications to the Policies and Administrative Regulations presented. This allows the second reading to have only minimal adjustments, before the policies are published.

- BP 3260 Fees and Charges (revised)
- AR 3260 Fees and Charges (revised)

- AR 3543 Transportation Safety (revised)

- BP 4030 Nondiscrimination in Employment (revised)

- AR 4161.2 Personal Leave (revised)

- AR 4217.3 Layoff Rehire (revised)

- BP 5131.61 Drug Testing (new)

- BP 5141.33 Head Lice (new)

- BP 6146.2 Certificate of Proficiency (new)
- AR 6146.2 Certificate of Proficiency/High School Equivalency Exam (new)

- BP 6178 Career Technical Education (revised)
- AR 6178 Career Technical Education (revised)


Recommendation:

It is recommended that the board accept the first reading of the Board Policies.

Fiscal Impact:


None

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

BP 3260 Business and Noninstructional Operations

Fees And Charges

~~***Note: Education Code 49010-49013, as added by AB 1575 (Ch. 776, Statutes of 2012), prohibit districts from requiring students to pay fees, deposits, or other charges in order to participate in an educational activity, unless authorized by law, and mandate governing boards to adopt policies and procedures implementing this prohibition. However, the prohibition does not restrict districts from soliciting for voluntary donations, participating in fundraising activities, or providing prizes or other recognition for participants in such fundraising activities.***~~

~~***Note: In addition, pursuant to 5 CCR 350, only fees specifically authorized by law may be charged by districts. See the accompanying administrative regulation for a list of such fees.***~~

The Governing Board recognizes its responsibility to ensure that books, materials, equipment, supplies, and other resources necessary for students' participation in the educational program are made available to them. No student shall be required to pay any fees, deposits, or other charges for his/her participation in an educational activity which constitutes an integral fundamental part of the district's educational program, including curricular and extracurricular activities.

- (cf. 1321 - Solicitation of Funds from and by Students)
- (cf. 3100 - Budget)
- (cf. 3290 - Gifts, Grants and Bequests)
- (cf. 6145 - Extracurricular and Cocurricular Activities)

As necessary, the Board may approve fees, deposits, and other charges which are specifically authorized by law. For such authorized fees, deposits, and charges, the district shall consider students' and parents/guardians' ability to pay when establishing fee schedules and granting waivers or exceptions.

- (cf. 3250 - Transportation Fees)
- (cf. 3515.4 - Recovery for Property Loss or Damage)
- (cf. 3553 - Free and Reduced Price Meals)
- (cf. 5143 - Insurance)
- (cf. 9323.2 - Actions by the Board)

~~***Note: Pursuant to Education Code 49013, as added by AB 1575 (Ch. 776, Statutes of 2012), a district is mandated to adopt a policy which (1) allows students and/or parents/guardians to file complaints, using the uniform complaint procedures, when the district is alleged to have violated the prohibition against requiring students to pay unauthorized student fees and (2) requires the district to include information about the~~

~~prohibition against requiring students to pay fees in the annual notification to students, parents/guardians, employees, and other interested parties. See BP/AR 1312.3 - Uniform Complaint Procedures for additional language implementing this mandate.***~~

Whenever a student or parent/guardian believes that an impermissible fee, deposit, or other charge is being required of the student for his/her participation in an educational activity, the student or his/her parent/guardian may file a complaint with the principal or designee using the district's procedures in BP/AR 1312.3 - Uniform Complaint Procedures. (Education Code 49013)

(cf. 1312.3 - Uniform Complaint Procedures)

The State Administrator/Superintendent or designee shall include information in the annual notification required by 5 CCR 4622 to be provided to all district students, parents/guardians, employees, and other interested parties about the requirements relating to the prohibition against districts requiring students to pay fees, deposits or other charges in order to participate in an educational activity, unless authorized by law, and the filing of complaints for alleged violations using the uniform complaint procedures. (Education Code 49013)

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)
(cf. 5145.6 - Parental Notifications)

~~***Note: The following paragraph is optional and may be revised to reflect district practice.***~~

The Superintendent or designee shall provide professional development opportunities to administrators, teachers, and other personnel to learn about permissible fees.

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

Legal Reference:

EDUCATION CODE

8239 Preschool and wraparound child care services
8263 Child care eligibility
8760-8773 Outdoor science and conservation programs
17551 Property fabricated by students
19910-19911 Offenses against libraries
32033 Eye protective devices
32221 Insurance for athletic team member

32390 Fingerprinting program
35330-35332 Excursions and field trips
35335 School camp programs
38080-38085 Cafeteria establishment and use
38120 Use of school band equipment on excursions to foreign countries
39807.5 Payment of transportation costs
39837 Transportation of students to places of summer employment
48050 Residents of adjoining states
48052 Tuition for foreign residents
48904 Liability of parent or guardian
49010-49013 Student fees
49065 Charge for copies
49066 Grades, effect of physical education class apparel
49091.14 Prospectus of school curriculum
51810-51815 Community service classes
52612 Tuition for adult classes
52613 Nonimmigrant aliens
60410 Students in classes for adults

GOVERNMENT CODE

6253 Request for copy; fee

CALIFORNIA CONSTITUTION

Article 9, Section 5 Common school system

CODE OF REGULATIONS, TITLE 5

350 Fees not permitted

4622 Notice

UNITED STATES CODE, TITLE 8

1184 Foreign students

COURT DECISIONS

Driving School Assn of CA v. San Mateo Union HSD (1993) 11 Cal. App. 4th 1513

Arcadia Unified School District v. State Department of Education (1992) 2 Cal 4th 251

Steffes v. California Interscholastic Federation (1986) 176 Cal. App. 3d 739

Hartzell v. Connell (1984) 35 Cal. 3d 899

CTA v. Glendale School District Board of Education (1980) 109 Cal. App. 3d 738

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION MANAGEMENT ADVISORIES

1030.97 Fiscal Management Advisory 97-02: Fees, Deposits and Other Charges

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

~~Fees and Charges—~~

~~The Governing Board desires to furnish books, materials and instructional equipment as needed for the educational program. Because the needs of the district must be met with limited available funds, the Board may charge fees when specifically authorized by law.~~

~~The district shall consider the student and parent/guardian's ability to pay when establishing fee schedules and granting exceptions.~~

~~(cf. 1321—Solicitation of Funds from and by Students)~~

~~(cf. 3250—Transportation Fees)~~

~~(cf. 3290—Gifts, Grants and Bequests)~~

~~(cf. 3515.4—Recovery for Property Loss or Damage)~~

~~(cf. 3553—Free and Reduced Price Meals)~~

~~(cf. 5143—Insurance)~~

~~(cf. 6145—Extracurricular and Cocurricular Activities)~~

~~(cf. 9323.2—Actions by the Board)~~

Legal Reference:

EDUCATION CODE

~~8263 Child care eligibility~~

~~8760-8773 Outdoor science and conservation programs~~

~~17551 Property fabricated by students~~

~~19910-19911 Offenses against libraries~~

~~32033 Eye protective devices~~

~~32221 Insurance for athletic team member~~

~~32390 Fingerprinting program~~

~~35330-35332 Excursions and field trips~~

~~35335 School camp programs~~

~~38080-38085 Cafeteria establishment and use~~

~~38119 Lease of personal property; caps and gowns~~

~~38120 Use of school band equipment on excursions to foreign countries~~

~~39807.5 Payment of transportation costs~~

~~39837 Transportation of students to places of summer employment~~

~~48050 Residents of adjoining states~~

~~48052 Tuition for foreign residents~~

~~48904 Liability of parent or guardian~~

~~49066 Grades, effect of physical education class apparel~~

~~49091.14 Prospectus of school curriculum~~

~~51810-51815 Community service classes~~

~~52612 Tuition for adult classes~~

~~52613 Nonimmigrant aliens~~

~~60410 Students in classes for adults~~

GOVERNMENT CODE

~~6253 Request for copy; fee~~

~~VEHICLE CODE~~

~~21113 Public grounds (parking)~~

~~CALIFORNIA CONSTITUTION~~

~~Article 9, Section 5 Common school system~~

~~CODE OF REGULATIONS, TITLE 5~~

~~350 Fees not permitted~~

~~UNITED STATES CODE, TITLE 8~~

~~1184 Foreign Students~~

~~COURT DECISIONS~~

~~Driving School Assn of CA v. San Mateo Union HSDt (1993) 11 Cal. App. 4th 1513~~

~~Arcadia Unified School District v. State Department of Education (1992) 2 Cal 4th 251~~

~~Steffes v. California Interscholastic Federation (1986) 176 Cal. App. 3d 739~~

~~Hartzell v. Connell (1984) 35 Cal. 3d 899~~

~~CTA v. Glendale School District Board of Education (1980) 109 Cal. App. 3d 738~~

~~Management Resources:~~

~~CDE MANAGEMENT ADVISORIES~~

~~1030.97 Fiscal Management Advisory 97-02: Fees Deposits and Other Charges~~

~~WEB SITES~~

~~CDE: <http://www.cde.ca.gov>~~

~~(6/93) 7/00~~

Policy **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First Reading: March 13, 2013

Adopted:

King City, California

AR 3260 Business and Noninstructional Operations

Fees and Charges

The district shall charge only those fees specifically authorized by law. (5 CCR 350)

The following fees and charges are permissible if approved by the Governing Board:

1. Insurance for athletic team members, with an exemption for financial hardship (Education Code 32221)

(cf. 5143 - Insurance)

2. Insurance for medical or hospital service for students participating in field trips and excursions (Education Code 35331)

3. Expenses of students' participation in a field trip or excursion to another state, the District of Columbia or a foreign country, as long as no student is prohibited from making the field trip due to lack of funds (Education Code 35330)

(cf. 6153 - School-Sponsored Trips)

4. Student fingerprinting program (Education Code 32390)

(cf. 5142.1 - Identification and Reporting of Missing Children)

5. School camp programs operated pursuant to Education Code 8760-8773 provided that the fee is not mandatory (Education Code 35335)

(cf. 6142.5 - Environmental Education)

6. Personal property of the district fabricated by students, as long as the cost of the property does not exceed the cost of the materials provided by the district (Education Code 17551)

7. Home-to-school transportation and transportation between school and regional occupational centers, programs or classes, as long as the fee does not exceed the statewide average nonsubsidized cost per student and so long as exemptions are made for indigent and disabled students (Education Code 39807.5)

(cf. 3250 - Transportation Fees)

8. Transportation to and from summer employment programs for youth (Education Code 39837)

~~9. Physical education uniforms~~

~~(cf. 6142.7—Physical Education)~~

~~10. Rental or lease of personal property needed for district purposes, such as caps and gowns used by seniors in graduation ceremonies (Education Code 38119)~~

~~(cf. 5127—Graduation Ceremonies and Activities)~~

~~11. Deposit for band instruments, music, uniforms and other regalia which school band members take on excursions to foreign countries (Education Code 38120)~~

~~12. Fees for community service classes (Education Code 51815)~~

~~13. Eye safety devices, at a price not to exceed the district's actual costs (Education Code 32033)~~

~~(cf. 5142—Safety)~~

~~14. Actual costs of duplication for copies of public records (Government Code 6253)~~

~~(cf. 1340—Access to District Records)~~

~~15. Actual costs of duplication for reproduction of the prospectus of school curriculum (Education Code 49091.14)~~

~~(cf. 5020—Parent Rights and Responsibilities)~~

~~16. Food sold at school subject to free and reduced price meal program eligibility and other restrictions specified in law (Education Code 38084)~~

~~(cf. 3551—Food Service Operations/Cafeteria Funds)~~

~~(cf. 3553—Free and Reduced Price Meals)~~

~~(cf. 3554—Other Food Sales)~~

~~17. Fines or reimbursements for lost or damaged district property or damage to library property (Education Code 19910-19911, 48904)~~

~~(cf. 3515.4—Recovery for Property Loss or Damage)~~

~~18. Tuition for out of state and out of country residents (Education Code 48050, 48052, 52613; 8 USC 1184)~~

~~(cf. 5111.1—District Residency)~~

~~(cf. 5111.2—Nonresident Foreign Students)~~

~~19. Adult education books, materials, and classes as specified in law (Education Code 52612, 60410)~~

~~(cf. 6200 - Adult Education)~~

~~20. Child care and development services (Education Code 8263)~~

~~(cf. 5148 - Child Care and Development)~~

~~21. Parking on school grounds (Vehicle Code 21113)~~

~~(6/93) 7/00~~

9. Deposit for band instruments, music, uniforms, and other regalia which school band members take on excursions to foreign countries (Education Code 38120)

10. Fees for community service classes (Education Code 51815)

(cf. 6142.4 - Service Learning/Community Service Classes)

11. Eye safety devices, at a price not to exceed the district's actual costs (Education Code 32033)

(cf. 5142 - Safety)

12. Actual cost of furnishing copies of any student's records except, if he/she is a former student, up to two transcripts or two verifications of his/her various records (Education Code 49065)

(cf. 5125 - Student Records)

13. Actual costs of duplication for copies of public records (Government Code 6253)

(cf. 1340 - Access to District Records)

14. Actual costs of duplication for reproduction of the prospectus of school curriculum (Education Code 49091.14)

(cf. 5020 - Parent Rights and Responsibilities)

15. Food sold at school subject to free and reduced-price meal program eligibility and other restrictions specified in law (Education Code 38084)

(cf. 3550 - Food Service/Child Nutrition Program)

(cf. 3551 - Food Service Operations/Cafeteria Funds)

(cf. 3553 - Free and Reduced Price Meals)
(cf. 3554 - Other Food Sales)

16. Fines or reimbursements for lost or damaged district property or damage to library property (Education Code 19910-19911, 48904)

(cf. 3515.4 - Recovery for Property Loss or Damage)

17. Tuition for district school attendance by an out-of-state and out-of-country resident (Education Code 48050, 48052, 52613; 8 USC 1184)

(cf. 5111.2 - Nonresident Foreign Students)

18. Adult education books, materials, and classes as specified in law (Education Code 52612, 60410)

(cf. 6200 - Adult Education)

~~***Note: In Fiscal Management Advisory 97-02, the California Department of Education (CDE) opines that it is permissible for a district to require students to purchase their own gym clothes of a district-specified design and color, as long as the design and color are of a type sold for general wear outside of the school. According to the CDE, once the gym uniforms become specialized (e.g., logos, school name), they then become "school supplies" and the district must provide the items free of charge. It is important to note that Education Code 49066 provides that a student's grade may not be adversely affected due to the fact that he/she does not wear standardized physical education apparel due to circumstances beyond his/her control, such as lack of funds.***~~

20. Physical education uniforms

(cf. 6142.7 - Physical Education and Activity)

(6/93 7/00) 11/12

Regulation SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: March 13, 2013

Adopted:

King City, California

AR 3543 Business and Noninstructional Operations

Cautionary Notice: AB 1610 (Ch. 724, Statutes of 2010) amended Government Code 17581.5 to relieve districts from the obligation to implement specified statutes whenever they are identified in the Budget Act as being ones for which state mandate reimbursement is not provided for that fiscal year. As a result, certain provisions of the following administrative regulation that reflect those requirements may be suspended. It is recommended that districts consult legal counsel prior to suspending any provisions.

~~***Note: The following regulation is for use by districts that provide school bus transportation services and employ their own school bus drivers. Districts that contract out for all transportation services may revise this regulation as appropriate to ensure that the contracting firm meets all legal requirements regarding transportation safety.***~~

Each day, prior to driving a school bus, each school bus driver shall inspect the bus to ensure that it is in safe operating condition and equipped as required by law and that all equipment is in good working order. At the completion of each day's work, the driver shall prepare and sign a written report of the condition of the equipment listed in 13 CCR 1215, including any defect or deficiency discovered by or reported to him/her which would affect safe operation or result in mechanical breakdown of the bus, or indicating that no defect or deficiency was discovered or reported. Any defect or deficiency that would affect safe operation shall be repaired prior to operating the bus. (13 CCR 1215)

(cf. 3540 - Transportation)
(cf. 3541.1 - Transportation for School-Related Trips)
(cf. 3542 - School Bus Drivers)

In the event of a school bus accident, the driver shall immediately notify the California Highway Patrol, the Superintendent or designee, and, if the bus is operated under contract, the driver's employer. The driver shall not leave the immediate vicinity of the bus to seek aid unless necessary. (13 CCR 1219)

The Superintendent or designee shall review all investigations of bus incidents and accidents to develop preventative measures.

(cf. 4112.42/4212.42/4312.42 - Drug and Alcohol Testing for School Bus Drivers)

Passenger Restraint Systems

~~***Note: Pursuant to Vehicle Code 27316 and 27316.5, any school bus or student activity bus purchased or leased for use in California must be equipped with a passenger restraint system if the bus was manufactured on or after the dates specified in law, as described below. Although it is the manufacturer's responsibility to ensure installation of appropriate passenger restraint systems, the district should be aware that buses~~

~~manufactured or purchased from outside California may need to be modified to comply with the state's requirements. In addition, according to the California Department of Education's (CDE) Passenger Restraints Frequently Asked Questions, districts may, but are not required to, retrofit older school buses with passenger restraint systems with the original equipment manufacturer's approval. In determining whether to retrofit buses, the CDE recommends that districts consider the age of the bus, the total cost of the retrofit, and the required re-inspection of the bus by the California Highway Patrol.***~~

The Superintendent or designee shall ensure that any school bus or student activity bus which is purchased or leased by the district is equipped with a combination pelvic and upper torso passenger restraint system at all designated seating positions if that bus: (Vehicle Code 27316, 27316.5; 13 CCR 1201)

1. Is a Type 1 school bus manufactured on or after July 1, 2005 which is designed for carrying more than 16 passengers and the driver
2. Is a Type 2 school bus or student activity bus manufactured on or after July 1, 2004 which meets one of the following criteria:
 - a. Is designed for carrying 16 or fewer passengers and the driver
 - b. Has a manufacturer's vehicle weight rating of 10,000 pounds or less and is designed for carrying not more than 20 passengers and the driver

~~***Note: The following optional paragraph reflects legislative intent of Vehicle Code 27316.***~~

The Superintendent or designee shall prioritize the allocation of school buses purchased, leased, or contracted to ensure that elementary students receive first priority for new school buses equipped with passenger restraint systems whenever feasible.

When a school bus or student activity bus is equipped with a passenger restraint system, all passengers shall use the passenger restraint system. (5 CCR 14105)

~~***Note: Pursuant to Vehicle Code 27316, no person, district, or organization may be held criminally liable if a passenger improperly uses or fails to use the passenger restraint system. However, the CDE's Passenger Restraints Frequently Asked Questions encourages districts to develop procedures to enforce disciplinary actions for nonuse or improper use of the passenger restraint system.***~~

~~***Note: The following optional paragraph may be expanded to specify the steps that should be taken by the driver to reasonably ensure that all passengers are properly restrained (e.g., verbal instructions to students, visual inspection), which may vary depending on the age/grade levels of the students. Such steps also may be incorporated in~~

~~district regulations adopted pursuant to 5 CCR 14103 related to student conduct on buses, bus driver authority, and the suspension of riding privileges; see BP/AR 5131.1 - Bus Conduct.***~~

Bus drivers shall be instructed regarding procedures to enforce the proper use of the passenger restraint system. Students who fail to follow instructions of the bus driver may be subject to discipline, including suspension of riding privileges, in accordance with Board policy and administrative regulations.

(cf. 5131.1 - Bus Conduct)

(cf. 5144 - Discipline)

Fire Extinguishers

Each school bus shall be equipped with at least one fire extinguisher located in the driver's compartment which meets the standards specified in law. In addition, a wheelchair school bus shall have another fire extinguisher placed at the wheelchair loading door or emergency exit. All fire extinguishers shall be regularly inspected and serviced in accordance with regulations adopted by the State Fire Marshal. (Education Code 39838; 13 CCR 1242; 19 CCR 574-575.3)

Electronic Communications Devices

~~***Note: Vehicle Code 23123 prohibits any person from driving a motor vehicle while using a wireless telephone, except under the conditions described below. Pursuant to the definitions in Vehicle Code 415 and 545, a "motor vehicle" would include a school bus or student activity bus. In addition, Vehicle Code 23125 prohibits a person from driving a school bus while using a wireless telephone except for work-related or emergency purposes. At its discretion, the district may establish conditions that are more restrictive than law and should revise the following list accordingly.***~~

A bus driver shall not drive a school bus or student activity bus while using a wireless telephone, except under the following conditions: (Vehicle Code 23123, 23125)

1. When he/she uses a wireless telephone that is specifically designed and configured to allow hands-free listening and talking, provided it is used in that manner while driving
2. For emergency purposes, including, but not limited to, a call to a law enforcement agency, health care provider, fire department, or other emergency service agency or entity
3. For work-related purposes

(cf. 3513.1 - Cellular Phone Reimbursement)

~~***Note: Vehicle Code 23123.5 generally prohibits any person from driving a motor vehicle while using an electronic wireless communications device for text-based communication. AB 1536 (Ch. 92, Statutes of 2012) amended Vehicle Code 23123.5 to add an exception for the use of voice-operated and hands-free operation of an electronic wireless communications device. At its discretion, the district may establish conditions that are more restrictive than law and should revise the following paragraph accordingly.***~~

A bus driver shall not drive while using an electronic wireless communications device to write, send, or read a text-based communication, including, but not limited to, text messages, instant messages, and email, unless the device is specifically designed and configured to allow voice-operated and hands-free operation and is used in that manner. This prohibition does not include reading, selecting, or entering a telephone number or name in an electronic wireless communications device for the purpose of making or receiving a telephone call. (Vehicle Code 23123.5)

Safe Bus Operations

~~***Note: Pursuant to Education Code 39834, any Governing Board member, employee, or other person who knowingly operates or permits operation of a school bus in excess of its seating capacity is guilty of a misdemeanor. However, the Board is authorized to adopt policy that allows seating capacities to be exceeded in cases of emergency; see BP/AR 3516--Emergencies and Disaster Preparedness Plan.***~~

School buses and student activity buses shall not be operated whenever the number of passengers exceeds bus seating capacity, except when necessary in emergency situations which require that individuals be transported immediately to ensure their safety. (Education Code 39834)

(cf. 3516 - Emergencies and Disaster Preparedness Plan)

~~***Note: Vehicle Code 34501.6 mandates any district that provides student transportation to adopt procedures that limit bus operation when atmospheric conditions reduce visibility, as described below, and that give drivers for school activity trips discretionary authority to discontinue operation when it is unsafe.***~~

School bus operations shall be limited when atmospheric conditions reduce visibility on the roadway to 200 feet or less during regular home-to-school transportation service. Bus drivers for school activity trips may discontinue bus operation whenever they determine that it is unsafe to continue operation because of reduced visibility. (Vehicle Code 34501.6)

Unauthorized Entry

The Superintendent or designee may place a notice at bus entrances that warns against unauthorized entry. The driver or another school official may order any person to

disembark if that person enters a bus without prior authorization. (Education Code 39842; 13 CCR 1256.5)

(cf. 3515.2 - Disruptions)

Transportation Safety Plan for Boarding and Exiting Buses

~~***Note: The district should modify items #1-2 below to reflect grade levels offered by the district. A district that does not maintain any of grades prekindergarten through 8 should delete items #1-2.***~~

The Superintendent or designee shall develop a transportation safety plan containing procedures for school personnel to follow to ensure the safe transport of students. The plan shall include all of the following: (Education Code 39831.3)

1. Procedures for determining if students in grades prekindergarten through 8 require an escort to cross a private road or highway at a bus stop pursuant to Vehicle Code 22112
2. Procedures for all students in grades prekindergarten through 8 to follow as they board and exit the bus at their bus stops
3. Procedures for boarding and exiting a school bus at a school or other trip destination

A copy of the plan shall be kept at each school site and made available upon request to the California Highway Patrol. (Education Code 39831.3)

Parental Notifications

~~***Note: The following section is for use by districts that offer any of grades prekindergarten through 6 and should be revised to reflect the grade levels offered by the district.***~~

The Superintendent or designee shall provide written safety information to the parents/guardians of all students in grades prekindergarten through 6 who have not previously been transported in a school bus or student activity bus. This information shall be provided upon registration and shall contain: (Education Code 39831.5)

1. A list of school bus stops near each student's home
2. General rules of conduct at school bus loading zones
3. Red light crossing instructions

4. A description of the school bus danger zone
5. Instructions for safety while walking to and from school bus stops

(cf. 5145.6 - Parental Notifications)

Student Instruction

Students who are transported in a school bus or student activity bus shall receive instruction in school bus emergency procedures and passenger safety as follows: (Education Code 39831.5; 5 CCR 14102)

1. Each year, all students who receive home-to-school transportation in a school bus shall be provided appropriate instruction in safe riding practices and emergency evacuation drills.

~~***Note: Item #2 below is for use by districts that offer any of grades prekindergarten through 8 and should be revised to reflect the grade levels offered by the district.***~~

2. At least once each school year, all students in grades prekindergarten through 8 who receive home-to-school transportation shall receive safety instruction which includes, but is not limited to:
 - a. Proper loading and unloading procedures, including escorting by the driver
 - b. How to safely cross the street, highway, or private road
 - c. In school buses with passenger restraint systems, instruction in the use of such systems as specified in 5 CCR 14105, including, but not limited to, the proper fastening and release of the passenger restraint system, acceptable placement of passenger restraint systems on students, times at which the passenger restraint systems should be fastened and released, and acceptable placement of the passenger restraint systems when not in use
 - d. Proper passenger conduct
 - e. Bus evacuation procedures
 - f. Location of emergency equipment

As part of this instruction, students shall evacuate the school bus through emergency exit doors. Instruction also may include responsibilities of passengers seated next to an emergency exit.

Each time the above instruction is given, the following information shall be documented:

- a. District name
- b. School name and location
- c. Date of instruction
- d. Names of supervising adults
- e. Number of students participating
- f. Grade levels of students
- g. Subjects covered in instruction
- h. Amount of time taken for instruction
- i. Bus driver's name
- j. Bus number
- k. Additional remarks

This documentation shall be kept on file at the district office or the school for one year and shall be available for inspection by the California Highway Patrol.

~~***Note: Item #3 below applies to all students in grades prekindergarten through 12 and may be revised to reflect grade levels offered by the district.***~~

3. Before departing on a school activity trip, all students riding on a school bus or student activity bus shall receive safety instruction which includes, but is not limited to, the location of emergency exits and the location and use of emergency equipment. This instruction also may include responsibilities of passengers seated next to an emergency exit.

Legal Reference:

EDUCATION CODE

39830-39842 Transportation, school buses

51202 Instruction in personal and public health and safety

PENAL CODE

241.3 Assault against school bus driver

243.3 Battery against school bus driver

VEHICLE CODE

415 Definition of motor vehicle

545-546 Definition of school bus and student activity bus
22112 Loading and unloading passengers
23123 Use of wireless telephone prohibited while driving motor vehicle
23123.5 Text communications prohibited while driving motor vehicle
23125 Use of wireless telephone prohibited while driving school bus
27316-27316.5 Passenger restraint systems
34500 California Highway Patrol responsibility to regulate safe operation of school buses
34501.5 California Highway Patrol responsibility to adopt rules re: safe operation of school buses
34501.6 School buses; reduced visibility
34508 California Highway Patrol responsibility to adopt rules re: equipment and operations of school buses
CODE OF REGULATIONS, TITLE 5
14100-14105 School buses and student activity buses
CODE OF REGULATIONS, TITLE 13
1200-1293 Motor carrier safety
2480 Airborne toxic control measure; limitation on bus idling
CODE OF REGULATIONS, TITLE 19
574-575.3 Inspection and maintenance of fire extinguishers
CODE OF FEDERAL REGULATIONS, TITLE 49
571.1-571.500 Motor vehicle standards, including school buses

Management Resources:

WEB SITES

California Association of School Business Officials: <http://www.casbo.org>

California Association of School Transportation Officials: <http://www.castoways.org>

California Department of Education, Office of School Transportation:

<http://www.cde.ca.gov/ls/tn>

California Highway Patrol: <http://www.chp.ca.gov>

National Coalition for School Bus Safety: <http://www.ncsbs.org>

National Transportation Safety Board: <http://www.nts.gov>

U.S. Department of Transportation, National Highway Traffic Safety Administration:

<http://www.nhtsa.dot.gov>

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~~Transportation Safety And Emergencies~~

~~Each school bus shall be equipped with at least one fire extinguisher located in the driver's compartment which meets the standards specified in law. (Education Code 39838; 13 CCR 1242)~~

~~The Superintendent or designee shall ensure that any school bus which is purchased or leased by the district is equipped with a combination pelvic and upper torso passenger restraint system at all designated seating positions if that bus: (Vehicle Code 27316, 27316.5; 13 CCR 1201)~~

- ~~1. Is a Type 1 school bus designed for carrying more than 16 passengers and the driver and is manufactured on or after July 1, 2005~~
- ~~2. Is a Type 2 school bus or student activity bus designed for carrying 16 or fewer passengers and the driver, or designed for carrying 20 or fewer passengers and the driver and having a manufacturer's vehicle weight rating of 10,000 pounds or less, and is manufactured on or after July 1, 2004~~

~~The Superintendent or designee shall prioritize the allocation of school buses purchased, leased, or contracted to ensure that elementary students receive first priority for new school buses equipped with passenger restraint systems whenever feasible.~~

~~When a school bus or student activity bus is equipped with a passenger restraint system, all passengers shall use the passenger restraint system. (5 CCR 14105)~~

~~Bus drivers shall be informed of procedures to be followed to reasonably enforce proper use of the passenger restraint system.~~

Safe Bus Operations

~~School buses and student activity buses shall not be operated whenever the number of passengers exceeds bus seating capacity, except when necessary in emergency situations which require that individuals be transported immediately to ensure their safety.~~

~~(cf. 3516 - Emergencies and Disaster Preparedness Plan)~~

~~School bus operations shall be limited when atmospheric conditions reduce visibility on the roadway to 200 feet or less during regular home to school transportation service. Bus drivers for school activity trips shall have the authority to discontinue bus operation whenever they determine that it is unsafe to continue operation because of reduced visibility. (Vehicle Code 34501.6)~~

~~(cf. 3516.5 - Emergency Schedules)~~

~~(cf. 3540 - Transportation)~~

~~(cf. 3541.1 - Transportation for School Related Trips)~~

~~(cf. 3542 - School Bus Drivers)~~

~~A person shall not drive a motor vehicle while using a wireless telephone, except under the following conditions: (Vehicle Code 23123, 23125)~~

1. ~~When he/she uses a wireless telephone that is specifically designed and configured to allow hands-free listening and talking, provided it is used in that manner while driving~~
2. ~~For emergency purposes, including, but not limited to, an emergency call to a law enforcement agency, health care provider, fire department, or other emergency service agency or entity~~
3. ~~In the case of a school bus driver, for work-related purposes~~

~~(cf. 3513.1—Cellular Phone Reimbursement)
(cf. 4040—Employee Use of Technology)~~

~~A person shall not drive a motor vehicle while using an electronic wireless communications device to write, send, or read a text-based communication, including, but not limited to, text messages, instant messages, and email. This prohibition does not include reading, selecting, or entering a telephone number or name in an electronic wireless communications device for the purpose of making or receiving a telephone call. (Vehicle Code 23123.5)~~

~~The Superintendent or designee shall review all investigations of bus incidents and accidents to develop preventative measures.~~

~~(cf. 4112.42/4212.42/4312.42—Drug and Alcohol Testing for School Bus Drivers)~~

~~The Superintendent or designee may place a notice at bus entrances that warns against unauthorized entry. The driver or another school official may order any person to disembark if that person enters a bus without prior authorization. (Education Code 39842; 13 CCR 1256.5)~~

~~(cf. 3515.2—Disruptions)~~

~~Transportation Safety Plan for Boarding and Exiting Buses~~

~~The Superintendent or designee shall develop a transportation safety plan containing procedures for school personnel to follow to ensure the safe transport of students. The plan shall include procedures for boarding and exiting a school bus at a school or other trip destination.~~

~~A copy of the plan shall be kept at each school site and made available upon request to the California Highway Patrol. (Education Code 39831.3)~~

~~Student Instruction~~

~~All students who are transported in a school bus or student activity bus shall receive instruction in school bus emergency procedures and passenger safety. (Education Code 39831.5)~~

~~The Superintendent or designee shall ensure that instruction is provided to students as follows:~~

1. ~~The Superintendent or designee shall annually provide appropriate instruction in safe riding practices and emergency evacuation drills to each student who receives home-to-school transportation in a school bus. (5 CCR 14102)~~
2. ~~Before departing on a school activity trip, all students riding on a school bus or student activity bus shall receive safety instruction which includes, but is not limited to: (Education Code 39831.5)~~
 - a. ~~Location of emergency exits~~
 - b. ~~Location and use of emergency equipment~~

~~This instruction also may include responsibilities of passengers seated next to an emergency exit. (Education Code 39831.5)~~

Legal Reference:

~~EDUCATION CODE~~

~~39830-39842 Transportation, school buses~~

~~51202 Instruction in personal and public health and safety~~

~~PENAL CODE~~

~~241.3 Assault against school bus driver~~

~~243.3 Battery against school bus driver~~

~~VEHICLE CODE~~

~~415 Definition of motor vehicle~~

~~545-546 Definition of school bus and school pupil activity bus~~

~~22112 Loading and unloading passengers~~

~~23123 Use of wireless telephone prohibited while driving motor vehicle~~

~~23123.5 Text communications prohibited while driving motor vehicle~~

~~23125 Use of wireless telephone prohibited while driving school bus~~

~~27316 Passenger restraint systems~~

~~34500 California Highway Patrol responsibility to regulate safe operation of school buses~~

~~34501.5 California Highway Patrol responsibility to adopt rules re: safe operation of school buses~~

~~34501.6 School buses; reduced visibility~~

~~34508 California Highway Patrol responsibility to adopt rules re: equipment and operations of school buses~~

~~CODE OF REGULATIONS, TITLE 5~~

~~14100-14105 School buses and student activity buses~~

~~CODE OF REGULATIONS, TITLE 13~~

~~1200-1293 Motor carrier safety~~

~~CODE OF FEDERAL REGULATIONS, TITLE 49~~

~~571.1-571.500 Motor vehicle standards, including school buses~~

Management Resources:

WEB SITES

California Association of School Business Officials: <http://www.casbo.org>

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California Department of Education, Office of School Transportation:
<http://www.cde.ca.gov/ls/tn>

California Highway Patrol: <http://www.chp.ca.gov>

National Coalition for School Bus Safety: <http://www.ncsbs.org>

National Transportation Safety Board: <http://www.nts.gov>

U.S. Department of Transportation, National Highway Traffic Safety Administration:
<http://www.nhtsa.dot.gov>

(7/04 3/08) 11/08

Regulation **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First Reading: March 13, 2013

Adopted:

King City, California

BP 4030 Personnel

Nondiscrimination In Employment

The Governing Board desires to provide a positive work environment where employees and job applicants are free from harassment and are assured of equal access and opportunities in accordance with law. The Board prohibits any district employee from harassing or discriminating against any other district employee or job applicant on the basis of the person's actual or perceived race, religion, color, national origin, ancestry, age, marital status, pregnancy, physical or mental disability, medical condition, genetic information, veteran status, gender, gender identity, gender expression, sex, or sexual orientation.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 4032 - Reasonable Accommodation)

(cf. 4033 - Lactation Accommodation)

(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)

(cf. 4119.41/4219.41/4319.41 - Employees with Infectious Disease)

(cf. 4154/4254/4354 - Health and Welfare Benefits)

(cf. 5145.7 - Sexual Harassment)

~~Prohibited discrimination consists of any adverse employment action, including termination or denial of promotion, job assignment, or training, based on any of the prohibited categories of discrimination listed above.~~ **Prohibited discrimination consists of the taking of any adverse employment action against a person, including termination or denial of promotion, job assignment, or training, or in discriminating against the person in compensation, terms, conditions, or other privileges of employment based on any of the prohibited categories of discrimination listed above.**

~~***Note: Government Code 12940, as amended by AB 1964 (Ch. 287, Statutes of 2012), provides that a district may not discriminate against an employee or job applicant based on the person's religious beliefs, observances, or dress or grooming practices unless it can demonstrate that it has explored available reasonable alternative means of accommodating the person but is unable to reasonably accommodate him/her. In addition, Government Code 12926, as amended by AB 2386 (Ch. 701, Statutes of 2012), clarifies the definitions of "religious creed" and "sex," as stated below.***~~

The prohibition against discrimination based on the religious creed of an employee or job applicant includes any discrimination based on the person's religious dress or grooming practices or any conflict between the person's religious belief, observance, or practice and an employment requirement. The prohibition against discrimination based on the sex of an employee or job applicant shall include any discrimination based on the person's pregnancy, childbirth, breastfeeding, or any related medical conditions. (Government Code 12926, 12940)

Harassment consists of any unwelcome verbal, physical, or visual conduct that is *based on any of the prohibited categories of discrimination listed above and that is so severe and pervasive that it adversely affects an individual's employment opportunities, or has the purpose or effect of unreasonably interfering with the individual's work performance, or creates an intimidating, hostile, or offensive work environment.*

The Board also prohibits retaliation against any district employee or job applicant who complains, testifies, assists, or in any way participates in the district's complaint procedures instituted pursuant to this policy.

Any district employee who engages in prohibited discrimination, harassment, or retaliation or who aids, abets, incites, compels, or coerces another to engage or attempt to engage in such behavior in violation of this policy shall be subject to disciplinary action, up to and including dismissal.

(cf. 4117.4 - Dismissal)

(cf. 4118 - Suspension/Disciplinary Action)

(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

The following position is designated as Coordinator for Nondiscrimination in Employment:

*State Administrator / Superintendent
800 Broadway
King City, CA 93930
831-385-0606*

Any employee or job applicant who believes that he/she has been or is being discriminated against or harassed in violation of district policy should, as appropriate, immediately contact his/her supervisor, the Coordinator, or the Superintendent who shall advise the employee or applicant about the district's procedures for filing, investigating, and resolving any such complaint.

Complaints regarding employment discrimination or harassment shall immediately be investigated in accordance with AR 4031 - Complaints Concerning Discrimination in Employment.

(cf. 4031 - Complaints Concerning Discrimination in Employment)

Any supervisory or management employee who observes or has knowledge of an incident of prohibited discrimination or harassment shall report the incident to the Coordinator or **State Administrator**/Superintendent as soon as practical after the incident. All other employees are encouraged to report such incidents to their supervisor immediately.

Training and Notifications

The **State Administrator**/Superintendent or designee shall provide training to employees about how to recognize harassment and discrimination, how to respond appropriately, and components of the district's policies and regulations regarding discrimination.

(cf. 4131- Staff Development)

(cf. 4231- Staff Development)

(cf. 4331- Staff Development)

The **State Administrator**/Superintendent or designee shall regularly publicize, within the district and in the community, the district's nondiscrimination policy and the availability of complaint procedures. Such publication shall be included in each announcement, bulletin, or application form that is used in employee recruitment. (34 CFR 100.6. 106.9)

The district's policy shall be posted in all district schools and offices including staff lounges and student government meeting rooms. (5 CCR 4960)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

CIVIL CODE

51.7 Freedom from violence or intimidation

GOVERNMENT CODE

11135 Unlawful discrimination

12900-12996 Fair Employment and Housing Act

PENAL CODE

422.56 Definitions, hate crimes

CODE OF REGULATIONS, TITLE 2

7287.6 Terms, conditions and privileges of employment

CODE OF REGULATIONS, TITLE 5

4900-4965 Nondiscrimination in elementary and secondary education programs

UNITED STATES CODE, TITLE 20

1681-1688 Title IX of the Education Amendments of 1972

UNITED STATES CODE, TITLE 29

621-634 Age Discrimination in Employment Act

794 Section 504 of the Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42

2000d-2000d-7 Title VI, Civil Rights Act of 1964, as amended

2000e-2000e-17 Title VII, Civil Rights Act of 1964, as amended

2000ff-2000ff-11 Genetic Information Nondiscrimination Act of 2008

2000h-2-2000h-6 Title IX of the Civil Rights Act of 1964

6101-6107 Age discrimination in federally assisted programs

12101-12213 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 28

35.101-35.190 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 34

100.6 Compliance information

104.7 Designation of responsible employee for Section 504

104.8 Notice

106.8 Designation of responsible employee and adoption of grievance procedures

106.9 Dissemination of policy

110.1-110.39 Nondiscrimination on the basis of age

COURT DECISIONS

Thompson v. North American Stainless LP, (2011) 131 S.Ct. 863

Shephard v. Loyola Marymount, (2002) 102 Cal.App.4th 837

Management Resources:

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION PUBLICATIONS

Questions and Answers: Religious Discrimination in the Workplace, 2008

Enforcement Guidance: Reasonable Accommodation and Undue Hardship under the Americans with Disabilities Act, October 2002

Enforcement Guidance: Vicarious Employer Liability for Unlawful Harassment by Supervisors, June 1999

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
Notice of Non-Discrimination; August 2010

WEB SITES

California Department of Fair Employment and Housing: <http://www.dfeh.ca.gov>

U.S. Department of Education, Office for Civil Rights:

<http://www.ed.gov/about/offices/list/ocr>

U.S. Equal Employment Opportunity Commission: <http://www.eeoc.gov>

(11/03 3/10) 3/12

Policy **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First Reading: March 13, 2013

Adopted:

King City, California

Personnel

PERSONAL LEAVES

For the purpose of any personal leave offered pursuant to state law, a registered domestic partner shall have the same rights, protections, and benefits as a spouse and protections provided to a spouse's child shall also apply to a child of a registered domestic partner. (Family Code 297.5)

Whenever possible, employees shall request personal leaves in advance and prepare suitable lesson plans or instructions for a substitute employee.

(cf. 4121 - Temporary/Substitute Personnel)

Bereavement

Employees are entitled to three days of paid leave of absence, or five days if travel of more than 200 miles round trip is required on account of the death of any member of the employee's immediate family. This leave shall not be deducted from sick leave. (Education Code 44985, 45194)

1. The Governing Board shall require the use of Bereavement Leave before Personal Necessity Leave days are used for purposes used in this paragraph
2. Members of the immediate family include: (Education Code 44985, 45194)
 - A. The mother, father, grandmother, grandfather, or grandchild of the employee or of the employee's spouse
 - B. The employee's spouse, son, son-in-law, daughter, daughter-in-law, brother, or sister
 - C. Any relative living in the employee's immediate household

At the employee's request, bereavement leave may be extended under personal necessity leave provisions as provided below. (Education Code 44981, 45207)

(cf. 4161/4261/4361 - Leaves)

Personal Necessity

Employees may use up to seven days of their accrued sick leave during each contract year for reasons of personal necessity. (Education Code 44981, 45207)

(cf. 4161.1/4361.1 - Personal Illness/Injury Leave)

(cf. 4261.1 - Personal Illness/Injury Leave)

Acceptable reasons for the use of personal necessity leave include (certificated and classified employees):

1. Death of a member of the employee's immediate family when the number of days of absence exceeds the limits set by bereavement leave provisions (Education Code 44981, 45207)
2. An accident involving the employee's person or property or the person or property of a member of the employee's immediate family (Education Code 44981, 45207)
3. A serious illness of a member of the certificated employee's immediate family, as identified in Bereavement Leave (Education Code 44981)
4. Appearance in any court or before any administrative tribunal as a litigant, party, or witness under subpoena or other order (Education Code 45207)

Leave for personal necessity may be allowed for other reasons at the discretion of the Superintendent or designee. However, no such leave shall be granted for purposes of personal convenience, for the extension of a holiday or vacation, or for matters which can be taken care of outside of working hours. The Superintendent or designee shall have final discretion as to whether a request reflects personal necessity.

The employee shall request advance permission for personal necessity leave, except in urgent situations such as the death of a member of the employee's immediate family or an accident involving the employee's person or property or the person or property of a member of his/her immediate family. (Education Code 44981, 45207)

After any absence due to personal necessity, the employee shall verify the absence by submitting a completed and signed district absence form to his/her immediate supervisor.

AR 4161.2 (c)
4261.2
4361.2

Personal Leave for a Child's School Activities

Any employee who is a parent/guardian, or grandparent having custody of one or more children who are enrolled in grades K-12, or who attend a licensed day care facility, may use up to 40 hours of personal leave, vacation, or compensatory time off each school year in order to participate in school or day care activities. Such leave shall not exceed eight hours in any month of the year, and the employee shall give reasonable advance notice of the absence. (Labor Code 230.8)

(cf. 1240 - Volunteer Assistance)

In lieu of using vacation, personal leave, or compensatory time off, eligible employees giving reasonable advance notice may take up to 40 hours without pay each school year for this purpose, not to exceed eight hours in any month.

If both parents/guardians of a child are employed at the same work site, this leave shall be allowed for the first parent/guardian who applies. Simultaneous absence by the second parent may be granted by the Superintendent or designee. (Labor Code 230.8)

Upon request by the **State Administrator**/Superintendent or designee, the employee shall provide documentation from the school or licensed day care facility that he/she participated in school or licensed day care facility activities on a specific date and at a particular time. (Labor Code 230.8)

Legal and Civic Duties

Employees shall be granted leave with pay to appear in court as jurors and may be granted leave to appear in court as witnesses other than litigants. (Education Code 44037)

Employees shall turn over to the district any jury or witness fees received. (Education Code 44036)

Notices, summons and subpoenas for court appearances shall be submitted to the district office when requesting leave.

Employees shall be granted up to 20 days of paid leave per year for service performed within the state on any boards, commissions, committees or groups authorized by Education Code 44987.3, provided that the service is in the state of California, the organization informs the district in writing of the service and the organization reimburses the district, upon the district's request, for compensation paid to the employee's substitute and to actual related administrative costs. (Education Code 44987.3)

Leaves for Crime Victims

~~***Note: Labor Code 230.2 prohibits a district from taking adverse employment action against an employee who takes leave as described below.***~~

An employee may be absent from work in order to attend judicial proceedings related to a crime when he/she is a victim, or an immediate family member, registered domestic partner, or child of a registered domestic partner of a victim, of any of the following crimes: (Labor Code 230.2)

1. A violent felony as defined in Penal Code 667.5(c)
2. A serious felony as defined in Penal Code 1192.7(c)
3. A felony provision of law proscribing theft or embezzlement

~~***Note: Pursuant to Labor Code 230.2, employees may use any of the types of leave listed in the following paragraph, unless otherwise provided by a collective bargaining agreement, although a collective bargaining agreement cannot diminish the entitlement of an employee. The district should modify the following paragraph as necessary to reflect the terms of its collective bargaining agreement(s).***~~

For these purposes, the employee may use vacation, personal leave, personal illness/injury leave, unpaid leave, or compensatory time off that is otherwise available to the employee. (Labor Code 230.2)

Prior to taking time off, an employee shall give his/her supervisor a copy of the notice of each scheduled proceeding that is provided by the responsible agency, unless advance notice is not feasible. When advance notice is not feasible or an unscheduled absence occurs, the employee shall, within a reasonable time after the absence, provide documentation evidencing the judicial proceeding from the court or government agency setting the hearing, the district attorney or prosecuting attorney's office, or the victim/witness office that is advocating on behalf of the victim. (Labor Code 230.2)

The district shall keep confidential any records pertaining to the employee's absence from work by reason of this leave. (Labor Code 230.2)

Leaves for Victims of Domestic Violence or Sexual Assault

~~***Note: Labor Code 230 and 230.1 prohibit a district from taking adverse employment action against an employee who is a victim of sexual assault or domestic violence and who takes leave as described in the following section. Pursuant to Labor Code 230 and 230.1, such an employee may use vacation, personal leave, or compensatory time off that is~~

~~otherwise available under the applicable terms of employment, unless otherwise provided by a collective bargaining agreement, although a collective bargaining agreement cannot diminish the entitlement of an employee. The district should modify the following paragraph as necessary to reflect the terms of its collective bargaining agreement(s).***~~

An employee who is a victim of domestic violence or sexual assault as defined by law may use vacation, personal leave, or compensatory time off that is otherwise available to him/her under the terms of his/her employment to attend to the following activities: (Labor Code 230, 230.1)

1. Obtain or attempt to obtain any relief, including, but not limited to, a temporary restraining order, restraining order, or other injunctive relief to help ensure the health, safety, or welfare of the employee or his/her child

~~***Note: Labor Code 230.1 requires a district with 25 or more employees to grant time off to an employee who is a victim of sexual assault or domestic violence for the following additional reasons. A district with fewer than 25 employees may use or delete items #2-5 below at its discretion.***~~

2. Seek medical attention for injuries caused by domestic violence or sexual assault

3. Obtain services from a domestic violence shelter, program, or rape crisis center as a result of domestic violence or sexual assault

4. Obtain psychological counseling related to an experience of domestic violence or sexual assault

5. Participate in safety planning and take other actions to increase safety from future domestic violence or sexual assault, including temporary or permanent relocation

Prior to taking time off, an employee shall give reasonable notice to his/her supervisor, unless advance notice is not feasible. When an unscheduled absence occurs, the employee shall provide, within a reasonable period of time, certification of the absence in the form of any of the following documents: (Labor Code 230, 230.1)

1. A police report indicating that the employee was a victim of domestic violence or sexual assault

2. A court order protecting or separating the employee from the perpetrator of an act of domestic violence or sexual assault, or other evidence from the court or prosecuting attorney that the employee has appeared in court

3. Documentation from a medical professional, domestic violence advocate or advocate for victims of sexual assault, health care provider, or counselor that the employee was undergoing treatment for physical or mental injuries or abuse resulting from an act of domestic violence or sexual assault

~~***Note: Pursuant to Labor Code 230.8, an employee who is discharged, threatened with discharge, demoted, suspended, or otherwise discriminated against for using the above leave is entitled to reinstatement and reimbursement for lost wages and benefits, and an employer who willfully refuses to rehire, promote, or otherwise reinstate such an employee is subject to a civil penalty equal to three times the amount of the lost wages and benefits.***~~

The district shall maintain the confidentiality of such an employee to the extent authorized by law. (Labor Code 230, 230.1)

Service on Education Boards and Committees

Upon request, a certificated employee shall be granted up to 20 school days of paid leave per school year for service performed within the state on any education board, commission, committee, or group authorized by Education Code 44987.3 provided that all of the following conditions are met: (Education Code 44987.3)

1. The service is performed within the state.
2. The board, commission, organization, or group informs the district in writing of the service.
3. The board, commission, organization, or group agrees, prior to the service, to reimburse the district, upon the district's request, for compensation paid to the employee's substitute and for actual related administrative costs.

Religious Leave

The State Administrator/Superintendent or designee may grant employees up to three days of leave per year for religious purposes, provided that the leave is requested in advance and that it does not cause additional district expenditures, the neglect of assigned duties, or any other unreasonable hardship on the district. .

The State Administrator/Superintendent or designee shall deduct the cost of a substitute, when required, from the wages of the employee who takes religious leave.

AR 4161.2 (g)
4261.2
4361.2

No employee shall be discriminated against for using this leave or any additional days of unpaid leave granted for religious observances at the discretion of the Superintendent or designee.

Spouse on Leave from Military Deployment

~~***Note: Military and Veterans Code 395.10 requires any district with 25 or more employees to allow up to 10 days of unpaid leave to an employee whose spouse is on leave from military deployment. A district with fewer than 25 employees may use the following section at its discretion. In addition, 29 USC 2612 authorizes an employee to take up to 26 work weeks of unpaid military caregiver leave or up to 12 weeks of "exigency" leave; see AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave.***~~

An employee who works an average of 20 hours or more per week and whose spouse is a member of the United States Armed Forces, National Guard, or reserves may take up to 10 days of unpaid leave during a period that his/her spouse is on leave from deployment during a military conflict, as defined in Military and Veterans Code 395.10. (Military and Veterans Code 395.10)

Within two business days of receiving official notice that his/her spouse will be on leave from deployment, the employee shall provide the Superintendent or designee with notice of his/her intention to take the leave. The employee shall submit written documentation certifying that his/her spouse will be on leave from deployment during the time that the leave is requested. (Military and Veterans Code 395.10)

Leave for Emergency Duty

~~***Note: Labor Code 230.3 prohibits a district from discharging or discriminating against an employee who takes time off to perform emergency duty as specified below. Labor Code 230.3 defines emergency rescue personnel as a member of a federal, state, local, or private fire department or agency, as well as a sheriff or police department.***~~

An employee may take time off to perform emergency duty as a volunteer firefighter, a reserve peace officer, or emergency rescue personnel. (Labor Code 230.3)

~~***Note: Labor Code 230.4 requires a district with 50 or more employees to grant an employee who is a volunteer firefighter leaves of absence for up to 14 days per calendar year for activities as specified below. A district with fewer than 50 employees may use or delete this paragraph at its discretion.***~~

An employee who is a volunteer firefighter shall be permitted to take temporary leaves of absence, not to exceed an aggregate total of 14 days per calendar year, for the purpose of engaging in fire or law enforcement training. (Labor Code 230.4)

Civil Air Patrol Leave

~~***Note: Labor Code 1500-1507 require a district with more than 15 employees to provide at least 10 days of unpaid leave per year, beyond any leave otherwise available to employees, to employees who volunteer with the Civil Air Patrol and are directed to respond to an emergency operational mission, as provided below. Labor Code 1503 specifies that a district may not require an employee to first exhaust all accrued vacation, personal, sick, or any other available leave in order to use Civil Air Patrol leave.***~~

~~***Note: If the district chooses to offer more than 10 days of such leave per year or to provide paid leave, it should modify the following paragraph accordingly. A district with 15 or fewer employees may use or delete this section at its discretion.***~~

An employee may take up to 10 days of unpaid leave per calendar year, beyond any leave otherwise available to him/her, to respond to an emergency operational mission of the California Civil Air Patrol, provided that the employee has been employed by the district for at least a 90-day period immediately preceding the leave. Such leaves shall not exceed three days for a single mission, unless an extension is granted by the governmental entity authorizing the mission and is approved by the Superintendent or designee. (Labor Code 1501, 1503)

The employee shall give the district as much advance notice as possible of the intended dates of the leave. The Superintendent or designee may require certification from the proper Civil Air Patrol authority to verify the eligibility of the employee for the leave and may deny the leave if the employee fails to provide the required certification. (Labor Code 1503)

Legal Reference:

EDUCATION CODE

- 44036-44037 Leaves of absence for judicial and official appearances
- 44963 Power to grant leaves of absence (certificated)
- 44981 Leave of absence for personal necessity (certificated)
- 44985 Leave of absence due to death in immediate family (certificated)
- 44987 Service as officer of employee organization (certificated)
- 44987.3 Leave of absence to serve on certain boards, commissions, etc.
- 45190 Leaves of absence and vacations (classified)
- 45194 Bereavement leave of absence (classified)
- 45198 Effect of provisions authorizing leaves of absence
- 45207 Personal necessity (classified)
- 45210 Service as officer of employee organization (classified)
- 45240-45320 Merit system, classified employees

FAMILY CODE

AR 4161.2 (i)
4261.2
4361.2

297-297.5 Registered domestic partner rights, protections, and benefits
GOVERNMENT CODE

3543.1 Release time for representatives of employee organizations
12945.1-12945.2 California Family Rights Act

LABOR CODE

230-230.2 Leave for victims of domestic violence, sexual assault, or specified felonies

230.3 Leave for emergency personnel

230.4 Leave for volunteer firefighters

230.8 Leave to visit child's school

233 Illness of child, parent, spouse, domestic partner or domestic partner's child

234 Absence control policy

1500-1507 Civil Air Patrol leave

MILITARY AND VETERANS CODE

395.10 Leave when spouse on leave from military deployment

PENAL CODE

667.5 Violent felony, defined

1192.7 Serious felony, defined

CALIFORNIA CONSTITUTION

Article 1, Section 8 Religious discrimination

UNITED STATES CODE, TITLE 29

2601-2654 Family and Medical Leave Act

UNITED STATES CODE, TITLE 42

2000d-2000d-7 Title VII, Civil Rights Act of 1964

COURT DECISIONS

Rankin v. Commission on Professional Competence, (1988) 24 Cal.3d 167

PUBLIC EMPLOYMENT RELATIONS BOARD DECISIONS

Berkeley Council of Classified Employees v. Berkeley Unified School District, (2008) PERB
Decision No. 1954

Management Resources:

WEB SITES

California Federation of Teachers: <http://www.cft.org>

California School Employees Association: <http://www.csea.com>

California Teachers Association: <http://www.cta.org>

Public Employment Relations Board: <http://www.perb.ca.gov>

(11/07 3/10) 11/12

Legal Reference:

EDUCATION CODE

AR 4161.2 (j)
4261.2
4361.2

44036 44037 Leaves of absence for judicial and official appearances
44963 Power to grant leaves of absence (certificated)
44981 Leave of absence for personal necessity (certificated)
44985 Leave of absence due to death in immediate family (certificated)
44987 Service as officer of employee organization (certificated)
44987.3 Leave of absence to serve on certain boards, commissions, etc.
45190 Leaves of absence and vacations (classified)
45194 Bereavement leave of absence (classified)
45198 Effect of provisions authorizing leaves of absence
45207 Personal necessity (classified)
45210 Service as officer of employee organization (classified)
45240 45320 Merit system, classified employees

FAMILY CODE

297 297.5 Registered domestic partner rights, protections, and benefits

GOVERNMENT CODE

3543.1 Release time for representatives of employee organizations

LABOR CODE

230 230.2 Leave for victims of domestic violence, sexual assault, or specified felonies
230.3 Leave for emergency personnel
230.4 Leave for volunteer firefighters
230.8 Leave to visit child's school
233 Illness of child, parent, spouse, domestic partner or domestic partner's child
234 Absence control policy
1500 1507 Civil Air Patrol leave

MILITARY AND VETERANS CODE

395.10 Leave when spouse on leave from military deployment

PENAL CODE

667.5 Violent felony, defined
1192.7 Serious felony, defined

CALIFORNIA CONSTITUTION

Article 1, Section 8 Religious discrimination

UNITED STATES CODE, TITLE 29

2612 Family and Medical Leave Act, leave requirements

UNITED STATES CODE, TITLE 42

2000d 2000d-7 Title VII, Civil Rights Act of 1964

COURT DECISIONS

Rankin v. Commission on Professional Competence, (1988) 24 Cal.3d 167

Management Resources:

WEB SITES

California Federation of Teachers: <http://www.cft.org>
California School Employees Association: <http://www.csea.com>
California Teachers Association: <http://www.cta.org>
(11/03-11/07) 3/10

Regulation: **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First reading: March 13, 2013

Adopted:

King City, California

AR 4217.3 Personnel

Layoff/Rehire

Classified employees shall be subject to layoff for lack of work or lack of funds. (Education Code 45114, 45308)

A classified employee shall not be laid off if a short-term employee who is employed for more than 45 days is retained to render a service that the classified employee is qualified to render. (Education Code 45117)

(cf. 4121 - Temporary/Substitute Personnel)

Order of Layoff _{within} a Classification/Determination of Seniority

Within each class, the order of layoff shall be determined by length of service. (Education Code 45114, 45308)

Length of service shall be determined by the date of hire. **However, length of service shall not include hours compensated solely on an overtime basis, as provided in Education Code 45128, and shall not include hours for any service performed prior to entering into probationary or permanent status, except for service in a restricted position pursuant to Education Code 45105.** The employee who has been employed the shortest time by the district shall be laid off first.

For an employee in a "restricted position" under Education Code 45105 or 45259, the original date of employment in the restricted position shall be used to determine his/her length of service, provided he/she has completed six months of satisfactory service and has successfully passed the qualifying examination required for service in the class.

(cf. 4200 - Classified Personnel)

Length of service credit shall be granted for military leave of absence, including voluntary and involuntary active duty during a period of national emergency or war, as a member of the Military Reserve or the National Guard. (Education Code 45297, 45308)

(cf. 4161.5/4261.5/4361.5 - Military Leave)

Length of service credit may be granted for time spent on unpaid illness or maternity leave, unpaid family care leave, or unpaid industrial accident leave. Length of service credit shall not be granted for other types of unpaid leaves. (Education Code 45308)

(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)

(cf. 4261.1 - Personal Illness/Injury Leave)

(cf. 4261.11 - Industrial Accident/Illness Leave)

Notice of Layoff

*****Note: Education Code 45117 requires that classified employees be given prior written notice when they are subject to layoff due to lack of work or lack of funds. AB 1908 (Ch. 860, Statutes of 2012) amended Education Code 45117 to extend the timeline for such notice to 60 days, as provided below.*****

Whenever a classified employee is to be laid off for lack of work or lack of funds, written notice shall be given to the employee, informing him/her of the layoff, the date the layoff goes into effect, any displacement rights, and reemployment rights. The notice shall be given: (Education Code 45117)

- 1. At least 60 days prior to the effective date of the layoff, if the layoff is for lack of work resulting from a bona fide reduction or elimination of service being performed.**
- 2. No later than April 29, if the layoff is for lack of funds due to the expiration of a specially funded program at the end of any school year. However, if the termination date of the specially funded program is other than June 30, the employee shall be given notice at least 60 days from the effective date of the layoff.**

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

The district is not required to provide the 60-day notice in the event of an actual and existing financial inability to pay the salaries of classified employees or if the layoff is due to a lack of work resulting from conditions not foreseeable or preventable by the district. (Education Code 45117)

The district also is not required to provide the 60-day notice to any person hired as a short-term employee for a period not exceeding 60 days whose service may not be extended or renewed. (Education Code 45117)

~~Whenever a classified employee is to be laid off for lack of work or lack of funds, notice shall be given to the employee, informing him/her of his/her displacement rights, if any, and reemployment right. The notice shall be given: (Education Code 45117)~~

- ~~1. At least 45 days prior to the effective date of the layoff, if the layoff is for lack of work resulting from a bona fide reduction or elimination of service being performed.~~
- ~~2. In writing, no later than April 29, if the layoff is for lack of funds due to the expiration of a specially funded program at the end of any school year. However, if the termination date of the specially funded program is other than June 30, the employee shall be given notice at least 45 days from the effective date of the layoff.~~

~~The district is not bound to provide 45-day notice in the event of an actual and existing financial inability to pay the salaries of classified employees or if the layoff is due to a lack of work resulting from conditions not foreseeable or preventable by the district. (Education Code 45117)~~

~~The district also is not bound to provide 45-day notice to any person hired as a short-term employee for a period not exceeding 45 days. (Education Code 45117)~~

Reemployment

Classified employees laid off because of lack of work or lack of funds shall be eligible for reemployment for a period of 39 months and shall be reemployed in preference to new applicants. Reemployment shall be in order of seniority. Persons so laid off also have the right to apply and establish their qualification for vacant promotional positions within the district during the 39-month period. When an employee is reemployed in a class that is different from the one in which he/she had permanent status, the employee shall be required to serve the probationary period for the new position. (Education Code 45114, 45298, 45308)

When a vacancy occurs, the district shall give the employee with the most seniority an opportunity to accept or reject the position, by notifying him/her of the vacancy at his/her last known address by the fastest means available. The employee shall advise the district of his/her decision no later than 10 calendar days following notification. If the employee accepts, he/she shall report to work no later than two calendar weeks from the vacancy notification date or on a later date specified by the district.

In order to be reemployed, an employee must be capable of performing the essential duties of the job. When an otherwise eligible employee is unable to perform the essential duties of the job, he/she shall be kept on the reemployment list until another opportunity becomes available or the period of reemployment eligibility expires, whichever occurs first.

(cf. 4032 - Reasonable Accommodation)

Upon rejecting two offers of reemployment, the employee's name shall be removed from the reemployment list and he/she will forfeit all reemployment rights to which he/she would otherwise be entitled.

When an employee is notified of a vacancy and fails to respond or report to work within time limits specified by district procedures, his/her name shall be removed from the reemployment list and all reemployment rights to which he/she would otherwise be entitled shall be forfeited.

Reinstatement of Benefits

When a laid-off employee is reemployed, all accumulated sick leave credit shall be restored.

A laid-off permanent employee shall be reemployed with all rights and benefits accorded to him/her at the time of layoff. A laid-off probationary employee shall be reemployed as a probationary employee, and the time served toward the completion of the required probationary period shall be counted. He/she shall also be reemployed with all rights and benefits accorded to him/her at the time of layoff.

~~***Note: AB 2307 (Ch. 586, Statutes of 2012) amended Education Code 45298 to provide that laid-off classified employees who are reemployed in a new position but fail to complete the probationary period for the new position shall be returned to the reemployment list for the remainder of the 39-month period, as provided below.***~~

~~***Note: Although Education Code 45298 applies to districts using the merit system, pursuant to Education Code 45114, other districts are also required to lay off and reemploy classified employees in accordance with Education Code 45298.***~~

If an employee is employed in a new position and fails to complete the probationary period in the new position, he/she shall be returned to the reemployment list for the remainder of the 39-month period. The remaining time period shall be calculated as the time remaining in the 39-month period as of the date of reemployment. (Education Code 45114, 45298)

~~A laid-off employee, when reemployed, shall be placed on the salary step held at the time of layoff. An employee who was bumped into a lower class shall, when reinstated to the previous class, be placed on the salary step to which he/she would have progressed had he/she remained there. An adjusted anniversary date shall be established for step-increment purposes so as to reflect the actual amount of time served in the district.~~

Voluntary Demotion or Reduction of Hours

Classified employees who take voluntary demotion or voluntary reduction in assigned time in lieu of layoff, or in order to remain in their present position rather than be reclassified or reassigned, shall be granted the same rights as employees who are laid off. In addition, such employees shall retain eligibility to be considered for reemployment in their previously held class or position with increased assigned time, for an additional period of time up to 24 months as determined by the Governing Board on a class-by-class basis, provided that the same test of fitness under which they qualified for appointment to that class shall still apply. (Education Code 45114, 45298)

Employees who take voluntary demotion or voluntary reduction in assigned time in lieu of layoff shall have the option of returning to a position in their former class or to positions with increased assigned time as vacancies become available and without limitation of time.

If there is a valid reemployment list, they shall be ranked on that list in accordance with their proper seniority. (Education Code 45114, 45298)

Legal Reference:

EDUCATION CODE

45101 Definitions

45103 Classified service in districts not incorporating the merit system

45105 Positions under various acts not requiring certification qualifications; classification

45113 Rules and regulations for classified service in districts not incorporating the merit system

45114 Layoff and reemployment procedures; definitions

45115 Layoff: Reinstatement from service retirement

45117 Notice of layoff

45286 Limited term employees

45297 Right to take equivalent examination while employee in military service

45298 Reemployment and promotional examination preference of persons laid off; voluntary demotions or reductions in time

45308 Order of layoff and reemployment; length of service

45309 Reinstatement of permanent noncertified employees after resignation

UNITED STATES CODE, TITLE 38

4301-4307 Veterans' Reemployment Rights

COURT DECISIONS

California School Employees Association v. The Governing Board of East Side Union High School District (2011) 193 Cal.App.4th 540

Tucker v. Grossmont Union High School District (2008) 168 Cal.App.4th 640

San Mateo City School District v. Public Employment Relations Board (1983) 33 Cal.3d 850, 866

Management Resources:

WEB SITES

California School Employees Association: <http://www.csea.com>
(6/94 11/03) 11/11

Regulation **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First Reading: March 13, 2013

Adopted:

King City, California

Students

Drug Testing

~~***Note: The following policy is optional and should be revised to reflect district practice. This policy is for use by districts that wish to establish a voluntary drug testing program for the entire student population and/or a random, suspicionless drug testing program for students participating in athletics or extracurricular activities. Because of the complex constitutional issues involved in determining whether and how a drug testing program should be implemented, it is strongly recommended that, prior to adoption by the Governing Board, the district's proposed drug testing policy and procedures be reviewed by legal counsel.***~~

~~***Note: The following paragraph provides that the program will be established at the high school level, and may be revised to specify other grade levels.***~~

The Governing Board is committed to providing a safe, drug-free school environment to maximize the health and safety of district students and to protect them from dangers associated with illegal drug use and drug abuse. To support the district's drug abuse prevention efforts, the Board desires to establish a drug testing program in the district's high schools that will discourage illegal drug use among students and timely identify and refer drug users to appropriate counseling and rehabilitative services.

(cf. 5131.6 - Alcohol and Other Drugs)
(cf. 5131.63 - Steroids)

Any drug testing program to be implemented in the district shall be developed in consultation with drug treatment and prevention professionals, the laboratory contracted to conduct the tests, and district legal counsel. In addition, the State Administrator/Superintendent or designee may invite input from students, staff, parents/guardians, community members, and representatives of local health care agencies, community service agencies, and businesses.

(cf. 1020 - Youth Services)

Drug testing procedures shall ensure appropriate student privacy while maintaining the viability of the process. If urinalysis testing is used, the supervisor collecting the specimen shall be the same gender as the student and the specimen shall be collected in a private facility behind a closed stall.

Parents/guardians shall be notified after any positive test results are confirmed. Test results shall be kept separate from the student's other educational records and shall be disclosed only to school staff designated by the Superintendent or designee as responsible for program implementation. The district shall not release test results to law enforcement authorities except in compliance with a court order.

(cf. 5125 - Student Records)

The State Administrator/Superintendent or designee shall provide a copy of the district's policy and procedures on drug testing to students and parents/guardians at the beginning of each school year.

(cf. 5145.6 - Parental Notifications)

The Superintendent or designee shall provide training to principals, coaches, and other district staff involved in implementing the district's drug testing program.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

Voluntary Drug Testing Program for All Students

~~***Note: The following optional section may be revised to reflect district practice. Under this program, parents/guardians would be allowed to choose to have their child participate in the program. It is recommended that the entire student body and parents/guardians receive full information about the voluntary drug testing program so they can give informed consent before they participate.***~~

The State Administrator/Superintendent or designee may establish and maintain a voluntary drug testing program. Participation in this program shall require the written consent of the student's parents/guardians.

The State Administrator/Superintendent or designee shall provide information about the district's voluntary drug testing program to all high school students and their parents/guardians at the beginning of each school year. All informational materials provided for this purpose shall contain clear statements about how the program will be implemented, including, but not limited to, how students may be withdrawn from participation in the program.

Students who test positive shall be encouraged to participate in an assistance program and may be required to take subsequent drug tests. No disciplinary or punitive action shall be taken against any student who tests positive in the voluntary drug testing program.

(cf. 5141.6 - School Health Services)

~~***Note: Though the following section is applicable only to random, suspicionless drug testing programs, districts that wish to have more comprehensive rules for the voluntary drug testing program may adapt items #1-3 and the last paragraph in the section below.***~~

Random Drug Testing for Athletics/Extracurricular Activities

~~***Note: The following optional section is for use by any district that has established a random,~~

~~suspicionless drug testing program for students participating in athletics or other extracurricular activities and should be revised to reflect district practice. Under such a program, students would be required to submit to random drug tests as a condition of their participation in athletics or extracurricular activities.***~~

~~***Note: In Board of Education of Independent School District No. 92 of Pottawatomie County v. Earls, the U.S. Supreme Court held that a district policy requiring students participating in extracurricular activities to submit to random drug testing is constitutional. Another U.S. Supreme Court decision, Vernonia School District v. Acton, had previously found constitutional a random testing program for student athletes. In upholding these "suspicionless" programs (i.e., probable cause or reasonable suspicion need not be established prior to the test), the court recognized that the district's custodial responsibility for the children entrusted to its care outweighs a student's privacy rights.***~~

~~***Note: It is important to note that the courts have not ruled on whether it is lawful for districts to require students participating in extracurricular activities for academic credit to submit to drug testing. It is doubtful that such required testing would survive a court challenge since "extracurricular activities" as defined in Education Code 35160.5 is not part of the regular school curriculum, is not be graded or offered for credit, and should not take place during classroom time. Any district whose drug testing program includes extracurricular activities should consult legal counsel.***~~

The State Administrator/Superintendent or designee may establish a nonvoluntary, random drug testing program for students participating in athletics and/or extracurricular activities.

(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.2 - Athletic Competition)

~~***Note: The following paragraph is optional. The California Constitution prohibits districts from collecting fees for educational activities. In Hartzell v. Connell, the California Supreme Court held that fees could not be charged for "educational activities" like extracurricular activities and that such a fee would not be constitutional, even if the district policy allows the fee to be waived. Districts should consult legal counsel prior to the implementation of any fee requirement.***~~

No fee shall be charged for student participation in the district's drug testing program.

(cf. 3260 - Fees and Charges)

~~***Note: In Board of Education of Independent School District No. 92 of Pottawatomie County v. Earls, the U.S. Supreme Court found the following factors compelling in upholding the district's program: (1) participation in extracurricular activities was voluntary; (2) the method used by the district to collect the urine samples was minimally intrusive; (3) the test results were kept confidential and were not turned over to law enforcement; and (4) the test results were not~~

~~used to impose academic penalties, but only to limit the student's participation in extracurricular activities. The court also held that, although evidence of a drug problem at the school was presented, evidence of a pervasive problem would not be required before instituting such a program. The remainder of this section addresses those specific factors and should be modified to reflect the district's program. In addition, the following list may be adapted for use under the voluntary drug testing program above.***~~

The State Administrator/Superintendent or designee shall develop:

1. Informational materials to be provided to participating students and their parents/guardians about the drug testing program

The informational materials shall require parents/guardians to notify the school when their child is taking any medication by presenting either a copy of the prescription or a physician's written verification of this fact.

2. A drug testing consent form to be signed by the student and his/her parent/guardian prior to allowing the student to participate in any athletic or extracurricular activity

The consent form shall specify the substances to be tested for and shall clearly indicate that the consent can be withdrawn and that the only consequence for such withdrawal will be that the student will no longer be able to participate in the athletic or extracurricular activity.

3. Procedures addressing how students will be selected, how often tests will be conducted, how samples will be collected and transported, and how results will be confirmed

~~***Note: The following two paragraphs are optional and may be revised to reflect district practice.***~~

Any student participating in extracurricular activities who fails a required drug test shall be required to participate in an assistance program and shall again be tested one month after the positive test result. If the student fails the second or any subsequent drug test, or refuses to participate in the assistance program within 10 days of his/her being notified of the positive test result or to be tested again, he/she shall be disqualified from all extracurricular activities that require drug testing for participation.

Any student participating in athletics who fails a required drug test shall be disqualified from participating in the athletic activity in accordance with district policy and shall be referred to an assistance program.

~~***Note: The following optional paragraph may be adapted for use under the voluntary drug testing program above.***~~

At the beginning of each school year, the State Administrator/Superintendent or designee shall

conduct an orientation session for students participating in athletics and extracurricular activities and their parents/guardians, to explain the district's policy and outline the procedures for drug testing and the consequences if a positive result is obtained.

Legal Reference:

EDUCATION CODE

35160.5 District policy rules and regulations; requirements; matters subject to regulation

44049 Known or suspected alcohol or controlled substance abuse by student

51262 Use of anabolic steroids; legislative finding and declaration

CALIFORNIA CONSTITUTION

Article 9, Section 5 Common school system

CODE OF REGULATIONS, TITLE 5

350 Fees not permitted

COURT DECISIONS

Board of Education of Independent School District No. 92 of Pottawatomie County v. Earls, (2002) 122 S.Ct. 2559

Vernonia School District v. Acton, (1995) 115 S.Ct. 2385

Hartzell v. Connell, (1984) 35 Cal. 3d 899

Management Resources:

OFFICE OF NATIONAL DRUG CONTROL POLICY PUBLICATIONS

What You Need To Know About Drug Testing in Schools, August 2002

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

National Institute on Drug Abuse: <http://www.nida.nih.gov>

Office of National Drug Control Policy: <http://www.whitehousedrugpolicy.gov>

U.S. Department of Education: <http://www.ed.gov>

(10/95 7/03) 7/12

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: March 13, 2013

Adopted:

King City, CA

Students

Head Lice

~~***Note: The following optional policy is consistent with the Guidelines on Head Lice Prevention and Control for School Districts and Child Care Facilities issued by the California Department of Public Health (CDPH) in March 2012. CDPH guidelines and a position statement by the California School Nurses Organization note that, although lice are a nuisance, they are not associated with the spread of disease and are not highly transferable in the school setting.***~~

The Governing Board recognizes that head lice infestations among students require treatment but do not pose a risk of transmitting disease. The State Administrator/Superintendent or designee shall encourage early detection and treatment in a manner that minimizes disruption to the educational program and reduces student absences.

~~***Note: The following optional paragraph provides for distribution of educational information to parents/guardians of preschool and elementary students based on a finding reported in the CDPH guidelines that children ages 3-11 years are at highest risk for head lice infestation. High school districts that choose to routinely provide information to parents/guardians should revise the following paragraph to reflect applicable grade levels.***~~

~~***Note: The CDPH publishes a brochure for parents/guardians, A Parent's Guide to Head Lice, which is available on the CDPH web site. As discussed in the brochure, the recommended treatment for head lice involves nit combing and use of an over the counter head lice shampoo. Prescription treatments are also available.***~~

~~The State Administrator/Superintendent or designee may distribute information to parents/guardians of preschool and elementary students regarding routine screening, symptoms, accurate diagnosis, and proper treatment of head lice infestations. The Superintendent or designee also may provide related information to school staff.~~

~~(cf. 4131—Staff Development)~~

~~(cf. 4231—Staff Development)~~

School employees shall report all suspected cases of head lice to the school nurse or designee as soon as possible.

~~***Note: The CDPH, Centers for Disease Control and Prevention, American Academy of Pediatrics, and California School Nurses Organization all oppose "no-nit" policies (i.e., policies that require students to be free of nits before returning to school), citing common misdiagnosis by nonmedical personnel, lack of evidence that such policies prevent or shorten outbreaks, and their belief that the benefits of school attendance outweigh the risks of head lice.***~~

If a student is found with active, adult head lice, he/she shall not be allowed to stay in school

until the end of the school day. The parent/guardian of any such student shall be given information about the treatment of head lice and encouraged to begin treatment of the student immediately and to check all members of the family. The parent/guardian also shall be informed that the student shall be checked upon return to school the next day and allowed to remain in school if no active head lice are detected.

Upon the student's return to school, the school nurse or designee shall check the student for active head lice. If it is determined that the student remains infected with head lice, the school nurse or designee shall contact the student's parent/guardian to discuss treatment. As needed, he/she may provide additional resources and/or referral to the local health department, health care providers, or other agencies.

(cf. 5141.3 - Health Examinations)
(cf. 5141.6 - School Health Services)

~~***Note: The following optional paragraph may be revised to reflect district practice. CDPH guidelines recommend that, because continuing infestations may signify other family or socioeconomic problems, a student with a chronic case of head lice (i.e., a student found infested during three separate months during a school year or for six consecutive weeks) should be reported to the school attendance review board and addressed by a multidisciplinary team which may consist of the school nurse, representatives of the local health department and social services, and other appropriate individuals.***~~

If a student is found consistently infested with head lice, he/she may be referred to a multidisciplinary team, which may consist of the school nurse, representatives from the local health department and social services, and other appropriate individuals, to determine the best approach for identifying and resolving problems contributing to the student's head lice infestations.

(cf. 1020 - Youth Services)
(cf. 5113 - Absences and Excuses)
(cf. 5113.1 - Chronic Absence and Truancy)

~~***Note: The following optional paragraph should be revised to reflect district practice. CDPH guidelines state that, although classroom or schoolwide notification is not recommended after student(s) have been detected with head lice, such notification is at the discretion of the school nurse or school administration.***~~

When it is determined that one or more students in a class or school are infested with head lice, the principal or designee may, at his/her discretion, notify parents/guardians of students in that class or school and provide them with information about the detection and treatment of head lice.

Staff shall maintain the privacy of students identified as having head lice.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)
(cf. 5125 - Student Records)

Legal Reference:

EDUCATION CODE

48320-48325 School attendance review boards

49451 Physical examinations: parent's refusal to consent

Management Resources:

CALIFORNIA DEPARTMENT OF PUBLIC HEALTH PUBLICATIONS

Guidelines on Head Lice Prevention and Control for School Districts and Child Care Facilities,
rev. March 2012

A Parent's Guide to Head Lice, 2008

CALIFORNIA SCHOOL NURSES ORGANIZATION

Pediculosis Management, Position Statement, rev. 2011

WEB SITES

American Academy of Pediatrics: <http://www.aap.org>

California Department of Public Health: <http://www.cdph.ca.gov>

California School Nurses Organization: <http://www.csno.org>

Centers for Disease Control and Prevention, Parasitic Disease Information, Head Lice:
<http://www.cdc.gov/parasites/lice/head>

(7/99 7/06) 7/12

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: March 13, 2013

Adopted:

King City, CA

Instruction

Certificate Of Proficiency/High School Equivalency

The Governing Board desires that every student have the opportunity to earn a high school diploma through successful completion of class work and examination. However, when a student is unable to do so, the Board encourages completion of an alternative program that allows him/her to obtain an equivalent certificate.

(cf. 5147 - Dropout Prevention)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6162.52 - High School Exit Examination)

(cf. 6200 - Adult Education)

Eligible persons may obtain a certificate of proficiency or a high school equivalency certificate in accordance with law, Board policy and administrative regulation.

The Superintendent or designee shall make information available to interested persons regarding the eligibility and examination requirements of each program.

(cf. 6164.2 - Guidance/Counseling Services)

Legal Reference:

EDUCATION CODE

48400-48403 Persons subject to compulsory continuation education

48410 Persons exempt from continuation classes

48412 Certificate of proficiency; examination fees

48413 Enrollment in continuation classes

48414 Reenrollment in district

51420-51427 High school equivalency certificate

CODE OF REGULATIONS, TITLE 5

11520-11523 Proficiency examination and certificate

11530-11532 High school equivalency certificate (GED)

Management Resources:

CDE PUBLICATIONS

Adult Education Handbook for California, 1997

WEB SITES

CDE, GED Office: <http://www.cde.ca.gov/ged>

CDE, High School Proficiency: <http://www.cde.ca.gov/statetests/chspe>

(9/87 6/91) 3/03

BP 6146.2 (b)

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: March 13, 2013

Adopted:

King City, CA

Instruction

Certificate Of Proficiency/High School Equivalency

Certificate of Proficiency

~~***Note: Pursuant to Education Code 48412, the State Board of Education (SBE) will award a "certificate of proficiency" to persons who pass a high school proficiency examination which assesses standards of competency in basic skills developed by the California Department of Education (CDE). This certificate is equivalent to a high school diploma and the CDE will keep a permanent record of the issuance of all certificates.***~~

~~***Note: 5 CCR 11523 requires the principal of each high school to distribute information about the exam to students in grades 11-12. A flyer that may be used for this purpose is available on the CDE web site in both English and Spanish.***~~

The principal of each school maintaining grades 11 and 12 shall distribute to each student in those grades an announcement explaining the California High School Proficiency Examination (CHSPE). When announcements from the California Department of Education (CDE) or its contractor are received, this information shall be distributed early enough to enable interested students to register for the test to be given in the fall of that year. (5 CCR 11523)

(cf. 5145.6 - Parental Notifications)

Any student may take the CHSPE if he/she meets one of the following conditions: (Education Code 48412)

1. Is age 16 or older
2. Has been enrolled in the 10th grade for one school year or longer
3. Will complete one school year of enrollment in 10th grade at the end of the semester during which the CHSPE will be administered

If a student receives the proficiency certificate, the district shall indicate the student's accomplishment and the date of the proficiency certificate award on the student's official transcript. (5 CCR 11521)

(cf. 5125 - Student Records)

Any student who has received the certificate of proficiency may be exempted from compulsory school attendance upon his/her request with verified parent/guardian consent. (Education Code 48410)

The consent form shall be provided by the State Administrator/Superintendent or designee and

shall contain at least the following information: (5 CCR 11522)

1. A general explanation of the student's rights of exemption from compulsory attendance and of re-enrollment in the public schools
2. The date of issuance of the certificate of proficiency
3. The signature of the parent/guardian and the date
4. The signature of the school administrator who has personally confirmed the authenticity of the parent/guardian's signature and the date

(cf. 5112.1 - Exemptions from Attendance)

If a student age 16 or 17 terminates his/her enrollment after receiving the high school proficiency certificate, he/she may re-enroll in the district with no adverse consequences. If he/she subsequently terminates enrollment again, he/she may be denied re-enrollment until the beginning of the following semester. (Education Code 48414)

(cf. 6184 - Continuation Education)

High School Equivalency Certificate/GED

~~***Note: Education Code 51420-51427 provide that eligible persons may take the General Educational Development (GED) test at any official testing center approved by the CDE. To receive a high school equivalency certificate, a person must receive a score on the GED that is at least as high as that determined by the SBE to be equal to the standard of performance expected from high school graduates.***~~

Any person is eligible to take the General Educational Development test leading to a high school equivalency certificate if he/she is a resident of California or a member of the armed forces assigned to duty in California and meets any one of the following criteria: (Education Code 51420; 5 CCR 11532)

1. Is 18 years of age or older, or within 60 days of his/her 18th birthday, regardless of enrollment status
2. Is not currently enrolled in school and is within 60 days of when he/she would have graduated from high school had he/she remained in school and followed the usual course of study
3. Is 17 years of age, has been out of school for at least 60 consecutive days, and provides a letter of request for the test from the military, a postsecondary educational institution, or a prospective employer

~~***Note: Item #4 below is for use by districts or county offices of education that administer programs for incarcerated students, such as a county court school, or students confined to a state or county hospital. Education Code 51420 authorizes a person confined to a state or county hospital to receive an equivalency certificate when he/she satisfies the criteria specified in item #4 below.***~~

4. Is 17 years of age, has accumulated fewer than 100 units of high school credit, is confined to a state or county hospital or to an institution maintained by a state or county correctional facility, and meets other criteria listed in 5 CCR 11532

~~***Note: SB 461 (Ch. 628, Statutes of 2011) amended Education Code 51420 to authorize the issuance of a high school equivalency certificate to any person who satisfies the requirements specified in item #5 below***.~~

5. Is 17 years of age, has accumulated fewer than 100 units of high school credit prior to enrollment in a dropout recovery high school's academic program, and has successfully completed the dropout recovery high school's instructional program which is aligned to state standards, offers the opportunity for a high school diploma, and provides services for at least one year

Dropout recovery high school is a high school in which 50 percent or more of its students have been designated as dropouts pursuant to exit/withdrawal codes developed by the CDE. (Education Code 52052)

(3/03 11/07) 7/12

Regulation: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: March 13, 2013

Adopted:

King City, CA

BP 6178 Instruction

Career Technical Education

The Governing Board desires to provide a comprehensive career technical education (CTE) program in grades 9-12 which integrates core academic instruction with technical and occupational instruction in order to increase student achievement, graduation rates, and readiness for postsecondary education and employment. The district's CTE program shall be designed to help students develop the academic, career, and technical skills needed to succeed in a knowledge- and skills-based economy. The program shall include a rigorous academic component and provide students with a strong experience and understanding of all aspects of an industry.

(cf. 6143 - Courses of Study)

(cf. 6200 - Adult Education)

The district's CTE program shall focus on preparing students to enter current or emerging high-skill, high-wage, and/or high-demand occupations. CTE opportunities may be offered through linked learning programs, partnership academies, apprenticeship programs or orientation to apprenticeships, regional occupational centers or programs, tech prep programs, charter schools, small learning communities, or other programs that expose students to career options while preparing them for future careers in a given industry or interest area.

(cf. 0420.4 - Charter School Authorization)

(cf. 6178.2 - Regional Occupational Center/Program)

The Board shall review and approve all district plans and applications for the use of state and/or federal funds supporting CTE.

The Board shall adopt standards for CTE which meet or exceed the state's model content standards and describe the essential knowledge and skills that students enrolled in these courses are expected to master. The course curriculum shall be aligned with district-adopted standards and the state's curriculum framework.

(cf. 6011 - Academic Standards)

(cf. 6141 - Curriculum Development and Evaluation)

At least every three years, the Board shall compare the district's curriculum, course content, and course sequence of CTE with the model state curriculum standards.

(Education Code 52376)

The State Administrator/ Superintendent or designee shall systematically review the district's CTE classes to determine the degree to which each class may offer an alternative means for completing and receiving credit for specific portions of the course of study

prescribed by the district for high school graduation. **The Board shall ensure that these classes are equivalent in content and rigor to the courses prescribed for graduation.**
(Education Code 52376)

(cf. 6146.1 - High School Graduation Requirements)
(cf. 6146.11 - Alternative Credits Toward Graduation)
(cf. 6146.2 - Certificate of Proficiency/High School Equivalency)

The **State Administrator/Superintendent** or designee shall develop partnerships with local businesses and industries to ensure that classroom instruction has real-world relevance and reflects labor market needs and priorities. He/she also shall work to develop connections with employers to provide students with work-based learning opportunities. **He/she also shall work to develop connections with businesses, postsecondary institutions, community organizations, and/or other employers to provide students with actual or simulated work-based learning opportunities.**

(cf. 1700 - Relations Between Private Industry and the Schools)
(cf. 5113.2 - Work Permits)
(cf. 6178.1 - Work-Based Learning)

The **State Administrator/Superintendent** or designee shall collaborate with postsecondary institutions to ensure that the district's program is articulated with postsecondary programs in order to provide a sequential course of study.

The **State Administrator/Superintendent** or designee shall ensure that teachers of CTE courses possess the qualifications and credentials necessary to teach their assigned courses. He/she also shall provide teachers and administrators with professional development designed to enhance their knowledge of standards-aligned CTE **and shall provide opportunities for CTE teachers to collaborate with teachers of academic courses in the development and implementation of integrated curriculum models.** ~~and ways to integrate technical and occupation instruction with academic instruction.~~

(cf. 4112.2 - Certification)
(cf. 4131 - Staff Development)
(cf. 4331 - Staff Development)

The **State Administrator/Superintendent** or designee shall provide counselors and other guidance personnel with professional development that includes, but is not limited to, **information about current workforce needs and trends, requirements of the district's CTE program, work-based learning opportunities, and postsecondary education and employment options following high school.**

~~The district shall provide services to support students in the CTE program, including comprehensive career guidance and academic counseling. The Superintendent or designee shall provide counselors with professional development that includes, but is not limited to, information about current workforce needs and trends, requirements of the district's CTE~~

~~program, work experience opportunities, and postsecondary education and employment options following high school.~~

(cf. 5145.6 - Parental Notifications)
(cf. 6164.2 - Guidance/Counseling Services)

The Superintendent or designee shall regularly assess district needs for facilities, technologies, and equipment to increase students' access to the district's CTE program.

(cf. 0440 - District Technology Plan)
(cf. 3440 - Inventories)
(cf. 3512 - Equipment)
(cf. 7110 - Facilities Master Plan)

Nondiscrimination

The district's program shall provide equal access to and shall not unlawfully discriminate against students who are members of special populations. Special populations include, but are not limited to, students with disabilities; students from economically disadvantaged families, including foster youth; students preparing for nontraditional fields; single parents and single pregnant females; displaced homemakers; and students with limited English proficiency. **Nontraditional fields include occupations or fields of work, including careers in computer science, technology, and other emerging high-skill occupations, for which individuals from one gender constitute less than 25 percent of the individuals employed in each such occupation or field of work. (20 USC 2302, 2354, 2373)**

(20 USC 2302, 2354, 2373)

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 1312.3 - Uniform Complaint Procedures)

Prior to the beginning of each school year, the Superintendent or designee shall advise students, parents/guardians, employees, and the general public that all CTE opportunities are offered without regard to race, color, national origin, sex, or disability. (34 CFR 104.8, 106.9)

The above notification shall be disseminated in languages other than English as needed and shall state that the district will take steps to ensure that the lack of English language skills will not be a barrier to admission and participation in the district's CTE program. (20 USC 2354)

Advisory Committee

The Board shall appoint a CTE advisory committee to develop recommendations on the district's CTE program and to serve as a liaison between the district and potential employers. The committee shall consist of one or more representatives of the general public knowledgeable about the disadvantaged; students; teachers; business; industry; school administration; and the field office of the California Department of Employment Development. (Education Code 8070)

(cf. 1220 - Citizen Advisory Committees)

The district also shall involve parents/guardians; students; academic and CTE teachers; administrators; career guidance and academic counselors; representatives of tech prep consortia if applicable, business and industry, labor organizations, and special populations; and other interested individuals in the development, implementation, and evaluation of CTE programs. (20 USC 2354)

This committee may be expanded to include parents/guardians, representatives of labor organizations, representatives of special populations, and other interested individuals in order to involve them in the development, implementation, and evaluation of CTE programs funded through the federal Carl D. Perkins Career and Technical Education Act.

Program Evaluation

~~The Board shall monitor and evaluate the achievement of students participating in the district's CTE program. The Superintendent or designee shall annually report to the Board on program enrollment and completion rates, including enrollment and completion of programs in nontraditional fields as defined in 20 USC 2302; student academic assessment results; attainment of career and technical skill proficiencies; attainment of a high school diploma or equivalent; graduation rates; and subsequent placement in postsecondary education or advanced training, military service, or employment.~~

The Board shall monitor the achievement of students participating in the district's CTE program in order to determine the need for program improvements. The Superintendent or designee shall annually report to the Board and the California Department of Education on program enrollment and completion rates, including enrollment and completion of programs in nontraditional fields as defined in 20 USC 2302; student academic assessment results; attainment of career and technical skill proficiencies; attainment of a high school diploma or equivalent; graduation rates; and subsequent placement in postsecondary education or advanced training, military service, or employment. Data shall be disaggregated, in accordance with 20 USC 2323, by race, ethnicity, gender, disability status, migrant status, English proficiency, and economic disadvantage status and for each special population as defined in 20 USC 2302 and listed in the section "Nondiscrimination" above.

(cf. 0500 - Accountability)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - Standardized Testing and Reporting Program)

(cf. 6162.52 - High School Exit Examination)

(cf. 6190 - Evaluation of the Instructional Program)

~~*(cf. 6146.1 - High School Graduation Requirements)*~~

~~(cf. 6146.2—Certificate of Proficiency/High School Equivalency)~~
~~(cf. 6162.5—Student Assessment)~~
~~(cf. 6162.51—Standardized Testing and Reporting Program)~~
~~(cf. 6162.52—High School Exit Examination)~~

~~At least every three years, the Board shall compare the district's curriculum, course content, and course sequence of CTE with the model state curriculum standards. (Education Code 52376)~~

~~The Superintendent or designee shall systematically review the district's CTE classes to determine the degree to which each class may offer an alternative means for completing and receiving credit for specific portions of the course of study prescribed by the district for high school graduation. The Board shall ensure that these classes are equivalent in content and rigor to the courses prescribed for graduation. (Education Code 52376)~~

~~(cf. 0500—Accountability)~~
~~(cf. 6146.11—Alternative Credits Toward Graduation)~~
~~(cf. 6190—Evaluation of the Instructional Program)~~

Legal Reference:

EDUCATION CODE

- 8006-8156 Career technical education
 - 17078.70-17078.72 Career technical education facilities
 - 33430-33432 Health science and medical technology grants
 - 41505-41508 Pupil Retention Block Grant
 - 41540-41544 Targeted instructional improvement block grant
 - 44260-44260.1 Designated subjects career technical education credential
 - 44260.9 Designated subjects career technical education credential
 - 48430 Legislative intent; continuation education schools and classes
 - 48980 Parental notifications
 - 51220-51229 Courses of study, grades 7-12
 - 51760-51769.5 Work experience education
 - 52300-52499.66 Career technical education
 - 52519-52520 Adult education, occupational training
 - 53080-53084 School-to-career initiatives
 - 53086 California Career Resource Network
 - 54690-54697 California Partnership Academies
 - 56363 Related services for students with disabilities; specially designed career technical education
 - 66205.5-66205.9 Approval of career technical education courses for admission to California colleges
 - 88500-88551 Community college economic and workforce development program
- GOVERNMENT CODE

54950-54963 Brown Act

LABOR CODE

3070-3099.5 Apprenticeships

CODE OF REGULATIONS, TITLE 5

1635 Credit for work experience education

3051.14 Specially designed career technical education for students with disabilities

10070-10075 Work experience education

10080-10092 Community classrooms

10100-10111 Cooperative vocational education

11500-11508 Regional occupational centers and programs

11535-11538 Career technical education contracts with private postsecondary schools

11610-11611 Regional adult and vocational education councils

CODE OF REGULATIONS, TITLE 8

200-240 Apprenticeships

UNITED STATES CODE, TITLE 20

2301-2414 Carl D. Perkins Career and Technical Education Act of 2006

6301-6578 Improving the Academic Achievement of the Disadvantaged

CODE OF FEDERAL REGULATIONS, TITLE 34

80.32 Equipment acquired with federal funds

100.B Appendix B Guidelines for eliminating discrimination in career technical education programs

104.1-104.39 Section 504 of the Rehabilitation Act of 1973

106.1-106.61 Discrimination on the basis of sex, effectuating Title IX

Management Resources:

CSBA PUBLICATIONS

Orientation to Apprenticeship Overview, Construction Management Task Force Fact Sheet, November 2007

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

2008-2012 State Plan for Career Technical Education

Career Technical Education Framework for California Public Schools, Grades Seven Through Twelve, January 2007

California Career Technical Education Model Curriculum Standards, Grades Seven Through Twelve, May 2005

Management of Vocational Education Equipment, April 2000

CALIFORNIA DEPARTMENT OF INDUSTRIAL RELATIONS, DIVISION OF APPRENTICESHIP STANDARDS PUBLICATIONS

Orientation to Apprenticeships: A Guide for Educators, January 2001

WEB SITES

CSBA: <http://www.csba.org>

Association for Career and Technical Education: <http://www.acteonline.org>

California Association of Regional Occupational Centers and Programs:

<http://www.carocp.org>

California Career Resource Network: <http://www.californiacareers.info>

California Department of Education, Career Technical Education:

<http://www.cde.ca.gov/ci/ct>

California Department of Employment Development: <http://www.edd.ca.gov>

California Department of Industrial Relations: <http://www.dir.ca.gov>

California Workforce Investment Board: <http://www.calwia.org>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

U.S. Department of Education, Office of Vocational and Adult Education:

<http://www.ed.gov/about/offices/list/ovae/pi/cte/index.html>

U.S. Department of Labor, Bureau of Labor Statistics: <http://www.bls.gov>

(6/91 3/00) 3/08

Policy **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First Reading: March 13, 2013

Adopted:

King City, California

AR 6178 Instruction

Career Technical Education

The district shall offer at least one CTE program of study which shall: (20 USC 2342, 2354, 2355)

1. Improve the academic and career technical skills of participating students by integrating coherent and rigorous academic content and relevant CTE programs

(cf. 6011 - Academic Standards)
(cf. 6143 - Courses of Study)

2. Link CTE at the secondary and postsecondary levels through at least one of the strategies specified in 20 USC 2342

(cf. 6172.1 - Concurrent Enrollment in College Classes)

3. Provide students with strong experience in and understanding of all aspects of an industry, which may include work-based learning experiences

(cf. 5113.2 - Work Permits)
(cf. 6178.1 - Work-Based Learning)

4. Develop, improve, or expand the use of technology in CTE

(cf. 0440 - District Technology Plan)

5. Provide professional development to teachers, administrators, and career guidance and academic counselors who are involved with integrated CTE programs

(cf. 4131 - Staff Development)
(cf. 4331 - Staff Development)
(cf. 6164.2 - Guidance/Counseling Services)

6. Develop and implement program evaluations, including an assessment of how the needs of special populations, as defined in 20 USC 2302 and Board policy, are being met

(cf. 0500 - Accountability)
(cf. 6190 - Evaluation of the Instructional Program)

7. Initiate, improve, expand, and modernize quality CTE programs, including relevant technology

8. **Provide services and activities that are of sufficient size, scope, and quality to be effective**

9. **Provide activities to prepare special populations for high-skill, high-wage, or high-demand occupations that will lead to self-sufficiency**

Perkins Basic Grants for Career Technical Education

The **State Administrator**/Superintendent or designee shall submit to the California Department of Education a district plan for the career technical education (CTE) program funded by the federal Carl D. Perkins Career and Technical Education Act. The plan shall: (20 USC 2354)

1. Describe how program funds will be used to provide the CTE program components required by 20 USC 2355(b)
2. Describe how activities will be carried out in order to meet levels of performance established pursuant to 20 USC 2323

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6146.2 - Certificate of Proficiency/High School Equivalency)

(cf. 6162.52 - High School Exit Examination)

3. Describe how the district will:
 - a. Offer the appropriate courses of at least one CTE program of study described in 20 USC 2342

(cf. 6143 - Courses of Study)

- b. Improve the academic and technical skills of participating students by strengthening the academic and career technical components of such programs through the integration of coherent and rigorous academic content and relevant CTE programs to ensure learning in the core academic and career technical subjects
- c. Provide students with strong experience in and understanding of all aspects of an industry
- d. Ensure that participating students are taught to the same coherent and rigorous content aligned with challenging academic standards as are taught to all other students

(cf. 6011 - Academic Standards)

- e. Encourage participating students to enroll in rigorous and challenging courses in core academic subjects

(cf. 6142.91 - Reading/Language Arts Instruction)

(cf. 6142.92 - Mathematics Instruction)

(cf. 6142.93 - Science Instruction)

4. Describe how CTE, academic, guidance, and administrative personnel will be provided comprehensive professional development, including initial teacher preparation, that promotes the integration of coherent and rigorous content aligned with academic standards with relevant CTE, including curriculum development

(cf. 4131 - Staff Development)

(cf. 4331 - Staff Development)

5. Describe how parents/guardians, students, academic and CTE teachers, administrators, career guidance and academic counselors, representatives of tech prep consortia if applicable, representatives of business and industry, labor organizations, representatives of special populations, and other interested individuals will be involved in the development, implementation, and evaluation of CTE programs, and how such individuals and entities will be effectively informed about, and assisted in understanding, the requirements of the federal program

(cf. 1220 - Citizen Advisory Committees)

(cf. 1700 - Relations Between Private Industry and the Schools)

6. Provide assurances that the district's CTE program is of such size, scope, and quality to bring about improvement in the quality of CTE
7. Describe the process that will be used to evaluate and continuously improve the district's performance

(cf. 0500 - Accountability)

(cf. 6190 - Evaluation of the Instructional Program)

8. Describe how the district will:
 - a. Review CTE programs and identify and adopt strategies to overcome barriers that result in lowering rates of access to or lowering success in the program for special populations, as defined in 20 USC 2302 and Board policy
 - b. Provide programs that are designed to enable special populations to meet established performance level targets
 - c. Provide activities to prepare special populations, including single parents and displaced homemakers, for high-skill, high-wage, or high-demand occupations that will lead to self-sufficiency

9. Describe how the district will ensure that individuals will not be discriminated against on the basis of their status as members of special populations

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 1312.3 - Uniform Complaint Procedures)

10. Describe how funds will be used to promote preparation for nontraditional fields

Nontraditional fields means occupations or fields of work, including careers in computer science, technology, and other emerging high-skill occupations, for which individuals from one gender constitute less than 25 percent of the individuals employed in each such occupation or field of work. (20 USC 2302)

11. Describe how career guidance and academic counseling will be provided to CTE students, including linkages to future education and training opportunities

(cf. 6164.2 - Guidance/Counseling Services)

12. Describe efforts to improve:

- a. The recruitment and retention of CTE teachers and career guidance and academic counselors, including individuals in groups underrepresented in the teaching profession
- b. The transition to teaching from business and industry

(cf. 4112.2 - Certification)

Tech Prep Programs

The district shall, jointly in a consortium with an institution of postsecondary education and other partners as appropriate, offer a technical preparation program in accordance with 20 USC 2371-2376. The program shall: (20 USC 2373)

1. Be carried out under an articulation agreement with the postsecondary institution and any other consortium partners
2. Consist of a program of study that:
 - a. Combines at least two years of tech prep at the secondary level which is linked to at least two years of either postsecondary education in a sequential, nonduplicative course of study or an apprenticeship program
 - b. Integrates academic and career technical instruction and utilizes work-based and work site learning experiences as appropriate and available

(cf. 5113.2 - Work Permits)

(cf. 6178.1 - Work Experience Education)

- c. Provides technical preparation in a career field, including high-skill, high-wage, or high-demand occupations
 - d. Builds student competence in technical skills and in core academic subjects, as appropriate, through applied, contextual, and integrated instruction in a coherent sequence of courses
 - e. Leads to technical skill proficiency, an industry-recognized credential, a certificate, or a degree in a specific career field
 - f. Leads to placement in high-skill or high-wage employment or to further education
 - g. Utilizes CTE programs of study, to the extent practicable
 - h. Meets state academic standards
 - i. Investigates opportunities for tech prep students to enroll concurrently in secondary education and postsecondary education courses
3. Uses educational technology and distance learning, as appropriate, to involve consortium partners more fully in the development and operation of programs
 4. Includes in-service professional development for teachers, administrators, and counselors that addresses the goals identified in 20 USC 2373
 5. Provides equal access to the full range of tech prep programs to individuals who are members of special populations, as defined in 20 USC 2302 and Board policy, including the development of tech prep program services appropriate to the needs of special populations
 6. Provides for preparatory services that assist participating students
 7. Coordinates with activities conducted under Title I of the No Child Left Behind Act

(cf. 6171 - Title I Programs)

Participation of Private Schools

Upon written request from representatives of nonprofit private schools within the geographical area served by the district, the Superintendent or designee shall: (20 USC 2397)

1. Consult with the private school representatives in a timely and meaningful manner and, if the district so chooses, provide for the participation of private school secondary students in the district's CTE programs and activities funded under the federal Carl D. Perkins Career and Technical Education Act
2. To the extent practicable, permit participation of CTE teachers, administrators and other personnel from private schools in the district's in-service and preservice CTE professional development programs funded through the Perkins Act

Partnership Academies

The district shall operate one or more partnership academies as a school-within-a-school focused on a broad career theme. The program shall be available to students in grades 10-12 who are identified as at-risk of dropping out of school or who satisfy other criteria specified in Education Code 54690 and 54691. The district's program shall provide: (Education Code 54692)

1. Instruction in at least three academic subjects each regular school term that prepares students for a regular high school diploma and contributes to an understanding of the occupational field of the academy
2. A "laboratory class" related to the academy's occupational field
3. Classes that are block scheduled in a cluster whenever possible to provide flexibility to academy teachers and which may vary in number during grade 12
4. A mentor from the business community for students during grade 11
5. An internship or paid job related to the academy's occupational field or work experience to improve employment skills, during the summer following grade 11 except when a student must attend summer school for purposes of completing graduation requirements
6. Additional motivational activities with private sector involvement to encourage academic and occupational preparation

Attendance in the classes described in items #1-2 above shall be limited to students in the academy. (Education Code 54692)

The Superintendent or designee shall establish an advisory committee consisting of individuals involved in academy operations, including district and school administrators, lead teachers, and representatives of the private sector. (Education Code 54692)

Pre-Apprenticeship and Apprenticeship Programs

The district shall offer an orientation program for high school and/or adult education students that acquaints students with a broad range of career options, provides information regarding

available apprenticeship programs, and provides classroom instructional job training which guides students to a registered apprenticeable occupation. The district's program shall:

1. Introduce students to what they need to know in order to apply, test, and interview for acceptance into an apprenticeship program
2. Demonstrate the need for proficiency in reading and comprehension, mathematics, science, and technology
3. Emphasize the necessity to have the ability to communicate in reading, writing, speaking, listening, and numeration skills
4. Identify the knowledge, skills, and attitudes needed to enter and successfully complete an apprenticeship program
5. Provide an orientation to a specific craft or trade or to an industry

(cf. 6200 - Adult Education)

The Superintendent or designee may enter into an agreement with a local business, labor or management apprenticeship committee, and/or joint labor-management apprenticeship committee that has been approved to sponsor an apprenticeship program in order to develop and deliver related and supplemental instruction to students participating in a registered apprenticeship program. (Labor Code 3074, 3075, 3078)

Student Organizations

The district may support student organizations which engage in activities that are integral to the CTE program. The district may provide funding for supplies, materials, activities, and advisor expenses of such student organizations but shall not use state or federal funding to pay students' membership dues, food or lodging expenses, out-of-state travel, or the cost of a social activity or assemblage.

(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.5 - Student Organizations and Equal Access)

Student Organizations

~~*Note: The following optional section may be used by districts providing any CTE program(s). 20 USC 2355 permits the use of Perkins IV funding to support career technical~~**

~~student organizations and related activities. According to the CDE, state-supported organizations include California DECA: A Marketing Association (formerly Distributive Education Clubs of America), Future Business Leaders of America (FBLA), Future Farmers of America (FFA), Future Homemakers of America-Home Economics Related Occupations (FHA-HERO), Health Occupations Students of America (HOSA), and Skills USA (formerly Vocational Industrial Clubs of America-VICA).***~~

The district may provide support, including supplies, materials, activities, and advisor expenses, to student organizations which engage in activities that are integral to the CTE program and provide for the development of student leadership skills. However, no state or federal funds shall be used to pay students' membership dues, food or lodging expenses, out-of-state travel, or the cost of a social activity or assemblage.

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.5 - Student Organizations and Equal Access)

Regulation **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First Reading: March 13, 2013

Adopted:

King City, California

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Second Interim Report

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

School districts are required to report their financial status as of January 31st each year.

Recommendation:

Approve the Second Interim Report with a negative certification

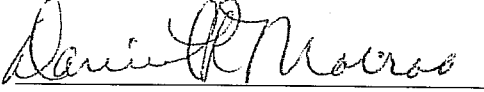
Fiscal Impact:

None

Submitted By:


Linda Grundhoffer, Interim CBO

Approved:


Daniel R. Moirao, State Administrator

SOUTH MONTEREY COUNTY JOINT
UNION HIGH SCHOOL DISTRICT

EXECUTIVE SUMMARY
2012-13 2nd INTERIM REPORT

Presented on March 13, 2013

California school districts are required under Education Code 42130 to approve two interim reports during a fiscal year. One ends as of October 31 and the other as of January 31. The interim reports are to be presented within 45 days of these dates and forwarded to the County office. Districts such as South Monterey County Joint Union High School District that are under fiscal stress must file a third interim report as of April 30.

The second interim report is based on information known as of January 31, 2013. Information from School Services of California dashboard, for use with the 2012-13 Second Interim Reporting Period, was used to compile the multi-year projection.

GENERAL FUND

REVENUE LIMIT

The revenue limit funding is based mainly on student attendance. The South Monterey County Joint Union High School District has been considered a declining enrollment district. However, due to the closure of the charter school it is anticipated that the P-2 ADA for 2012-13 will be higher than the P-2 in 2011-12. Therefore for the higher ADA for 2012-13 has been used in calculating the revenue limit. There is no reference in this interim report to the new Local Control Funding Formula. This revised way of computing school districts basic funding is still "under construction".

OTHER REVENUES

Federal, State and Local revenues have been adjusted to reflect information known on January 31.

EXPENDITURES

Expenditures have been adjusted to the known revenues. At this point the district shows an unrestricted change in fund balance of (\$1,813,307.04). However, due to the early cutoff for spending this year, it is anticipated that this change to fund balance will be reduced.

BUDGET AND MULTI-YEAR PROJECTION ASSUMPTIONS

2012-13

ADA	1834.65
COLA	3.24%
Deficit Factor	22.272%
Consumer Price Index	2.30%
STRS	8.25%
PERS	11.417%
FICA	6.20%
Medicare	1.45%
Unemployment Ins.	1.10%
Workers Comp	2.2079%
Lottery Revenue	\$124.25/ADA unrestricted; \$30.00/ADA restricted

2013-14

ADA	1834.65
COLA	1.65%
Deficit Factor	22.272%
Consumer Price Index	2.15%
STRS	8.25%
PERS	11.417%
FICA	6.20%
Medicare	1.45%
Unemployment Ins.	1.10%
Workers Comp	2.2079%
Lottery Revenue	\$124.25/ADA unrestricted; \$30.00/ADA restricted

2014-15

ADA	1813.01
COLA	2.20%
Deficit Factor	22.272%
Consumer Price Index	2.40%
STRS	8.25%
PERS	11.417%
FICA	6.20%
Medicare	1.45%
Unemployment Ins.	1.10%
Workers Comp	2.2079%
Lottery Revenue	\$124.25/ADA unrestricted; \$30.00/ADA restricted

Other Funds

Charter School Fund

This fund has been closed and the remaining funds moved to the Special Reserve – Non-Capital Fund to help defray costs for audit adjustments in the 2010-11 audit.

Cafeteria Fund

At this time the contribution needed to the Cafeteria Fund is projected to be \$133,861. This is less than 2011-12 and will change before June 30, 2013. An update will be given at each interim reporting period.

Special Reserve-Non-Capital Fund

Currently these funds are related to the State loan. The approximate \$1,250,000 that is reserved for the final payment due in 2029 has been moved to Fund 56, Debt Service. This move was made to ensure that this amount was not used for other purposes. There remains a balance of \$4,252,143.60 in the Special Reserve Fund. Part of the funds will be used to pay for audit findings from 2010-11 and 2011-12. The remainder is borrowed when needed for cash flow purposes in the General Fund.

Capital Facilities Fund

All monies currently in this fund will be needed to continue to make the annual payments on Certificates of Participation. One annual payment is \$30,660.18 and continues through 2015. The other annual payment is \$74,012.58 and continues through 2018. Building continues to remain stagnant in this area so revenues so far this year have been a little over \$6,000.

County Schools Facility Fund

This fund will be depleted by the end of 2012-13. The majority of funds will be used in finishing the gymnasium project at King City High School with any remaining amount going toward smaller DSA approved projects at King City High School. These funds were only allowed for modernization of King City High School.

MULTI-YEAR PROJECTIONS

The multi-year projections are based on the assumptions in the Budget and Multi-Year Projection Assumptions section. Also included is a continued encroachment by the Cafeteria Fund and not included is a Transfer In from the Special Reserve Fund to mask the deficit problem the district continues to have. Beginning in the 2012-13 fiscal year, the district will borrow cash from the Special Reserve Fund so as not to end the fiscal year with a negative cash balance in the General Fund. On July 1 of the subsequent year, this borrowing will be repaid to the Special Reserve Fund. This practice will ensure that the district deals with its deficit spending as it prepares for the future.

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	10,137,028.00	11,186,355.00	5,484,964.45	11,186,355.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	2,686.84	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,894,999.00	1,818,564.00	1,231,247.32	1,818,564.00	0.00	0.0%
4) Other Local Revenue		8600-8799	70,600.00	70,762.07	58,917.24	70,762.07	0.00	0.0%
5) TOTAL, REVENUES			12,102,627.00	13,075,681.07	6,777,815.85	13,075,681.07		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	5,647,858.56	5,730,871.00	3,461,465.19	5,730,871.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,605,289.72	1,638,289.72	905,723.18	1,638,289.72	0.00	0.0%
3) Employee Benefits		3000-3999	2,440,707.87	2,438,836.00	1,566,835.19	2,438,836.00	0.00	0.0%
4) Books and Supplies		4000-4999	313,558.00	343,145.07	200,271.94	319,495.07	23,650.00	6.9%
5) Services and Other Operating Expenditures		5000-5999	1,385,648.00	1,586,703.00	848,402.09	1,566,703.00	20,000.00	1.3%
6) Capital Outlay		6000-6999	0.00	38,462.00	38,462.00	0.00	38,462.00	100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,278,834.00	1,278,834.00	894,199.75	1,278,834.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(30,675.00)	(29,707.00)	0.00	(29,707.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			12,641,221.15	13,025,433.79	7,915,359.34	12,943,321.79		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(538,594.15)	50,247.28	(1,137,543.49)	132,359.28		
OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	1,500,000.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	133,861.00	0.00	133,861.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,671,314.00)	(1,666,168.75)	6,896.25	(1,666,168.75)	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(171,314.00)	(1,800,029.75)	6,896.25	(1,800,029.75)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(709,908.15)	(1,749,782.47)	(1,130,647.24)	(1,667,670.47)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	2,138,577.81	2,126,290.09		2,126,290.09	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		(38,462.00)	(38,462.00)	New
c) As of July 1 - Audited (F1a + F1b)			2,138,577.81	2,126,290.09		2,087,828.09		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,138,577.81	2,126,290.09		2,087,828.09		
2) Ending Balance, June 30 (E + F1e)			1,428,669.66	376,507.62		420,157.62		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash								
		9711	0.00	0.00		0.00		
Stores								
		9712	0.00	0.00		0.00		
Prepaid Expenditures								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties								
		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			1,428,669.66	376,507.62		420,157.62		
		9790						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	5,317,067.00	6,286,619.00	2,880,821.00	6,286,619.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	85,691.95	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	26,000.00	26,000.00	4,443.30	26,000.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	4,397,809.00	4,582,945.00	2,458,533.62	4,582,945.00	0.00	0.0%
Unsecured Roll Taxes		8042	165,000.00	165,000.00	183,215.63	165,000.00	0.00	0.0%
Prior Years' Taxes		8043	160,000.00	160,000.00	(53,020.36)	160,000.00	0.00	0.0%
Supplemental Taxes		8044	25,000.00	25,000.00	16,998.44	25,000.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	28,309.00	28,309.00	0.00	28,309.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	(2,136.39)	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			10,119,185.00	11,273,873.00	5,574,547.19	11,273,873.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	17,843.00	17,301.00	15,236.26	17,301.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	(104,819.00)	(104,819.00)	(104,819.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			10,137,028.00	11,186,355.00	5,484,964.45	11,186,355.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Interest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Food Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
MA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Agency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3009, 3011-3024, 3026-3299, 4000-4034, 4036-4139, 4202, 4204-4215, 5510	8290						
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290						
NCLB: Title I, Part D, Local Delinquent Program	3025	8290						
NCLB: Title II, Part A, Teacher Quality	4035	8290						
NCLB: Title III, Immigration Education Program	4201	8290						
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290						
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290						
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
Other Federal Revenue	All Other	8290	0.00	0.00	2,686.84	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	2,686.84	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6355-6360	8311						
Prior Years	6355-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Home-to-School Transportation	7230	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	0.00	50,194.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	241,374.00	241,374.00	113,503.12	241,374.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590						
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Drug/Alcohol/Tobacco Funds	6650-6690	8590						
Healthy Start	6240	8590						
Class Size Reduction Facilities	6200	8590						
School Community Violence Prevention Grant	7391	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	1,653,625.00	1,577,190.00	1,067,550.20	1,577,190.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,894,999.00	1,818,564.00	1,231,247.32	1,818,564.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	26,700.00	26,700.00	0.00	26,700.00		
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	22,000.00	22,000.00	9,629.59	22,000.00	0.00	0.0%
Interest		8660	5,200.00	5,200.00	14,460.46	5,200.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	16,700.00	16,862.07	34,827.19	16,862.07	0.00	0.0%
Contribution		8710	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792						
			- 127 -	0.00	0.00	0.00	0.00	0.0%

2012-13 Second Interim
 General Fund
 Unrestricted (Resources 0000-1999)
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			70,600.00	70,762.07	58,917.24	70,762.07	0.00	0.0%
TOTAL, REVENUES			12,102,627.00	13,075,681.07	6,777,815.85	13,075,681.07	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	4,633,627.56	4,713,197.00	2,868,625.41	4,713,197.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	180,601.00	180,601.00	143,619.20	180,601.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	785,130.00	788,573.00	409,260.58	788,573.00	0.00	0.0%
Other Certificated Salaries		1900	48,500.00	48,500.00	39,960.00	48,500.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			5,647,858.56	5,730,871.00	3,461,465.19	5,730,871.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	21,191.20	21,191.20	4,238.24	21,191.20	0.00	0.0%
Classified Support Salaries		2200	628,098.52	661,098.52	382,182.24	661,098.52	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	438,187.00	438,187.00	243,406.63	438,187.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	388,313.00	388,313.00	233,936.92	388,313.00	0.00	0.0%
Other Classified Salaries		2900	129,500.00	129,500.00	41,959.15	129,500.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,605,289.72	1,638,289.72	905,723.18	1,638,289.72	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	467,180.62	467,661.00	279,651.57	467,661.00	0.00	0.0%
PERS		3201-3202	181,604.00	181,604.00	92,138.18	181,604.00	0.00	0.0%
COASDI/Medicare/Alternative		3301-3302	219,039.00	218,930.00	112,181.10	218,930.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	1,040,295.25	1,038,478.00	724,795.15	1,038,478.00	0.00	0.0%
Unemployment Insurance		3501-3502	84,592.00	84,509.00	46,623.26	84,509.00	0.00	0.0%
Workers' Compensation		3601-3602	160,906.00	160,741.00	93,876.54	160,741.00	0.00	0.0%
OPEB, Allocated		3701-3702	123,600.00	123,600.00	75,732.98	123,600.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	13,491.00	13,313.00	13,009.36	13,313.00	0.00	0.0%
Other Employee Benefits		3901-3902	150,000.00	150,000.00	128,827.05	150,000.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,440,707.87	2,438,836.00	1,566,835.19	2,438,836.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	500.00	393.16	500.00	0.00	0.0%
Books and Other Reference Materials		4200	2,100.00	3,159.00	1,339.01	3,159.00	0.00	0.0%
Materials and Supplies		4300	263,588.00	284,494.07	151,510.73	260,844.07	23,650.00	8.3%
Noncapitalized Equipment		4400	47,870.00	54,992.00	47,029.04	54,992.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			313,558.00	343,145.07	200,271.94	319,495.07	23,650.00	6.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	35,900.00	56,661.00	30,795.37	56,661.00	0.00	0.0%
Dues and Memberships		5300	24,313.00	20,197.00	10,981.07	20,197.00	0.00	0.0%
Insurance		5400-5450	120,000.00	120,000.00	121,049.00	120,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	408,712.00	416,641.00	220,892.75	416,641.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	95,375.00	95,190.00	52,455.78	95,190.00	0.00	0.0%
Transfers of Direct Costs		5710	21,200.00	9,700.00	5,274.27	9,700.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	636,528.00	816,629.00	362,414.58	796,629.00	20,000.00	2.4%
Communications		5900	43,620.00	51,685.00	44,539.27	51,685.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,385,648.00	1,586,703.00	848,402.09	1,566,703.00	20,000.00	1.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	38,462.00	38,462.00	0.00	38,462.00	100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	38,462.00	38,462.00	0.00	38,462.00	100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	13,930.00	13,930.00	6,943.00	13,930.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	27,560.00	27,560.00	7,800.00	27,560.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	717,344.00	717,344.00	359,456.75	717,344.00	0.00	0.0%
Other Debt Service - Principal		7439	520,000.00	520,000.00	520,000.00	520,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,278,834.00	1,278,834.00	894,199.75	1,278,834.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(30,675.00)	(29,707.00)	0.00	(29,707.00)	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(30,675.00)	(29,707.00)	0.00	(29,707.00)	0.00	0.0%
TOTAL, EXPENDITURES			12,641,221.15	13,025,433.79	7,915,359.34	12,943,321.79	82,112.00	0.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	1,500,000.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
a) TOTAL, INTERFUND TRANSFERS IN			1,500,000.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	133,861.00	0.00	133,861.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
b) TOTAL, INTERFUND TRANSFERS OUT			0.00	133,861.00	0.00	133,861.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(1,671,314.00)	(1,666,168.75)	6,896.25	(1,666,168.75)	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
e) TOTAL, CONTRIBUTIONS			(1,671,314.00)	(1,666,168.75)	6,896.25	(1,666,168.75)	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
a - b + c - d + e			(171,314.00)	(1,800,029.75)	6,896.25	(1,800,029.75)	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	922,896.00	1,237,893.00	440,366.96	1,237,893.00	0.00	0.0%
3) Other State Revenue		8300-8599	696,846.00	694,704.00	320,489.54	694,704.00	0.00	0.0%
4) Other Local Revenue		8600-8799	582,700.00	606,492.31	626,809.10	606,492.31	0.00	0.0%
5) TOTAL, REVENUES			2,202,442.00	2,539,089.31	1,387,665.60	2,539,089.31		
EXPENDITURES								
1) Certificated Salaries		1000-1999	1,238,151.86	1,296,564.00	799,579.73	1,296,564.00	0.00	0.0%
2) Classified Salaries		2000-2999	508,487.00	534,495.00	312,388.36	534,495.00	0.00	0.0%
3) Employee Benefits		3000-3999	640,126.34	632,287.13	327,366.21	632,287.13	0.00	0.0%
4) Books and Supplies		4000-4999	545,832.87	519,948.41	210,638.21	521,543.41	(1,595.00)	-0.3%
5) Services and Other Operating Expenditures		5000-5999	567,286.85	1,045,013.19	352,314.54	1,043,418.19	1,595.00	0.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	350,000.00	292,879.90	99,893.87	292,879.90	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	30,675.00	29,707.00	0.00	29,707.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,880,559.92	4,350,894.63	2,102,180.92	4,350,894.63		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,678,117.92)	(1,811,805.32)	(714,515.32)	(1,811,805.32)		
OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	1,671,314.00	1,666,168.75	(6,896.25)	1,666,168.75	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,671,314.00	1,666,168.75	(6,896.25)	1,666,168.75		

2012-13 Second Interim
 General Fund
 Restricted (Resources 2000-9999)
 Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(6,803.92)	(145,636.57)	(721,411.57)	(145,636.57)		
FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	114,396.14	798,902.18		798,902.18	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			114,396.14	798,902.18		798,902.18		
d) Other Restatements		9795	0.00	3,500.00		3,500.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			114,396.14	802,402.18		802,402.18		
2) Ending Balance, June 30 (E + F1e)			107,592.22	656,765.61		656,765.61		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	107,592.22	656,765.79		656,765.79		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	(0.18)		(0.18)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	389,076.00	389,076.00	175,697.04	389,076.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Food Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
EMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Emergency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Loss-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3009, 3011-3024, 3026-3299, 4000-4034, 4036-4139, 4202, 4204-4215, 5510	8290	0.00	201,371.00	78,075.00	201,371.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	345,547.00	406,147.00	136,463.63	406,147.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	53,715.00	106,215.00	24,479.39	106,215.00	0.00	0.0%
NCLB: Title III, Immigration Education Program	4201	8290	8,600.00	8,600.00	5,802.34	8,600.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	71,000.00	65,021.00	16,911.17	65,021.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	54,958.00	61,463.00	2,938.39	61,463.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			922,896.00	1,237,893.00	440,366.96	1,237,893.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement Current Year	6355-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	287,792.00	287,792.00	155,113.00	287,792.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	345,035.00	345,035.00	138,014.00	345,035.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	42,275.00	42,275.00	12,660.54	42,275.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	21,744.00	19,602.00	14,702.00	19,602.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			696,846.00	694,704.00	320,489.54	694,704.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	200.00	200.00	41.04	200.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	5,396.16	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	82,500.00	87,692.31	40,447.04	87,692.31	0.00	0.0%
Contribution		8710	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	500,000.00	500,000.00	562,324.86	500,000.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	18,600.00	18,600.00	18,600.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			582,700.00	606,492.31	626,809.10	606,492.31	0.00	0.0%
TOTAL, REVENUES			2,202,442.00	2,539,089.31	1,387,665.60	2,539,089.31	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,079,684.86	1,138,097.00	688,377.52	1,138,097.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	82,402.00	82,402.00	48,067.81	82,402.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	74,065.00	74,065.00	36,724.40	74,065.00	0.00	0.0%
Other Certificated Salaries		1900	2,000.00	2,000.00	26,410.00	2,000.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,238,151.86	1,296,564.00	799,579.73	1,296,564.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	230,846.00	243,355.00	172,433.50	243,355.00	0.00	0.0%
Classified Support Salaries		2200	206,031.00	208,662.00	98,865.70	208,662.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	51,152.00	51,152.00	29,838.62	51,152.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	20,458.00	31,326.00	11,250.54	31,326.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			508,487.00	534,495.00	312,388.36	534,495.00	0.00	0.0%
EMPLOYEE BENEFITS								
RETIREMENT - PERS		3101-3102	106,796.90	111,384.00	61,606.81	111,384.00	0.00	0.0%
RETIREMENT - PERS		3201-3202	56,671.00	55,267.00	33,978.47	55,267.00	0.00	0.0%
DISABILITY/Medicare/Alternative		3301-3302	56,178.85	57,005.00	41,932.19	57,005.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	358,665.50	345,698.00	152,667.92	345,698.00	0.00	0.0%
Unemployment Insurance		3501-3502	19,307.42	19,823.00	12,071.12	19,823.00	0.00	0.0%
Workers' Compensation		3601-3602	38,154.67	39,122.13	22,882.80	39,122.13	0.00	0.0%
PEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
PEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
ERS Reduction		3801-3802	4,352.00	3,988.00	2,226.90	3,988.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			640,126.34	632,287.13	327,366.21	632,287.13	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	49,275.00	127,571.00	89,919.03	127,571.00	0.00	0.0%
Books and Other Reference Materials		4200	7,755.63	9,227.63	1,775.81	9,227.63	0.00	0.0%
Materials and Supplies		4300	478,802.24	343,051.78	89,594.63	344,646.78	(1,595.00)	-0.5%
Noncapitalized Equipment		4400	10,000.00	40,098.00	29,348.74	40,098.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			545,832.87	519,948.41	210,638.21	521,543.41	(1,595.00)	-0.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subscriptions for Services		5100	200,000.00	174,685.00	54,686.25	174,685.00	0.00	0.0%
Travel and Conferences		5200	23,712.00	77,188.34	31,551.34	77,188.34	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	57,050.00	61,050.00	33,535.55	64,906.00	(3,856.00)	-6.3%
Transfers of Direct Costs		5710	(21,200.00)	(9,700.00)	(5,274.27)	(9,700.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	294,954.85	729,019.85	225,770.51	723,568.85	5,451.00	0.7%
Communications		5900	1,770.00	1,770.00	1,045.16	1,770.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			567,286.85	1,045,013.19	352,314.54	1,043,418.19	1,595.00	0.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	350,000.00	292,879.90	99,893.87	292,879.90	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments All Other	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			350,000.00	292,879.90	99,893.87	292,879.90	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	30,675.00	29,707.00	0.00	29,707.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			30,675.00	29,707.00	0.00	29,707.00	0.00	0.0%
TOTAL, EXPENDITURES			3,880,559.92	4,350,894.63	2,102,180.92	4,350,894.63	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	1,671,314.00	1,666,168.75	(6,896.25)	1,666,168.75	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
e) TOTAL, CONTRIBUTIONS			1,671,314.00	1,666,168.75	(6,896.25)	1,666,168.75	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (- b + c - d + e)			1,671,314.00	1,666,168.75	(6,896.25)	1,666,168.75	0.00	0.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUES								
1) Revenue Limit Sources		8010-8099	10,137,028.00	11,186,355.00	5,484,964.45	11,186,355.00	0.00	0.0%
2) Federal Revenue		8100-8299	922,896.00	1,237,893.00	443,053.80	1,237,893.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,591,845.00	2,513,268.00	1,551,736.86	2,513,268.00	0.00	0.0%
4) Other Local Revenue		8600-8799	653,300.00	677,254.38	685,726.34	677,254.38	0.00	0.0%
5) TOTAL, REVENUES			14,305,069.00	15,614,770.38	8,165,481.45	15,614,770.38		
EXPENDITURES								
1) Certificated Salaries		1000-1999	6,886,010.42	7,027,435.00	4,261,044.92	7,027,435.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,113,776.72	2,172,784.72	1,218,111.54	2,172,784.72	0.00	0.0%
3) Employee Benefits		3000-3999	3,080,834.21	3,071,123.13	1,894,201.40	3,071,123.13	0.00	0.0%
4) Books and Supplies		4000-4999	859,390.87	863,093.48	410,910.15	841,038.48	22,055.00	2.6%
5) Services and Other Operating Expenditures		5000-5999	1,952,934.85	2,631,716.19	1,200,716.63	2,610,121.19	21,595.00	0.8%
6) Capital Outlay		6000-6999	0.00	38,462.00	38,462.00	0.00	38,462.00	100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,628,834.00	1,571,713.90	994,093.62	1,571,713.90	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			16,521,781.07	17,376,328.42	10,017,540.26	17,294,216.42		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,216,712.07)	(1,761,558.04)	(1,852,058.81)	(1,679,446.04)		
OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	1,500,000.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	133,861.00	0.00	133,861.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,500,000.00	(133,861.00)	0.00	(133,861.00)		

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E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(716,712.07)	(1,895,419.04)	(1,852,058.81)	(1,813,307.04)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,252,973.95	2,925,192.27		2,925,192.27	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		(38,462.00)	(38,462.00)	New
c) As of July 1 - Audited (F1a + F1b)			2,252,973.95	2,925,192.27		2,886,730.27		
d) Other Restatements		9795	0.00	3,500.00		3,500.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,252,973.95	2,928,692.27		2,890,230.27		
2) Ending Balance, June 30 (E + F1e)			1,536,261.88	1,033,273.23		1,076,923.23		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	107,592.22	656,765.79		656,765.79		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	1,428,669.66	376,507.44		420,157.44		

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REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	5,317,067.00	6,286,619.00	2,880,821.00	6,286,619.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	85,691.95	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	26,000.00	26,000.00	4,443.30	26,000.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	4,397,809.00	4,582,945.00	2,458,533.62	4,582,945.00	0.00	0.0%
Unsecured Roll Taxes		8042	165,000.00	165,000.00	183,215.63	165,000.00	0.00	0.0%
Prior Years' Taxes		8043	160,000.00	160,000.00	(53,020.36)	160,000.00	0.00	0.0%
Supplemental Taxes		8044	25,000.00	25,000.00	16,998.44	25,000.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	28,309.00	28,309.00	0.00	28,309.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	(2,136.39)	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			10,119,185.00	11,273,873.00	5,574,547.19	11,273,873.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	17,843.00	17,301.00	15,236.26	17,301.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	(104,819.00)	(104,819.00)	(104,819.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			10,137,028.00	11,186,355.00	5,484,964.45	11,186,355.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	389,076.00	389,076.00	175,697.04	389,076.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
EMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

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General Fund
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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3009, 3011-3024, 3026-3299, 4000-4034, 4036-4139, 4202, 4204-4215, 5510	8290	0.00	201,371.00	78,075.00	201,371.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	345,547.00	406,147.00	136,463.63	406,147.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	53,715.00	106,215.00	24,479.39	106,215.00	0.00	0.0%
NCLB: Title III, Immigration Education Program	4201	8290	8,600.00	8,600.00	5,802.34	8,600.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	71,000.00	65,021.00	16,911.17	65,021.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	54,958.00	61,463.00	2,938.39	61,463.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	2,686.84	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			922,896.00	1,237,893.00	443,053.80	1,237,893.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement Current Year	6355-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	287,792.00	287,792.00	155,113.00	287,792.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	345,035.00	345,035.00	138,014.00	345,035.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	50,194.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	283,649.00	283,649.00	126,163.66	283,649.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00	0.00	0.00	0.0%

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Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,675,369.00	1,596,792.00	1,082,252.20	1,596,792.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			2,591,845.00	2,513,268.00	1,551,736.86	2,513,268.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	26,700.00	26,700.00	0.00	26,700.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	22,000.00	22,000.00	9,629.59	22,000.00	0.00	0.0%
Interest		8660	5,400.00	5,400.00	14,501.50	5,400.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	5,396.16	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	99,200.00	104,554.38	75,274.23	104,554.38	0.00	0.0%
Contribution		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	500,000.00	500,000.00	562,324.86	500,000.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	- 145 -	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%

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From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	18,600.00	18,600.00	18,600.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			653,300.00	677,254.38	685,726.34	677,254.38	0.00	0.0%
TOTAL, REVENUES			14,305,069.00	15,614,770.38	8,165,481.45	15,614,770.38	0.00	0.0%

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CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	5,713,312.42	5,851,294.00	3,557,002.93	5,851,294.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	263,003.00	263,003.00	191,687.01	263,003.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	859,195.00	862,638.00	445,984.98	862,638.00	0.00	0.0%
Other Certificated Salaries		1900	50,500.00	50,500.00	66,370.00	50,500.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			6,886,010.42	7,027,435.00	4,261,044.92	7,027,435.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	252,037.20	264,546.20	176,671.74	264,546.20	0.00	0.0%
Classified Support Salaries		2200	834,129.52	869,760.52	481,047.94	869,760.52	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	489,339.00	489,339.00	273,245.25	489,339.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	408,771.00	419,639.00	245,187.46	419,639.00	0.00	0.0%
Other Classified Salaries		2900	129,500.00	129,500.00	41,959.15	129,500.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,113,776.72	2,172,784.72	1,218,111.54	2,172,784.72	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	573,977.52	579,045.00	341,258.38	579,045.00	0.00	0.0%
PERS		3201-3202	238,275.00	236,871.00	126,116.65	236,871.00	0.00	0.0%
PASDI/Medicare/Alternative		3301-3302	275,217.85	275,935.00	154,113.29	275,935.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	1,398,960.75	1,384,176.00	877,463.07	1,384,176.00	0.00	0.0%
Unemployment Insurance		3501-3502	103,899.42	104,332.00	58,694.38	104,332.00	0.00	0.0%
Workers' Compensation		3601-3602	199,060.67	199,863.13	116,759.34	199,863.13	0.00	0.0%
OPRB, Allocated		3701-3702	123,600.00	123,600.00	75,732.98	123,600.00	0.00	0.0%
OPRB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	17,843.00	17,301.00	15,236.26	17,301.00	0.00	0.0%
Other Employee Benefits		3901-3902	150,000.00	150,000.00	128,827.05	150,000.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			3,080,834.21	3,071,123.13	1,894,201.40	3,071,123.13	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	49,275.00	128,071.00	90,312.19	128,071.00	0.00	0.0%
Books and Other Reference Materials		4200	9,855.63	12,386.63	3,114.82	12,386.63	0.00	0.0%
Materials and Supplies		4300	742,390.24	627,545.85	241,105.36	605,490.85	22,055.00	3.5%
Noncapitalized Equipment		4400	57,870.00	95,090.00	76,377.78	95,090.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			859,390.87	863,093.48	410,910.15	841,038.48	22,055.00	2.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	200,000.00	174,685.00	54,686.25	174,685.00	0.00	0.0%
Travel and Conferences		5200	59,612.00	133,849.34	62,346.71	133,849.34	0.00	0.0%
Dues and Memberships		5300	24,313.00	20,197.00	10,981.07	20,197.00	0.00	0.0%
Insurance		5400-5450	131,000.00	131,000.00	132,049.00	131,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	408,712.00	416,641.00	220,892.75	416,641.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	152,425.00	156,240.00	85,991.33	160,096.00	(3,856.00)	-2.5%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Other Operating Expenditures		5800	931,482.85	1,545,648.85	588,185.09	1,520,197.85	25,451.00	1.6%
Communications		5900	45,390.00	53,455.00	45,584.43	53,455.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,952,934.85	2,631,716.19	1,200,716.63	2,610,121.19	21,595.00	0.8%

2012-13 Second Interim
 General Fund
 Summary - Unrestricted/Restricted
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	38,462.00	38,462.00	0.00	38,462.00	100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	38,462.00	38,462.00	0.00	38,462.00	100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	13,930.00	13,930.00	6,943.00	13,930.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	350,000.00	292,879.90	99,893.87	292,879.90	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments All Other		7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	27,560.00	27,560.00	7,800.00	27,560.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	717,344.00	717,344.00	359,456.75	717,344.00	0.00	0.0%
Other Debt Service - Principal		7439	520,000.00	520,000.00	520,000.00	520,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,628,834.00	1,571,713.90	994,093.62	1,571,713.90	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			16,521,781.07	17,376,328.42	10,017,540.26	17,294,216.42	82,112.00	0.5%

2012-13 Second Interim
 General Fund
 Summary - Unrestricted/Restricted
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	1,500,000.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS IN			1,500,000.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	133,861.00	0.00	133,861.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, INTERFUND TRANSFERS OUT			0.00	133,861.00	0.00	133,861.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(f) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
(g) TOTAL, OTHER FINANCING SOURCES/USES (b + c - d + e)			1,500,000.00	(133,861.00)	0.00	(133,861.00)	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2012-13 Projected Year Totals</u>
3200	ARRA: State Fiscal Stabilization Fund (11-12	409.18
7091	Economic Impact Aid: Limited English Profici	646,416.03
9010	Other Restricted Local	9,940.58
Total, Restricted Balance		<u>656,765.79</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	(38,551.00)	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	2,881.90	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	34.52	0.00	0.00	0.0%
5) TOTAL REVENUES			0.00	0.00	(35,634.58)	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	770.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	172.29	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	(359.29)	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	583.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	(36,217.58)	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	35,807.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	35,807.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(410.58)	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	383,086.51	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			383,086.51	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			383,086.51	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			383,086.51	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	4,003.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	379,083.51	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	(38,551.00)	0.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	(38,551.00)	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB / IASA	3000-3009, 3011-3024, 3026-3299, 4000-4034, 4036-4139, 4202, 4204-4215, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Transportation	7240	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	0.00	0.00	2,981.90	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	2,881.90	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	34.52	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	34.52	0.00	0.00	0.0%
TOTAL REVENUES			0.00	0.00	(35,634.58)	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	770.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	770.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	87.91	0.00	0.00	0.0%
COASDI/Medicare/Alternative		3301-3302	0.00	0.00	58.91	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	8.47	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	17.00	0.00	0.00	0.0%
DPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
DPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	172.29	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	(359.29)	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Other Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	(359.29)	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	563.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	35,807.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	35,807.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	35,807.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2012/13 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	332,000.00	328,539.00	164,269.62	328,539.00	0.00	0.0%
3) Other State Revenue		8300-8599	25,000.00	36,100.00	13,269.88	36,100.00	0.00	0.0%
4) Other Local Revenue		8600-8799	65,000.00	79,753.00	(222.80)	79,753.00	0.00	0.0%
5) TOTAL REVENUES			422,000.00	444,392.00	177,316.70	444,392.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	120,886.00	121,823.00	73,892.79	121,823.00	0.00	0.0%
3) Employee Benefits		3000-3999	30,450.00	37,442.00	26,510.90	37,442.00	0.00	0.0%
4) Books and Supplies		4000-4999	264,464.00	412,455.00	223,522.65	412,455.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	6,200.00	6,533.00	4,282.01	6,533.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			422,000.00	578,253.00	328,208.35	578,253.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	(133,861.00)	(150,891.65)	(133,861.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	133,861.00	0.00	133,861.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	133,861.00	0.00	133,861.00		

2012-13 Second Interim
Cafeteria Special Revenue Fund
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(150,891.65)	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements								
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
REVENUE LIMIT SOURCES								
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Child Nutrition Programs		8220	332,000.00	328,539.00	164,269.62	328,539.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			332,000.00	328,539.00	164,269.62	328,539.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	25,000.00	36,100.00	13,269.88	36,100.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			25,000.00	36,100.00	13,269.88	36,100.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	65,000.00	79,753.00	0.00	79,753.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	(222.80)	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			65,000.00	79,753.00	(222.80)	79,753.00	0.00	0.0%
TOTAL, REVENUES			422,000.00	444,392.00	177,316.70	444,392.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	75,000.00	75,937.00	47,260.80	75,937.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	45,886.00	45,886.00	26,631.99	45,886.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			120,886.00	121,823.00	73,892.79	121,823.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	7,150.00	7,150.00	4,571.57	7,150.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	9,300.00	9,300.00	5,638.33	9,300.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	9,100.00	16,092.00	13,862.96	16,092.00	0.00	0.0%
Unemployment Insurance		3501-3502	1,950.00	1,950.00	810.74	1,950.00	0.00	0.0%
Workers' Compensation		3601-3602	2,850.00	2,950.00	1,627.30	2,950.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			30,450.00	37,442.00	26,510.90	37,442.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	2,700.00	2,000.00	958.25	2,000.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	261,764.00	410,455.00	222,564.40	410,455.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			264,464.00	412,455.00	223,522.65	412,455.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,200.00	1,200.00	643.80	1,200.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	500.00	1,739.00	1,738.17	1,739.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,500.00	3,594.00	1,900.04	3,594.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,200.00	6,533.00	4,282.01	6,533.00	0.00	0.0%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			422,000.00	578,253.00	328,208.35	578,253.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	133,861.00	0.00	133,861.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	133,861.00	0.00	133,861.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	133,861.00	0.00	133,861.00		

<u>Resource</u>	<u>Description</u>	<u>2012/13 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	35,000.00	34,990.65	35,000.00	0.00	0.0%
5) TOTAL REVENUES			0.00	35,000.00	34,990.65	35,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	35,000.00	35,000.00	35,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	35,000.00	35,000.00	35,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	(9.35)	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(9.35)	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	562.67	2,687.20		2,687.20	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			562.67	2,687.20		2,687.20		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			562.67	2,687.20		2,687.20		
2) Ending Balance, June 30 (E + F1e)			562.67	2,687.20		2,687.20		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
d) Assigned		9760	0.00	2,687.20		2,687.20		
Other Assignments								
		9780	562.67	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	(9.35)	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	35,000.00	35,000.00	35,000.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	35,000.00	34,990.65	35,000.00	0.00	0.0%
TOTAL, REVENUES			0.00	35,000.00	34,990.65	35,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	35,000.00	35,000.00	35,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	35,000.00	35,000.00	35,000.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	35,000.00	35,000.00	35,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General, Special Reserve, & Building Funds		8915	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2012/13 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	5,451.45	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	5,451.45	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	5,451.45	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,500,000.00	0.00	35,807.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,500,000.00)	0.00	(35,807.00)	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,500,000.00)	0.00	(30,355.55)	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	7,759,205.38	4,252,143.60		4,252,143.60	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,759,205.38	4,252,143.60		4,252,143.60		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,759,205.38	4,252,143.60		4,252,143.60		
2) Ending Balance, June 30 (E + F1e)			6,259,205.38	4,252,143.60		4,252,143.60		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements								
Other Commitments		9760	0.00	4,252,143.60		4,252,143.60		
d) Assigned								
Other Assignments		9780	6,259,205.38	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	5,451.45	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	5,451.45	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	5,451.45	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	1,500,000.00	0.00	35,807.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,500,000.00	0.00	35,807.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,500,000.00)	0.00	(35,807.00)	0.00		

<u>Resource</u>	<u>Description</u>	<u>2012/13 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,000.00	7,000.00	6,645.85	7,000.00	0.00	0.0%
5) TOTAL REVENUES			7,000.00	7,000.00	6,645.85	7,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	(38,462.00)	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	104,673.00	108,673.00	108,672.76	108,673.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			104,673.00	108,673.00	70,210.76	108,673.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(97,673.00)	(101,673.00)	(63,564.91)	(101,673.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

2012-13 Second Interim
Capital Facilities Fund
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND								
BALANCE (C + D4)			(97,673.00)	(101,673.00)	(63,564.91)	(101,673.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	407,847.12	456,422.12		456,422.12	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		38,462.00	38,462.00	New
c) As of July 1 - Audited (F1a + F1b)			407,847.12	456,422.12		494,884.12		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			407,847.12	456,422.12		494,884.12		
2) Ending Balance, June 30 (E + F1e)			310,174.12	354,749.12		393,211.12		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	354,749.12		393,211.12		
d) Assigned								
Other Assignments		9780	310,174.12	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction								
		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	1,005.79	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	5,000.00	5,000.00	5,640.06	5,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	2,000.00	2,000.00	0.00	2,000.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,000.00	7,000.00	6,645.85	7,000.00	0.00	0.0%
TOTAL, REVENUES			7,000.00	7,000.00	6,645.85	7,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	(38,462.00)	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	(38,462.00)	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	23,694.00	23,852.00	23,851.76	23,852.00	0.00	0.0%
Other Debt Service - Principal		7439	80,979.00	84,821.00	84,821.00	84,821.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			104,673.00	108,673.00	108,672.76	108,673.00	0.00	0.0%
TOTAL EXPENDITURES			104,673.00	108,673.00	70,210.76	108,673.00		

2012-13 Second Interim
 Capital Facilities Fund
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Certificates of Participation		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8979	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources			0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2012/13 Projected Year Totals</u>
		<hr/>
Total, Restricted Balance		<hr/> 0.00 <hr/>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,000.00	7,000.00	4,820.07	7,000.00	0.00	0.0%
5) TOTAL REVENUES			7,000.00	7,000.00	4,820.07	7,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	50,000.00	50,000.00	17,352.00	50,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	2,607,967.00	1,805,328.47	1,237,481.21	1,805,328.47	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			2,657,967.00	1,855,328.47	1,254,833.21	1,855,328.47		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,650,967.00)	(1,848,328.47)	(1,250,013.14)	(1,848,328.47)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,650,967.00)	(1,848,328.47)	(1,250,013.14)	(1,848,328.47)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,699,961.51	1,848,328.47		1,848,328.47	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,699,961.51	1,848,328.47		1,848,328.47		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,699,961.51	1,848,328.47		1,848,328.47		
2) Ending Balance, June 30 (E + F1e)			48,994.51	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	48,994.51	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

2012-13 Second Interim
 County School Facilities Fund
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	7,000.00	7,000.00	4,820.07	7,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers in from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,000.00	7,000.00	4,820.07	7,000.00	0.00	0.0%
TOTAL, REVENUES			7,000.00	7,000.00	4,820.07	7,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	50,000.00	50,000.00	17,352.00	50,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			50,000.00	50,000.00	17,352.00	50,000.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,607,967.00	1,805,328.47	1,237,481.21	1,805,328.47	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,607,967.00	1,805,328.47	1,237,481.21	1,805,328.47	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,657,967.00	1,855,328.47	1,254,833.21	1,855,328.47		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Certificates of Participation		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2012/13 Projected Year Totals</u>
7710	State School Facilities Projects	0.00
Total, Restricted Balance		<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,450,614.00	1,646,838.00		1,646,838.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,450,614.00	1,646,838.00		1,646,838.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,450,614.00	1,646,838.00		1,646,838.00		
2) Ending Balance, June 30 (E + F1e)			1,450,614.00	1,646,838.00		1,646,838.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	1,646,838.00		1,646,838.00		
d) Assigned								
Other Assignments		9780	1,450,614.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions Voted Indebtedness Levies								
Homeowners' Exemptions		8571	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes Voted Indebtedness Levies Secured Roll		8611	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Bond Redemptions		7433	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		

2012-13 Second Interim
Bond Interest and Redemption Fund
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund		7614	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2012/13 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

2012-13 Second Interim
Debt Service Fund
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance			0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2012/13 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	0.00	0.00	0.00	0.00	0.00	0%
2. Special Education	0.00	0.00	0.00	0.00	0.00	0%
HIGH SCHOOL						
3. General Education	1,743.05	1,786.09	1,786.09	1,786.09	0.00	0%
4. Special Education	48.56	48.56	48.56	48.56	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	0.00	2.73	2.73	2.73	0.00	0%
6. Special Education	0.00	6.25	6.25	6.25	0.00	0%
7. TOTAL, K-12 ADA	1,791.61	1,843.63	1,843.63	1,843.63	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)*						
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students*						
11. Adults Enrolled, State Apportioned*						
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)*						
13. TOTAL, CLASSES FOR ADULTS						
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	1,791.61	1,843.63	1,843.63	1,843.63	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary*						
17. High School*						
18. TOTAL, SUPPLEMENTAL HOURS						

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	0.00	0.00	0.00	0.00	0.00	0%
b. 7th & 8th Hour Pupil Hours (Hours)*						
20. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	0.00	0.00	0.00	0.00	0.00	0%
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RLI)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Charter ADA funded thru the Revenue Limit						
	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)						
	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS*						
ASIC AID "CHOICE"/COURT ORDERED VOLUNTARY PUPIL TRANSFER						
25. Regular Elementary and High School ADA (SB 937)						
	0.00	0.00	0.00	0.00	0.00	0%

ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

ACTUALS THROUGH THE MONTH OF (Enter Month Name)	July	August	September	October	November	December	January	February
RECEIPTS	394,427.80	524,989.14	(692,367.12)	(24,394.50)	(263,537.68)	(1,052,044.58)	1,275,853.63	(153,972.42)
Revenue Limit Sources								
Principal Apportionment	(87,423.00)	(62,026.00)	1,207,829.00	1,309,464.00	299,324.95	37,451.00	261,893.00	447,066.44
Property Taxes	1,649.88	(71,525.46)	9,696.30	20,149.39	205,312.90	2,320,287.39	30,697.83	0.00
Miscellaneous Funds	0.00	0.00	0.00	0.00	0.00	0.00	2,183.27	0.00
Federal Revenue	(37,354.00)	1,371.00	96,574.00	51,333.63	(5,897.35)	169,585.42	167,441.10	312,820.33
Other State Revenue		18,600.00	326,180.00	527,497.00	293,341.61	134,269.30	251,848.95	46,792.71
Other Local Revenue	4,538.67	14,430.83	40,944.33	151,826.31	241,520.79	98,521.02	133,944.39	(8,471.96)
Interfund Transfers In		0.00						
All Other Financing Sources								
TOTAL RECEIPTS	(118,588.45)	(99,149.63)	1,681,223.63	2,060,270.33	1,033,602.90	2,760,114.13	848,008.54	796,207.52
DISBURSEMENTS								
Certificated Salaries	105,759.31	627,811.06	656,310.74	714,326.97	703,810.99	121,481.22	1,331,544.63	608,784.94
Classified Salaries	114,495.82	188,470.73	178,870.49	174,183.50	176,914.81	211,567.28	173,608.91	190,111.64
Employee Benefits	95,444.77	363,904.23	352,041.26	347,457.43	248,432.88	414,401.25	414,401.25	261,751.68
Books and Supplies	126,377.35	257,229.40	149,210.56	464,981.19	232,691.15	123,711.83	257,425.30	305,725.53
Services								
Capital Outlay								
Other Outgo		38,148.73		905,299.44	(75,229.48)	25,842.69	100,032.24	380,191.59
In and Transfers Out								
All Other Financing Uses								
TOTAL DISBURSEMENTS	442,077.25	1,475,564.15	1,336,433.05	2,606,248.53	1,286,620.35	555,122.60	2,277,012.33	1,746,565.38
NET INCREASE/DECREASE								
ASSETS								
Cash Not In Treasury	0.00			0.00				
Accounts Receivable	2,088,726.90	582,451.00	999,220.69	102,077.68	(516,807.44)	(74,123.45)	0.00	(3,500.00)
Due From Other Funds	38,410.63				0.00	38,410.63		
Stores								
Prepaid Expenditures								
Other Current Assets								
SUBTOTAL ASSETS	2,137,137.53	582,451.00	999,220.69	102,077.68	(516,807.44)	(35,712.82)	0.00	(3,500.00)
LIABILITIES								
Accounts Payable	442,323.16	225,093.48	676,038.65	(204,757.34)	18,682.01	(180,319.22)	0.00	(410,595.80)
Due To Other Funds	21,699.72				0.00	21,699.72		
Current Loans								
Deferred Revenues								
SUBTOTAL LIABILITIES	464,022.88	225,093.48	676,038.65	(204,757.34)	18,682.01	(158,619.50)	0.00	(410,595.80)
Operating								
Suspense Clearing								
TOTAL BALANCE SHEET	1,673,114.65	357,357.52	323,182.04	306,835.02	(535,489.45)	122,906.68	(822.26)	407,095.80
NET INCREASE/DECREASE								
BEGINNING BALANCES (Rev Only)								
	130,561.34	(1,217,356.26)	667,972.62	(239,143.18)	(788,506.90)	2,327,898.21	(1,429,826.05)	(541,262.06)
	524,989.14	(692,367.12)	(24,394.50)	(263,537.68)	(1,052,044.58)	1,275,853.63	(153,972.42)	(695,234.48)
ENDING CASH (A + E)								
ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								

Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF								
(Enter Month Name)								
A. BEGINNING CASH								
B. RECEIPTS								
	(695,234.48)	(1,739,796.41)	(316,613.28)	(1,367,455.44)				
Revenue Limit Sources								
Principal Apportionment	195,525.51	16,973.55					6,286,499.14	
Property Taxes	0.00	2,381,282.26	6.73	(3.97)	2,660,420.69		4,897,553.25	
Miscellaneous Funds	0.00	0.00	0.00	0.00			2,163.27	
Federal Revenue	66,052.35	81,229.40	88,444.88	134,042.18	111,840.88		1,237,483.82	
Other State Revenue	47,599.92	332,376.05	81,160.76	127,665.46	325,936.24		2,513,268.00	
Other Local Revenue			0.00	0.00			677,254.38	
Interfund Transfers In							0.00	
All Other Financing Sources							0.00	
TOTAL RECEIPTS	309,177.78	2,811,861.26	169,612.37	261,703.67	3,098,197.81	0.00	15,614,241.86	0.00
C. DISBURSEMENTS								
Certificated Salaries	608,784.94	608,784.94	608,784.94	195,964.78	135,285.54		7,027,435.00	
Classified Salaries	190,111.64	190,111.64	190,111.64	152,014.96	42,211.66		2,172,784.72	
Employee Benefits	261,751.68	261,751.68	261,751.68	71,745.27	58,169.74		3,071,123.13	
Books and Supplies	271,609.37	305,725.53	337,501.96	305,725.53	312,974.97		3,450,889.67	
Services					0.00		0.00	
Capital Outlay					0.00		0.00	
Other Outgo	22,304.34	22,304.34	22,304.31	22,301.31	108,214.39		1,571,713.90	
Interfund Transfers Out							133,861.00	
All Other Financing Uses							0.00	
TOTAL DISBURSEMENTS	1,354,561.97	1,388,678.13	1,420,454.53	881,612.85	656,856.30	0.00	17,427,807.42	0.00
D. BALANCE SHEET TRANSACTIONS								
Assets								
Cash Not in Treasury							0.00	
Accounts Receivable	0.00						2,098,726.90	
Due From Other Funds	0.00		200,000.00	2,000,000.00			2,238,410.63	
Stores							0.00	
Prepaid Expenditures							0.00	
Other Current Assets							0.00	
SUBTOTAL ASSETS	0.00	0.00	200,000.00	2,000,000.00	0.00	0.00	4,337,137.53	
Liabilities								
Accounts Payable							442,323.16	
Due To Other Funds							21,699.72	
Current Loans							0.00	
Deferred Revenues							0.00	
SUBTOTAL LIABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	464,022.88	
Nonoperating							0.00	
Suspense Clearing	822.26						0.00	
TOTAL BALANCE SHEET	822.26	0.00	200,000.00	2,000,000.00	0.00	0.00	3,873,114.65	
TRANSACTIONS								
E. NET INCREASE/DECREASE	(1,044,561.93)	1,423,183.13	(1,050,842.16)	1,360,090.82	2,441,341.51	0.00	2,059,549.09	0.00
(B - C + D)	(1,739,796.41)	(316,613.28)	(1,367,455.44)	12,635.38				
F. ENDING CASH (A + E)								
G. ENDING CASH, PLUS CASH								
ACCUMULATED AND ADJUSTMENTS							2,453,976.89	

Object	Beginning Balances (Ref Only)	July	August	September	October	November	December	January	February
		12,635.38	12,635.38	12,635.38	12,635.38	12,635.38	12,635.38	12,635.38	12,635.38
ACTUALS THROUGH THE MONTH OF (Enter Month Name)									
A. BEGINNING CASH									
B. RECEIPTS									
8010-8019 Revenue Limit Sources									
8020-8079 Principal Apportionment									
8080-8099 Property Taxes									
8100-8299 Miscellaneous Funds									
8300-8599 Federal Revenue									
8600-8799 Other State Revenue									
8810-8929 Other Local Revenue									
8930-8979 Interfund Transfers In									
8980-8999 All Other Financing Sources									
TOTAL RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS									
1000-1999 Certified Salaries									
2000-2999 Classified Salaries									
3000-3999 Employee Benefits									
4000-4999 Books and Supplies									
5000-5999 Services									
6000-6599 Capital Outlay									
7000-7499 Other Outgo									
7600-7629 Interfund Transfers Out									
7630-7699 All Other Financing Uses									
TOTAL DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INCREASE/DECREASE									
D. ENDING CASH (A + B - C)									
9111-9199 Cash Not in Treasury									
9200-9299 Accounts Receivable									
9310 Due From Other Funds									
9320 Stores									
9330 Prepaid Expenditures									
9340 Other Current Assets									
SUBTOTAL ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities									
9500-9599 Accounts Payable									
9610 Due To Other Funds									
9640 Current Loans									
9650 Deferred Revenues									
SUBTOTAL LIABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating									
9910 Suspense Clearing									
TOTAL BALANCE SHEET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE									
(B - C + D)									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)									
	12,635.38	12,635.38	12,635.38	12,635.38	12,635.38	12,635.38	12,635.38	12,635.38	12,635.38
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS									

ACTUALS THROUGH THE MONTH OF (Enter Month Name)	Object	2012-13				June	Accruals	Adjustments	TOTAL	BUDGET
		March	April	May	June					
A. BEGINNING CASH		12,635.38	12,635.38	12,635.38	12,635.38					
B. RECEIPTS										
Revenue Limit Sources										
Principal Apportionment	8010-8019								0.00	
Property Taxes	8020-8079								0.00	
Miscellaneous Funds	8080-8099								0.00	
Federal Revenue	8100-8299								0.00	
Other State Revenue	8300-8599								0.00	
Other Local Revenue	8600-8799								0.00	
Interfund Transfers In	8910-8929								0.00	
All Other Financing Sources	8930-8979								0.00	
TOTAL RECEIPTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. DISBURSEMENTS										
Certificated Salaries	1000-1999								0.00	
Classified Salaries	2000-2999								0.00	
Employee Benefits	3000-3999								0.00	
Books and Supplies	4000-4999								0.00	
Services	5000-5999								0.00	
Capital Outlay	6000-6599								0.00	
Other Outgo	7000-7499								0.00	
Interfund Transfers Out	7600-7629								0.00	
All Other Financing Uses	7630-7699								0.00	
TOTAL DISBURSEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
D. NON-CASH SHEET TRANSACTIONS										
Accounts Payable	9111-9199								0.00	
Accounts Receivable	9200-9299								0.00	
Due From Other Funds	9310								0.00	
Stores	9320								0.00	
Prepaid Expenditures	9330								0.00	
Other Current Assets	9340								0.00	
SUBTOTAL ASSETS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Liabilities										
Accounts Payable	9500-9599								0.00	
Due To Other Funds	9610								0.00	
Current Loans	9640								0.00	
Deferred Revenues	9650								0.00	
SUBTOTAL LIABILITIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nonoperating										
Suspense Clearing	9910								0.00	
TOTAL BALANCE SHEET TRANSACTIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E. NET INCREASE/DECREASE										
(B - C + D)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
F. ENDING CASH (A + E)		12,635.38	12,635.38	12,635.38	12,635.38				0.00	
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								12,635.38		

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 13, 2013 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- POSITIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Linda Grundhoffer Telephone: 831/385-0606
Title: Interim CBO E-mail: lgrundhoffer@kingcity.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), eliminates the local match requirement for Deferred Maintenance from 2008-09 through 2014-15. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.		X
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.		X

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2011-12) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since first interim in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).		X
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 584,661.00
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 11,563,081.85

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 5.06%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)	
A. Indirect Costs	
1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	941,431.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	175,987.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	10,000.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	79,139.99
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	1,206,557.99
9. Carry-Forward Adjustment (Part IV, Line F)	492,215.58
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	1,698,773.57
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	8,816,813.00
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	1,959,187.00
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	1,166,993.00
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	368,059.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	478,316.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	67,000.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	1,484,891.53
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	578,253.00
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	14,919,512.53
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)	
	8.09%
D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2013-14 see www.cde.ca.gov/fg/ac/ic) (Line A10 divided by Line B18)	
	11.39%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>1,206,557.99</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>(102,642.40)</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (4.1%) times Part III, Line B18); zero if negative	<u>492,215.58</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (4.1%) times Part III, Line B18) or (the highest rate used to recover costs from any program (4.27%) times Part III, Line B18); zero if positive	<u>0.00</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>492,215.58</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>492,215.58</u>

Approved indirect cost rate: 4.10%
 Highest rate used in any program: 4.27%

Note: In one or more resources, the rate used is greater than the approved rate.

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	391,980.00	14,167.00	3.61%
01	3550	59,043.00	2,420.00	4.10%
01	4035	103,798.00	2,417.00	2.33%
01	4201	8,248.30	352.00	4.27%
01	7091	310,217.00	10,351.00	3.34%

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1i)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. Revenue Limit Sources	8010-8099	11,186,355.00				
a. Base Revenue Limit per ADA (Form RLI, line 4, ID 0024)		7,747.34	1.65%	7,875.34	2.20%	8,048.34
b. AB 851 Add-on (Meals, BTS, Special Adj.) (Form RLI, line 5b, ID 0719)		23.02	2.00%	23.48	2.30%	24.02
c. Revenue Limit ADA (Form RLI, line 5c, ID 0033)		1,843.63	0.00%	1,843.61	-1.17%	1,821.99
d. Total Base Revenue Limit ((Line A1a plus A1b) times A1c) (ID 0034, 0724)		14,325,668.81	1.65%	14,562,343.54	1.00%	14,707,759.20
e. Other Revenue Limit (Form RLI, lines 6 thru 14)		0.00	0.00%		0.00%	
f. Total Revenue Limit Subject to Deficit (Sum lines A1d plus A1e, ID 0082)		14,325,668.81	1.65%	14,562,343.54	1.00%	14,707,759.20
g. Deficit Factor (Form RLI, line 16)		0.77728	0.00%	0.77728	0.00%	0.77728
h. Deficit Revenue Limit (Line A1f times line A1g) (ID 0284)		11,135,055.85	1.65%	11,319,018.39	1.00%	11,432,047.07
i. Plus: Other Adjustments (e.g., basic aid, charter schools object 8015, prior year adjustments objects 8019 and 8099)			0.00%		0.00%	
j. Revenue Limit Transfers (Objects 8091 and 8097)			0.00%		0.00%	
k. Other Adjustments (Form RLI, lines 18 thru 20 and line 41)		51,299.15	-1.75%	50,403.00	-11.99%	44,361.00
l. Total Revenue Limit Sources (Sum lines A1h thru A1k) (Must equal line A1)		11,186,355.00	1.64%	11,369,421.39	0.94%	11,476,408.07
2. Federal Revenues	8100-8299	0.00	0.00%		0.00%	
3. Other State Revenues	8300-8599	1,818,564.00	-0.16%	1,815,619.00	-0.23%	1,811,399.00
4. Other Local Revenues	8600-8799	70,762.07	0.16%	70,874.00	0.18%	71,001.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(1,666,168.75)	0.59%	(1,675,953.00)	0.45%	(1,683,498.00)
6. Total (Sum lines A11 thru A5)		11,409,512.32	1.49%	11,579,961.39	0.82%	11,675,310.07
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				5,730,871.00		5,759,525.00
b. Step & Column Adjustment				28,654.00		28,798.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	5,730,871.00	0.50%	5,759,525.00	0.50%	5,788,323.00
2. Classified Salaries						
a. Base Salaries				1,638,289.72		1,646,480.72
b. Step & Column Adjustment				8,191.00		8,232.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	1,638,289.72	0.50%	1,646,480.72	0.50%	1,654,712.72
3. Employee Benefits	3000-3999	2,438,836.00	0.50%	2,451,030.18	0.50%	2,463,285.33
4. Books and Supplies	4000-4999	319,495.07	8.04%	345,176.00	0.37%	346,440.00
5. Services and Other Operating Expenditures	5000-5999	1,566,703.00	-1.72%	1,539,732.00	1.41%	1,561,488.00
6. Capital Outlay	6000-6999	0.00	0.00%		0.00%	
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,278,834.00	0.00%	1,278,834.00	0.00%	1,278,834.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(29,707.00)	-18.54%	(24,198.00)	-24.03%	(18,384.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	133,861.00	-6.62%	125,000.00	-20.00%	100,000.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		13,077,182.79	0.34%	13,121,579.90	0.40%	13,174,699.05
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(1,667,670.47)		(1,541,618.51)		(1,499,388.98)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		2,087,828.09		420,157.62		(1,121,460.89)
2. Ending Fund Balance (Sum lines C and D1)		420,157.62		(1,121,460.89)		(2,620,849.87)
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	0.00				
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00				
2. Unassigned/Unappropriated	9790	420,157.62		(1,121,460.89)		(2,620,849.87)
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		420,157.62		(1,121,460.89)		(2,620,849.87)

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	420,157.62		(1,121,460.89)		(2,620,849.87)
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		420,157.62		(1,121,460.89)		(2,620,849.87)

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. Revenue Limit Sources	8010-8099	0.00	0.00%		0.00%	
2. Federal Revenues	8100-8299	1,237,893.00	-0.11%	1,236,522.00	0.00%	1,236,522.00
3. Other State Revenues	8300-8599	694,704.00	-0.07%	694,188.00	-0.11%	693,449.00
4. Other Local Revenues	8600-8799	606,492.31	0.00%	606,497.00	0.00%	606,502.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	1,666,168.75	0.59%	1,675,953.00	0.45%	1,683,498.00
6. Total (Sum lines A1 thru A5)		4,205,258.06	0.19%	4,213,160.00	0.16%	4,219,971.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,296,564.00		1,302,791.00
b. Step & Column Adjustment				6,227.00		6,259.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,296,564.00	0.48%	1,302,791.00	0.48%	1,309,050.00
2. Classified Salaries						
a. Base Salaries				534,495.00		537,167.00
b. Step & Column Adjustment				2,672.00		2,686.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	534,495.00	0.50%	537,167.00	0.50%	539,853.00
3. Employee Benefits	3000-3999	632,287.13	0.02%	632,430.04	0.02%	632,573.02
4. Books and Supplies	4000-4999	521,543.41	-16.57%	435,127.00	0.51%	437,358.00
5. Services and Other Operating Expenditures	5000-5999	1,043,418.19	-8.18%	958,084.00	1.19%	969,471.00
6. Capital Outlay	6000-6999	0.00	0.00%		0.00%	
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	292,879.90	0.00%	292,880.00	0.00%	292,880.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	29,707.00	-18.54%	24,198.00	-24.03%	18,384.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		4,350,894.63	-3.87%	4,182,677.04	0.40%	4,199,569.02
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(145,636.57)		30,482.96		20,401.98
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		802,402.18		656,765.61		687,248.57
2. Ending Fund Balance (Sum lines C and D1)		656,765.61		687,248.57		707,650.55
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	656,765.79		687,248.57		707,650.55
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	(0.18)		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		656,765.61		687,248.57		707,650.55

Description Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
E. AVAILABLE RESERVES					
1. General Fund					
a. Stabilization Arrangements	9750				
b. Reserve for Economic Uncertainties	9789				
c. Unassigned/Unappropriated Amount	9790				
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)					
2. Special Reserve Fund - Noncapital Outlay (Fund 17)					
a. Stabilization Arrangements	9750				
b. Reserve for Economic Uncertainties	9789				
c. Unassigned/Unappropriated	9790				
3. Total Available Reserves (Sum lines E1a thru E2c)					
F. ASSUMPTIONS					
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.					

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. Revenue Limit Sources	8010-8099	11,186,355.00	1.64%	11,369,421.39	0.94%	11,476,408.07
2. Federal Revenues	8100-8299	1,237,893.00	-0.11%	1,236,522.00	0.00%	1,236,522.00
3. Other State Revenues	8300-8599	2,513,268.00	-0.14%	2,509,807.00	-0.20%	2,504,848.00
4. Other Local Revenues	8600-8799	677,254.38	0.02%	677,371.00	0.02%	677,303.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5)		15,614,770.38	1.14%	15,793,121.39	0.65%	15,895,281.07
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				7,027,435.00		7,062,316.00
b. Step & Column Adjustment				34,881.00		35,057.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	7,027,435.00	0.50%	7,062,316.00	0.50%	7,097,373.00
2. Classified Salaries						
a. Base Salaries				2,172,784.72		2,183,647.72
b. Step & Column Adjustment				10,863.00		10,918.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,172,784.72	0.50%	2,183,647.72	0.50%	2,194,565.72
3. Employee Benefits	3000-3999	3,071,123.13	0.40%	3,083,460.22	0.40%	3,095,858.35
4. Books and Supplies	4000-4999	841,038.48	-7.22%	780,303.00	0.45%	783,798.00
5. Services and Other Operating Expenditures	5000-5999	2,610,121.19	-4.30%	2,497,816.00	1.33%	2,530,959.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,571,713.90	0.00%	1,571,714.00	0.00%	1,571,714.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	133,861.00	0.00%	125,000.00	0.00%	100,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		17,428,077.42	-0.71%	17,304,256.94	0.40%	17,374,268.07
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(1,813,307.04)		(1,511,135.55)		(1,478,987.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		2,890,230.27		1,076,923.23		(434,212.32)
2. Ending Fund Balance (Sum lines C and D1)		1,076,923.23		(434,212.32)		(1,913,199.32)
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	656,765.79		687,248.57		707,650.55
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	420,157.44		(1,121,460.89)		(2,620,849.87)
f. Total Components of Ending Fund Balance (Line D3eF must agree with line D2)		1,076,923.23		(434,212.32)		(1,913,199.32)

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	420,157.62		(1,121,460.89)		(2,620,849.87)
d. Negative Restricted Ending Balances (Negative resources 2000-9999) (Enter projections)	979Z	(0.18)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)		420,157.44		(1,121,460.89)		(2,620,849.87)
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		2.41%		-6.48%		-15.08%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds: 1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00				
2. District ADA Used to determine the reserve standard percentage level on line F3d (Column A: Form A1, Estimated P-2 ADA column, lines 1-4 and 22; enter projections)						
		1,834.65		1,843.61		1,821.99
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		17,428,077.42		17,304,256.94		17,374,268.07
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		17,428,077.42		17,304,256.94		17,374,268.07
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		522,842.32		519,127.71		521,228.04
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		522,842.32		519,127.71		521,228.04
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		NO		NO		NO

Section I - Expenditures	Funds 01, 09, and 62			2012-13 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	17,428,077.42
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3355 and 3385)	All	All	1000-7999	1,237,893.64
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999 except 3801-3802	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	0.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	1,237,344.00
4. Other Transfers Out	All	9200	7200-7299	27,560.00
5. Interfund Transfers Out	All	9300	7600-7629	133,861.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999 except 3801-3802	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. PERS Reduction	All	All	3801-3802	17,301.00
10. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C9, D1, or D2.			0.00
11. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C10)				1,416,066.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	133,861.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures before adjustments (Line A minus lines B and C11, plus lines D1 and D2)				14,907,978.78
F. Charter school expenditure adjustments (From Section V)				0.00
G. Total expenditures subject to MOE (Line E plus Line F)				14,907,978.78

Section II - Expenditures Per ADA		2012-13 Annual ADA/ Exps. Per ADA	
A. Average Daily Attendance (Form AI, Column C, lines 1 - 4, plus lines 23 and 25)*			0.00
B. Supplemental Instructional Hours converted to ADA (Form AI, Column C, Lines 18 and 24 - Currently not collected due to flexibility provisions of SBX3 4 as amended by SB 70)*			
C. Total ADA before adjustments (Lines A plus B)			0.00
D. Charter school ADA adjustments (From Section V)			0.00
E. Adjusted total ADA (Lines C plus D)			0.00
F. Expenditures per ADA (Line I.G divided by Line II.E)			0.00
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)		15,486,651.78	8,431.32
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section VI)		0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)		15,486,651.78	8,431.32
B. Required effort (Line A.2 times 90%)		13,937,986.60	7,588.19
C. Current year expenditures (Line I.G and Line II.F)		14,907,978.78	0.00
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)		0.00	7,588.19
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)		MOE Calculation Incomplete	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2014-15 may be reduced by the lower of the two percentages)		0.00%	100.00%

*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

Section IV - Education Jobs Fund Expenditures to Meet MOE Requirement (If both amounts in Line D of Section III are positive)

Education Jobs Fund Expenditures (Resource 3205)	Funds 01, 09, and 62			2012-13 Expenditures
	Goals	Functions	Objects	
A. Expenditures available to apply to deficiency:				
1. All Resource 3205 Expenditures	All	All	1000-7999	0.00
2. Less state and local expenditures not allowed for MOE:				
a. Community Services	All	5000-5999	1000-7999 except 3801-3802	0.00
b. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	0.00
c. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
d. Other Transfers Out	All	9200	7200-7299	0.00
e. Interfund Transfers Out	All	9300	7600-7629	0.00
f. All Other Financing Uses	All	9100 9200	7699 7651	0.00
g. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999 except 3801-3802	0.00
h. PERS Reduction	All	All	3801-3802	0.00
i. Supplemental expenditures made as a result of a Presidentially declared disaster.	Manually entered. Must not include expenditures previously included.			
j. Total state and local expenditures not allowed for MOE calculation (Sum lines A2a through A2i)				0.00
3. Plus additional MOE expenditures:				
a. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures previously included.			0.00
4. Total Education Jobs Fund expenditures available to apply to deficiency (Line IV.A1 minus Line IV.A2j plus Line IV.A3a)				0.00

Section IV - Education Jobs Fund Expenditures to Meet MOE Requirement (If both amounts in Line D of Section III are positive) (continued)

Aggregate Expenditures/Per ADA Expenditures	Total	Per ADA
B. MOE deficiency amount if MOE not met Col 1 (Line III.D) and Col 2 (Line III.D x Line II.E)	0.00	0.00
C. Education Jobs Fund expenditures applied (Using lowest amount needed) (Lowest amount in Line IV.B, up to amount available in Line IV.A4)	0.00	0.00
D. Total expenditures, with adjustments, Col 1 (Line I.G plus Line IV.C)	14,907,978.78	
E. Total expenditures per ADA, with adjustments, Col 2 (Col 1 Line IV.D divided by Line II.E)		0.00
F. Adjusted MOE expenditures deficiency amount, Col 1 (Line IV.B minus Line IV.C)	0.00	
G. Adjusted MOE per pupil expenditure deficiency amount, Col 2 (Line III.B minus IV.E) (If negative, then zero)		7,588.19
H. MOE determination with Education Jobs Fund expenditure adjustment. (If both amounts in lines F and G are positive, MOE not met. If either column in Line IV.F or IV.G equals zero, MOE requirement has been met)	MOE Calculation Incomplete	
I. MOE adjusted deficiency percentage, if MOE not met; otherwise zero. Col 1 (Line IV.F divided by Line III.B) and Col 2 (Line IV.G divided by Line III.B) (Funding under NCLB covered programs in FY 2014-15 may be reduced by the lower of the two percentages)	0.00%	100.00%

SECTION V - Detail of Charter School Adjustments (used in Section I, Line F and Section II, Line D)

Charter School Name/Reason for Adjustment	Expenditure Adjustment	ADA Adjustment
Total charter school adjustments	0.00	0.00

SECTION VI - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	7,504.34	7,504.34	7,504.34
2. Inflation Increase	0041	243.00	243.00	243.00
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,747.34	7,747.34	7,747.34
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit per ADA (from Line 4)	0024	7,747.34	7,747.34	7,747.34
b. AB 851 Add-on (Meals, BTS, Special Adjustments)	0719	23.02	23.02	23.02
c. Revenue Limit ADA	0033	1,791.61	1,843.63	1,843.63
d. Total Base Revenue Limit (Lines 5a plus 5b, times 5c)	0034, 0724	13,921,454.68	14,325,668.81	14,325,668.81
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090			
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275			
11. Miscellaneous Revenue Limit Adjustments	0276, 0659	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0552			
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5d through 11, plus Line 13, minus Lines 12 and 14)	0082	13,921,454.68	14,325,668.81	14,325,668.81
DEFICIT CALCULATION				
16. Deficit Factor	0281	0.77728	0.77728	0.77728
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	10,820,868.29	11,135,055.85	11,135,055.85
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	106,260.00	105,537.00	105,537.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	17,843.00	17,301.00	17,301.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	88,417.00	88,236.00	88,236.00
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	10,909,285.29	11,223,291.85	11,223,291.85

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0587	4,773,809.00	4,958,945.00	4,958,945.00
26. Miscellaneous Funds	0588	0.00	0.00	0.00
27. Community Redevelopment Funds	0589, 0721	28,309.00	28,309.00	28,309.00
28. Less: Charter Schools In-lieu Taxes	0595	0.00	104,819.00	104,819.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	4,802,118.00	4,882,435.00	4,882,435.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	6,107,167.29	6,340,856.85	6,340,856.85
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	0.00	54,237.85	54,237.85
33. Core Academic Program	9001			
34. California High School Exit Exam	9002			
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017			
36. Apprenticeship Funding	0570			
37. Community Day School Additional Funding	3103, 9007			
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	9018	0.00	0.00	0.00
40. All Other Adjustments	---	(790,100.00)	0.00	0.00
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(790,100.00)	(54,237.85)	(54,237.85)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	5,317,067.29	6,286,619.00	6,286,619.00
OTHER NON-REVENUE LIMIT ITEMS				
43. Core Academic Program	9001	0.00	0.00	0.00
44. California High School Exit Exam	9002	0.00	0.00	0.00
45. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017	0.00	0.00	0.00
46. Apprenticeship Funding	0570	0.00	0.00	0.00
47. Community Day School Additional Funding	3103, 9007	0.00	0.00	0.00

Second Interim
2012-13 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
011 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						133,861.00		
Fund Reconciliation					0.00			
091 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
101 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
111 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
121 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
131 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					133,861.00	0.00		
141 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
151 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
161 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
171 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
181 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation						0.00		
SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
191 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
201 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation						0.00		
CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		

Second Interim
2012-13 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
621 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
631 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
661 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
811 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
831 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
851 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
861 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	0.00	0.00	0.00	0.00	133,861.00	133,861.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: -2.0% to +2.0%

A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise enter data into the first column for all fiscal years. Second Interim Projected Year Totals data for Current Year are extracted. If Second Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form RLI, Line 5c) (Form MYPI, Unrestricted, A1c)		
Current Year (2012-13)	1,843.63	1,843.63	0.0%	Met
First Subsequent Year (2013-14)	1,843.63	1,843.61	0.0%	Met
Second Subsequent Year (2014-15)	1,821.99	1,821.99	0.0%	Met

B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
 (required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim CBEDS/Projected		
Current Year (2012-13)	1,971	1,971	0.0%	Met
1st Subsequent Year (2013-14)	1,943	1,941	-0.1%	Met
2nd Subsequent Year (2014-15)	1,908	1,908	0.0%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. **STANDARD MET** - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
 (required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2009-10)	1,917	2,075	92.4%
Second Prior Year (2010-11)	1,752	2,028	86.4%
First Prior Year (2011-12)	1,759	1,853	94.9%
		Historical Average Ratio:	91.2%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			91.7%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2012-13)	1,835	1,971	93.1%	Not Met
1st Subsequent Year (2013-14)	1,844	1,941	95.0%	Not Met
2nd Subsequent Year (2014-15)	1,822	1,908	95.5%	Not Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. **STANDARD NOT MET** - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

The district is still working on programs to increase student attendance

4. CRITERION: Revenue Limit

STANDARD: Projected revenue limit for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Revenue Limit Standard Percentage Range:

A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	Revenue Limit (Fund 01, Objects 8011, 8020-8089)		Percent Change	Status
	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals		
	Current Year (2012-13)	11,168,833.85		
First Subsequent Year (2013-14)	11,408,254.00	11,369,421.83	-0.3%	Met
Second Subsequent Year (2014-15)	11,532,068.00	11,476,407.85	-0.5%	Met

B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Revenue limit has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
 (required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2009-10)	12,412,336.19	15,005,399.29	82.7%
Second Prior Year (2010-11)	10,889,577.71	13,761,960.86	79.1%
First Prior Year (2011-12)	10,316,173.59	12,931,921.54	79.8%
Historical Average Ratio:			80.5%

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	77.5% to 83.5%	77.5% to 83.5%	77.5% to 83.5%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 01, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2012-13)	9,807,996.72	12,943,321.79	75.8%	Not Met
1st Subsequent Year (2013-14)	9,857,035.90	12,996,579.90	75.8%	Not Met
2nd Subsequent Year (2014-15)	9,906,321.05	13,074,699.05	75.8%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
 (required if NOT met)

Reduction of staff, replacing retired personnel with less expensive personnel

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2012-13)	1,113,496.00	1,237,893.00	11.2%	Yes
1st Subsequent Year (2013-14)	1,113,496.00	1,236,522.00	11.0%	Yes
2nd Subsequent Year (2014-15)	1,113,496.00	1,236,522.00	11.0%	Yes

Explanation:
(required if Yes)

Includes any prior year monies that were not set up as receivables

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2012-13)	2,589,703.00	2,513,268.00	-3.0%	No
1st Subsequent Year (2013-14)	2,541,356.00	2,509,807.00	-1.2%	No
2nd Subsequent Year (2014-15)	2,634,462.00	2,504,848.00	-4.9%	No

Explanation:
(required if Yes)

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2012-13)	653,462.07	677,254.38	3.6%	No
1st Subsequent Year (2013-14)	613,570.00	677,371.00	10.4%	Yes
2nd Subsequent Year (2014-15)	613,697.00	677,503.00	10.4%	Yes

Explanation:
(required if Yes)

Includes any prior year monies that were not set up as receivables

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2012-13)	847,979.09	841,038.48	-0.8%	No
1st Subsequent Year (2013-14)	749,493.00	780,303.00	4.1%	No
2nd Subsequent Year (2014-15)	751,726.00	783,798.00	4.3%	No

Explanation:
(required if Yes)

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2012-13)	2,267,558.85	2,610,121.19	15.1%	Yes
1st Subsequent Year (2013-14)	2,338,809.00	2,497,816.00	6.8%	Yes
2nd Subsequent Year (2014-15)	2,295,000.00	2,530,959.00	10.3%	Yes

Explanation:
(required if Yes)

Includes any prior year expenditures that were not set up as payables.

B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2012-13)	4,356,661.07	4,428,415.38	1.6%	Met
First Subsequent Year (2013-14)	4,268,422.00	4,423,700.00	3.6%	Met
Second Subsequent Year (2014-15)	4,361,655.00	4,418,873.00	1.3%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2012-13)	3,115,537.94	3,451,159.67	10.8%	Not Met
First Subsequent Year (2013-14)	3,088,302.00	3,278,119.00	6.1%	Not Met
Second Subsequent Year (2014-15)	3,046,726.00	3,314,757.00	8.8%	Not Met

C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

1a. STANDARD MET - Projected total operating revenues have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
 Federal Revenue
 (linked from 6A
 if NOT met)

Explanation:
 Other State Revenue
 (linked from 6A
 if NOT met)

Explanation:
 Other Local Revenue
 (linked from 6A
 if NOT met)

1b. STANDARD NOT MET - One or more total operating expenditures have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
 Books and Supplies
 (linked from 6A
 if NOT met)

Explanation:
 Services and Other Exps
 (linked from 6A
 if NOT met)

Includes any prior year expenditures that were not set up as payables.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code sections 17584 (Deferred Maintenance) and 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

NOTE: SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), eliminates the local match requirement for Deferred Maintenance from 2008-09 through 2014-15. Therefore, this section has been inactivated for that period.

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 as modified by Section 17070.766 and amended by SB 70 (Chapter 7, Statutes of 2011), effective 2008-09 through 2014-15 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: SB 70 (Chapter 7, Statutes of 2011) extends EC Section 17070.766 from 2008-09 through 2014-15. EC Section 17070.766 reduced the contributions required by EC Section 17070.75 from 3 percent to 1 percent. Therefore, the calculation in this section has been revised accordingly for that period.

DATA ENTRY: Budget Adoption and First Interim data that exist will be extracted; otherwise, enter Budget Adoption and First Interim data into lines 1 and 2 as applicable. All other data are extracted.

	Budget Adoption 1% Required Minimum Contribution (Form 01CSI, Item 7B1)	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	165,217.81	238,196.00	Met
2. First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7B, Line 1)		247,900.00	

status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- Other (explanation must be provided)

Explanation:
 (required if NOT met
 and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
District's Available Reserve Percentages (Criterion 10C, Line 9)	2.4%	-6.5%	-15.1%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	0.8%	-2.2%	-5.0%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2012-13)	(1,667,670.47)	13,077,182.79	12.8%	Not Met
1st Subsequent Year (2013-14)	(1,541,618.51)	13,121,579.90	11.7%	Not Met
2nd Subsequent Year (2014-15)	(1,499,388.98)	13,174,699.05	11.4%	Not Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. **STANDARD NOT MET** - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

\$1.2m of the deficit is for repayment of the state loan. The other part of the deficit will be dealt with through reductions in spending.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals		Status
	(Form 01I, Line F2)	(Form MYPI, Line D2)	
Current Year (2012-13)		1,076,923.23	Met
1st Subsequent Year (2013-14)		(434,212.32)	Not Met
2nd Subsequent Year (2014-15)		(1,913,199.32)	Not Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. **STANDARD NOT MET** - General fund ending balance is projected to be negative for any of the current fiscal year or two subsequent fiscal years. Provide reasons for the negative fund balance(s), a description of the methods and assumptions used in projecting the ending fund balance, and what changes will be made to ensure the ending fund balance is positive.

Explanation:
 (required if NOT met)

No reductions have been built into the subsequent years. As the board approves reductions and negotiations are settled the negative balances will be reduced and/or be wiped out

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund		Status
	(Form CASH, Line F, June Column)		
Current Year (2012-13)		12,635.38	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. **STANDARD MET** - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
 (required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

Percentage Level	District ADA		
5% or \$61,000 (greater of)	0	to	300
4% or \$61,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
District Estimated P-2 ADA (Criterion 3, Item 3B)	1,835	1,844	1,822
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	17,428,077.42	17,304,256.94	17,374,268.07
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	17,428,077.42	17,304,256.94	17,374,268.07
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	522,842.32	519,127.71	521,228.04
6. Reserve Standard - by Amount (\$61,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	522,842.32	519,127.71	521,228.04

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year Projected Year Totals (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	0.00		
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	420,157.62	(1,121,460.89)	(2,620,849.87)
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	(0.18)	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8. District's Available Reserve Amount (Lines C1 thru C7)	420,157.44	(1,121,460.89)	(2,620,849.87)
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	2.41%	-6.48%	-15.08%
District's Reserve Standard (Section 10B, Line 7):	522,842.32	519,127.71	521,228.04
Status:	Not Met	Not Met	Not Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Available reserves are below the standard in one or more of the current year or two subsequent fiscal years. Provide reasons for reserves falling below the standard and what plans and actions are anticipated to increase reserves to, or above, the standard.

Explanation:
 (required if NOT met)

The district has enough money in the Special Reserve Fund to meet the 3% reserve amount. However, the remainder of the deficit will have to come from reductions in staff, compensation and other spending

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

Possible need for cash to be borrowed from Fund 17.

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2012-13)	(1,660,565.00)	(1,666,168.75)	0.3%	5,603.75	Met
1st Subsequent Year (2013-14)	(1,670,313.00)	(1,675,952.93)	0.3%	5,639.93	Met
2nd Subsequent Year (2014-15)	(1,671,138.00)	(1,683,498.35)	0.7%	12,360.35	Met
1b. Transfers In, General Fund *					
Current Year (2012-13)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2013-14)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2014-15)		0.00	0.0%	0.00	Not Met
1c. Transfers Out, General Fund *					
Current Year (2012-13)	112,000.00	133,861.00	19.5%	21,861.00	Not Met
1st Subsequent Year (2013-14)	112,000.00	125,000.00	11.6%	13,000.00	Met
2nd Subsequent Year (2014-15)	112,000.00	125,000.00	11.6%	13,000.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget?

No

Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. NOT MET - The projected transfers in to the general fund have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

The 0 was left off of the First Interim

1c. NOT MET - The projected transfers out of the general fund have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

The \$133,861 is the most expected to encroach from the Cafeteria Fund. Hopefully by year-end this will be below \$100,000.

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)

Yes

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections?

No

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2012
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases	6	Capital Facilities Fund	\$104,672.76	100,282
Certificates of Participation				
General Obligation Bonds		Bond Interest and Redemption Fund	\$1,527,454	
Group Term Life Insurance	3	General Fund	\$216,575.21	
State School Building Loans				
Uncompensated Absences		General Fund		

Other Long-term Commitments (do not include OPEB):

Type of Commitment	# of Years Remaining	Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2012
Lease-Lease Back Bond Loan	17	General Fund	\$1,237,343.76	14,395,000

Type of Commitment (continued)	Prior Year (2011-12) Annual Payment (P & I)	Current Year (2012-13) Annual Payment (P & I)	1st Subsequent Year (2013-14) Annual Payment (P & I)	2nd Subsequent Year (2014-15) Annual Payment (P & I)
Capital Leases	106,673	108,673	104,673	104,673
Certificates of Participation				
General Obligation Bonds	1,527,425	1,527,454	1,527,454	1,527,454
Group Term Life Insurance	216,575	216,575	128,500	128,500
State School Building Loans				
Uncompensated Absences				

Other Long-term Commitments (continued):

Type of Commitment	Prior Year (2011-12) Annual Payment (P & I)	Current Year (2012-13) Annual Payment (P & I)	1st Subsequent Year (2013-14) Annual Payment (P & I)	2nd Subsequent Year (2014-15) Annual Payment (P & I)
Lease-Lease Back Bond Loan	1,007,081	1,234,229	1,233,844	1,232,044
Total Annual Payments:	2,857,754	3,086,931	2,994,471	2,992,671
Has total annual payment increased over prior year (2011-12)?		Yes	Yes	Yes

56B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes
to increase in total
annual payments)

12-13 and subsequently represents the full payback of the leaseback bonds for the loan.

56C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

- 1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)
- b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?
- c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?

2. OPEB Liabilities

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. OPEB actuarial accrued liability (AAL)	2,619,818.00	(858,663.00)
b. OPEB unfunded actuarial accrued liability (UAAL)	2,619,818.00	2,619,818.00

c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?

Actuarial	Actuarial
	Dec 29, 2011

d. If based on an actuarial valuation, indicate the date of the OPEB valuation.

3. OPEB Contributions

a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method

	First Interim (Form 01CSI, Item S7A)	Second Interim
Current Year (2012-13)	238,461.00	238,461.00
1st Subsequent Year (2013-14)	123,600.00	123,600.00
2nd Subsequent Year (2014-15)	123,600.00	123,600.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

Current Year (2012-13)	123,600.00	123,600.00
1st Subsequent Year (2013-14)		123,600.00
2nd Subsequent Year (2014-15)		123,600.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2012-13)		
1st Subsequent Year (2013-14)		
2nd Subsequent Year (2014-15)		

d. Number of retirees receiving OPEB benefits

Current Year (2012-13)	10
1st Subsequent Year (2013-14)	10
2nd Subsequent Year (2014-15)	10

Data must be entered.
 Data must be entered.
 Data must be entered.
 Data must be entered.
 Data must be entered.
 Data must be entered.

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

No

b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities?

n/a

c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions?

n/a

2. Self-Insurance Liabilities

a. Accrued liability for self-insurance programs
 b. Unfunded liability for self-insurance programs

First Interim (Form 01CSI, Item S7B)	Second Interim

3. Self-Insurance Contributions

a. Required contribution (funding) for self-insurance programs
 Current Year (2012-13)
 1st Subsequent Year (2013-14)
 2nd Subsequent Year (2014-15)

First Interim (Form 01CSI, Item S7B)	Second Interim

b. Amount contributed (funded) for self-insurance programs

Current Year (2012-13)
 1st Subsequent Year (2013-14)
 2nd Subsequent Year (2014-15)

4. Comments:

--

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period:

Were all certificated labor negotiations settled as of first interim projections?
 If Yes, complete number of FTEs, then skip to section S8B.
 If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2011-12)	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Number of certificated (non-management) full-time-equivalent (FTE) positions	75.0	75.5	75.5	75.5

1a. Have any salary and benefit negotiations been settled since first interim projections?
 If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
 If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
 If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?
 If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
 If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
 If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	No	No	No

One Year Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year or	<input type="text"/>	<input type="text"/>	<input type="text"/>

Multiyear Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

65,675

7. Amount included for any tentative salary schedule increases

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Yes	Yes	Yes
10,819	10,819	10,819

Certificated (Non-management) Prior Year Settlements Negotiated since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

No		
----	--	--

If Yes, amount of new costs included in the interim and MYPs
 If Yes, explain the nature of the new costs:

--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Yes	No	No

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Yes	No	No
Yes	No	

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

Yes

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2011-12)	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Number of classified (non-management) FTE positions	45.1	41.1	41.1	41.1

1a. Have any salary and benefit negotiations been settled since first interim projections?

n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year

or

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

17,831

7. Amount included for any tentative salary schedule increases

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
	0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Yes	Yes	Yes
10,819	10,819	10,819

Classified (Non-management) Prior Year Settlements Negotiated since First Interim

Are any new costs negotiated since first interim for prior year settlements included in the interim?

No		
----	--	--

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Yes	Yes	Yes
	0.5%	0.5%

Classified (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the interim and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Yes	No	No
Yes	No	No

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?
If Yes or n/a, complete number of FTEs, then skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2011-12)	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Number of management, supervisor, and confidential FTE positions	13.5	13.9	13.9	13.9

- 1a. Have any salary and benefit negotiations been settled since first interim projections?
If Yes, complete question 2.
If No, complete questions 3 and 4.
- 1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
4. Amount included for any tentative salary schedule increases	0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	10,819	10,819	10,819
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments		0.5%	0.5%
3. Percent change in step and column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. Are costs of other benefits included in the interim and MYPs?	No	No	No
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

- A2. Is the system of personnel position control independent from the payroll system?

- A3. Is enrollment decreasing in both the prior and current fiscal years?

- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

- A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

- A7. Is the district's financial system independent of the county office system?

- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SUBJECT: Approval of Adoption of New Course: Math 1

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

In line with the new common core standards, Math 1 is an integrated math course that combines the standards with the skills and concepts students must have to achieve on the upcoming assessments. Attached is a course description and outline.

Recommendation:

It is recommended that the State Administrator accept the Math 1 course outline and description for implementation during the 2013-2014 academic year.

Fiscal Impact:

None.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved: .



Daniel R. Moirao Ed.D.
State Administrator

Math 1

Credit: 1 year, mathematics

Textbook: to be adopted at a future date

Course Description: Math 1 is the first course of a 3-year integrated math program. The purpose of the course is to develop the following mathematical topics: linear functions, geometry, modeling, probability, statistics, and inequalities in one and two variables. Students will be instructed in the use of a graphing calculator and how to use compass and protractor. The goal of this class is to build a pathway to college and career readiness for all students. All freshmen taking this class will be on track to study calculus or pre-calculus in their senior year (depending on test results). Finally, a fundamental skill of high school math is the strategic use of technology and the ability to express concepts in writing.

Summary Outline:

1. Unit 0 – Getting ready

- a. Solve one variable equations
 - i. One step equations
 - ii. Two step equations
 - iii. Multiple step equations
 - iv. Create and solve equations
 - v. Justify solutions to equations
 - vi. Create and solve equations for real world word problems
- b. Graph linear equations
 - i. Plot points and use slope to draw lines
 - ii. Plot two points and use to determine slope
 - iii. Graph lines and be able to label the slope and y-intercept
 - iv. Graph linear equations in slope intercept form & point slope form
 - v. Determine whether a given point is a solution to an equation graphically
- c. Solve other equations
 - i. Literal equations
 - ii. System of equations graphically
- d. Linear inequalities
 - i. Solve and justify one variable inequalities
 - ii. Graph solutions on a number line
 - iii. Solve multi-step inequalities

2. Unit 1 – System of equations and inequalities

- a. Solving systems of equations
 - i. Special types
 - ii. Solve by graphing
 - iii. Solve by substitution
 - iv. Solve by elimination

- b. Solving systems of two variable linear inequalities
 - i. Linear systems of inequalities
 - ii. Graphing linear inequalities
 - c. Linear equations in standard form
 - i. Writing equations in standard form
 - ii. Graphing linear equations in standard form
 - d. Testing if a point is a solution of the system
- 3. Unit 2 – Arithmetic and Geometric Sequence**
- a. Representing arithmetic sequences
 - i. Using equations, tables, graphs and story content
 - b. Representing geometric sequences
 - i. Using equations, tables, graphs and story content
 - c. Recursive and explicit equations
 - d. Recursive and explicit equations for arithmetic and geometric sequences
- 4. Unit 3 – Linear and exponential functions**
- a. Introduce Linear/exponential function
 - b. Define linear/exponential functions based upon the pattern of change
 - c. Identifying rates of change in linear/exponential functions
 - d. Distinguish between linear and exponential functions using various representations
 - e. Comparing the growth of linear and exponential models of population
 - f. Interpreting equations that model linear and exponential functions
 - g. Interpreting equations that model linear and exponential functions
 - h. Evaluating the use of various forms of linear and exponential equations
 - i. Understanding and interpreting formulas for exponential
 - j. Solving exponential and linear equations
- 5. Unit 4 – Features of Function**
- a. Using tables and graphs to interpret key features of functions
 - i. Features of functions using various representations
 - ii. Interpreting functions using notation
 - b. Combining functions and analyzing contexts using functions
 - c. Interpreting functions
 - i. Using graphs to solve problems
 - ii. Identifying whether or not a relation is a function given various representations
- 6. Unit 5 – Congruence, constructions and proofs**
- a. Pythagorean theorem
 - i. Determine the unit measure for the missing side of a right triangle
 - ii. Graph right triangles and use to find distance
 - b. Transformation of points and shapes
 - i. Rotate around the origin and given points
 - ii. Reflect over x-axis
 - iii. Translate horizontally and vertically
 - iv. State coordinates of the image

- v. Determine lines of symmetry
- c. Defining geometric shapes and components
 - i. Quadrilaterals, parallelograms, rectangles, squares, rhombus, trapezoid
 - ii. Translating quadrilaterals
 - iii. Other polygons (n-gons), their names and definitions
 - iv. Comparing and contrast different quadrilaterals
- d. Construct triangles with compass and ruler
 - i. Using ASA, SAS, and SSS
 - ii. Use constructions as an introduction to proofs
 - iii. Construct angle bisectors and perpendicular bisectors

7. Unit 6 – Connecting Algebra and Geometry

- a. Use coordinates to find distances & determine the perimeter of geometric shapes
- b. Prove slope criteria for parallel and perpendicular lines
- c. Use coordinates to algebraically prove geometric theorems
- d. Write the equation $f(t) = m(t) + k$ by comparing parallel lines and finding k
- e. Determine the transformation from one function to another
- f. Translating linear and exponential functions using multiple representations

8. Unit 7 – Modeling data

9. Unit 8 – Statistics

- a. Summarize, represent and interpret data on a single count or measurement variable
- b. Summarize, represent, and interpret data on two categorical and quantitative variables
 - i. Summarize categorical data for two categories in two way frequency tables
 - ii. Interpret relative frequencies in the context of the data
 - iii. Recognize possible associations and trends in the data
- c. Interpret linear models
 - i. Interpret the rate of change and the intercept of a linear model in the context of the data
 - ii. Compute and interpret the correlation coefficient of a linear fit
 - iii. Distinguish between correlation and causation

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Adoption of new course:
AP Government and Politics

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Students have expressed an interest in AP Government and Politics. At this time there is sufficient enrollment to offer one section at King City High School. Attached is the course description and course outline.

Recommendation:

It is recommended that the State Administrator accept the AP Government and Politics course outline and description for implementation during the 2013-2014 academic year.

Fiscal Impact:

None

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

AP Government and Politics

Credit: 1 Semester, Social Studies Requirement

Course Description: AP Government and Politics - provides students with factual knowledge and analytical skills to understand and critically engage with issues and structures of the U.S. government. The course gives students a scope of study equivalent to that provided by most introductory college U.S. government and Politics courses, and fulfills the Political Science requirement.

Grading Policy: Assignments will include, but not be limited to: discussions, lecture notes, activities, presentations, projects, current events, essays, quizzes, and tests. All assignments are graded on a point system. Lengthier assignments and tests that require more effort will be weighted accordingly with higher potential points. NO EXTRA CREDIT IS AVAILABLE AT ANY TIME, therefore all assigned work should be completed with this in mind. Class work can be expected on a daily basis. Homework, on the other hand, will fluctuate in intensity and amount. It is the student's responsibility to budget time and to prioritize according to due dates and weight of assignments. All assignments are due at the beginning of the period on the due date. It is the student's sole responsibility to get make-up work due to an absence. If a student was absent the day an assignment was due, it must be turned in the day that the student returns. The grading scale is as follows:

90-100% = A

80-89.99% = B

70-79.99% = C

60-69.99% = D

0-59.99% = F

CHEATING/PLAGIARISM: There are many dishonest methods of trying to improve one's grade, none of which will be tolerated. No cheating of any kind will be accepted. This includes, but is not limited to: using notes on tests, copying someone else's assignments, and using the internet to copy information. Consequences include a zero on the assignment/test in question, parent notification, counselor notification, and possibly being dropped from the course with a failing grade. This is a serious matter and will be treated as such.

ATTENDANCE: Advanced placement curriculum requires excellent attendance. Frequent quizzes will be given in class and cannot be made up due to an absence. A student will receive a zero for quizzes missed. Larger tests must be made up in a timely manner before or after school, and cannot be made up during class time. Make up work and tests will only be allowed for excused absences.

SUMMARY COURSE OUTLINE:

- I. Constitutional Underpinnings of United States Government
 - A. Considerations that influenced the formulation and adoption of the Constitution
 - B. Separation of powers
 - C. Checks and balances
 - D. Federalism
 - E. Theories of democratic government
- II. Political Beliefs and Behaviors

- A. Beliefs that citizens hold about their government and its leaders
 - B. Processes by which citizens learn about politics
 - C. The nature, sources, and consequences of public opinion
 - D. The ways in which citizens vote and otherwise participate in political life
 - E. Factors that influence citizens to differ from one another in terms of political beliefs and behaviors
- III. Political Parties, Interest Groups, and Mass Media
- A. Political parties and elections
 - 1. Functions
 - 2. Organization
 - 3. Development
 - 4. Effects on the political process
 - 5. Electoral laws and systems
 - B. Interest groups, including political action committees (PACs)
 - 1. The range of interests represented
 - 2. The activities of interest groups
 - 3. The effects of interest groups on the political process
 - 4. The unique characteristics and roles of PACs in the political process
 - C. The mass media
 - 1. The functions and structures of the news media
 - 2. The impacts of the news media on politics
 - 3. The news media industry and its consequences
- IV. Institutions of National Government: The Congress, the Presidency, the Bureaucracy, and the Federal Courts
- A. The major formal and informal institutional arrangements of power
 - B. Relationships among these four institutions and varying balances of power
 - C. Linkages between institutions and the following:
 - 1. Public opinion and voters
 - 2. Interest groups
 - 3. Political parties
 - 4. The media
 - 5. State and local governments
- V. Public Policy
- A. Policymaking in a federal system
 - B. The formation of policy agendas
 - C. The role of institutions in the enactment of policy
 - D. The role of the bureaucracy and the courts in policy implementation and interpretation
 - E. Linkages between policy processes and the following:
 - 1. Political institutions and federalism
 - 2. Political parties
 - 3. Interest groups
 - 4. Public opinion
 - 5. Elections
 - 6. Policy networks
- VI. Civil Rights and Civil Liberties
- A. The development of civil liberties and civil rights by judicial interpretation
 - B. Knowledge of substantive rights and liberties
 - C. The impact of the Fourteenth Amendment on the constitutional development of rights and liberties

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of School Psychologist Job Description

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
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- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

With the potential retirement of Donna Oliver, the district's current school psychologist, it is prudent to review the job description, the needs of the students and our district. The result of that review is a modification of the job description of the School Psychologist.

Recommendation:

It is recommended that the State Administrator accept the job description for the School Psychologist.

Fiscal Impact:

This position is currently budgeted.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao, Ed.D.
State Administrator

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SCHOOL PSYCHOLOGIST

BASIC JOB FUNCTIONS:

Under the direction of the Coordinator of Alternative Education Programs, the School Psychologist provides psycho-educational services to students and serves as a learning and behavioral consultant to school personnel in matters related to student placement, behavior plan development & implementation, and mental health need determination. The School Psychologist plans, develops and supervises the effective delivery of special education services as it relates to the psychological needs of the students. Understands and works effectively with people from different cultures.

DISTINGUISHING CHARACTERISTICS, IF APPLICABLE:

This is a district-wide position. Individuals in this classification are responsible for overseeing, managing and ensuring the District's compliance with State and Federal Regulations and works within the policies and regulations of the district primarily in the area of Special Education psychological services.

ESSENTIAL JOB FUNCTIONS:

- Assesses student's functional capabilities through review of standard and anecdotal information
- Evaluates students for placement in the least restrictive environment; and develops and supports transition planning
- Administers a variety of tests & interprets test data
- Plans, schedules and assesses resources for students with special needs
- Analyzes and interprets data, gathers appropriate information, considers alternatives, and makes decisions which are sound, timely and effectively carried out with appropriate involvement
- Prepares documentation including: evaluations, observations, and progress reports
- Consults with teachers, parents, staff and outside agencies regarding student progress
- Collaborates with school principals and directors of other programs to improve the quality of services provided to students
- Researches resources and methods regarding intervention, treatment techniques and assessment tools
- Attends Individual Education Plan (IEP) meetings
- Develops and delivers clear, concise, factual and effective written and oral presentations
- Communicates information in an accurate and timely manner
- Responds effectively to the needs and concerns of staff and parents
- Demonstrates appropriate technical knowledge in school psychology
- Coordinates the MAA program for the district
- Responds to requests for services and referrals in a timely manner, consults with Student Study Teams, meets with Special Education/Guidance teams on a regular basis
- Provides consultation and appropriate in-service activities for staff
- Works with community agencies to provide services to students and/or their families
- Maintains relationships with regional, county, state and federal agencies relative to special education
- Provides a program of staff development for Special Education personnel; assists in site-based staff development and regular education in-service training for students with special needs
- Prepares and submits applications, evaluations and reports as required
- Assists students, parents and staff in the development of realistic personal expectancies
- Effectively plans, organizes and implements educational programs and support services
- Develops instructional programs with staff to meet students' needs; recommends behavior management techniques to staff and parents; recommends curriculum alternatives and specific instructional strategies to staff and parents and may assist staff in utilization of strategies recommended
- Counsels pupils individually and in groups to assist pupils to achieve personal, social, and emotional adjustment
- Advises teaches and other school personnel on methods to enhance school and classroom
- Understands and is sensitive to those of culturally or linguistically diverse backgrounds
- Provides leadership and support to the district's Response to Intervention (RTI) program and Student Study Team (SST) process; coordinates and train staff in identification of students requiring support under a 504 plan
- Assists in monitoring the procedures required in a recommendation for expulsion of student(s) with disabilities
- Performs other duties as assigned

MINIMUM QUALIFICATIONS:

Knowledge, skills, and abilities:

- Knowledge of administration, principles and methods of education and instructional services models

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SCHOOL PSYCHOLOGIST

- Knowledge of current education programs, curriculum and instruction practices and strategies designed to assist students with disabilities in securing a quality education
- Knowledge of Response to Intervention (RtI) model and research-based methodologies
- Knowledge of teaching and learning theories
- Knowledge of day-to-day operations and appropriate support services necessary to assure operation effectiveness of special education programs at all school sites
- Knowledge of public information principles and techniques, including an awareness of community needs, interests and concerns
- Knowledge of and ability to apply effective supervision techniques
- Knowledge of applicable federal and state laws, codes, regulations, policies and procedures related to students with disabilities
- Ability to communicate effectively in English both orally and in writing; prepare narrative reports
- Ability to communicate effectively in Spanish both orally and in writing desired
- Ability to operate a computer and assigned software
- Ability to prioritize workload to meet schedules and timelines
- Ability to establish and maintain an effective relationship with administrators, faculty, staff, students, and parents
- Ability to use tact, patience and courtesy; exercise judgment and discretion
- Ability to facilitate change and collaborate in problem-solving
- Ability to facilitate groups in decision-making processes
- Ability to accurately identify problems, define causes and identify appropriate action to reach a resolution
- Ability to interpret testing results and develop programs to correct deficiencies desired
- Ability to supervise and evaluate the performance of assigned staff
- Ability to exercise proper discretion in dealing with confidential matters
- Ability to understand and be sensitive to those of culturally and linguistically diverse backgrounds

PHYSICAL DEMANDS / WORKING CONDITIONS:

- **Physical Demands:** While performing the essential functions and responsibilities of this job, the employee is regularly required to sit for extended periods of time; walk, sit, push, lift, bend, reach, climb; speak and hear effectively. Requires the ability to use near vision to read printed materials. Requires manual and finger dexterity to write, use a keyboard to operate a computer and other standardized office equipment requiring repetitive motions. Reasonable accommodations may be made to enable individuals with disabilities to perform these essential functions.
- **Working Conditions:** Work is performed primarily indoors in an office environment, engaged in work of a primarily sedentary nature.

EDUCATION AND EXPERIENCE:

- Bachelor's Degree required.
- Any combination of a Master's Degree in a related field or equivalent experience in Special Education programs.
- Prefer a minimum of five years of successful school psychologist experience serving both Special Education and general education students.
- Desired experience in Special Education
- Bilingual in English/Spanish desired

LICENSES, CERTIFICATES and CLEARANCES:

- Valid California Pupil Personnel Services Credential in School Psychology
- Valid California Driver's License with evidence of insurability
- Prospective and current employees are expected possess and maintain the following
- Current CPR certificate issued by the Red Cross

SALARY RANGE: \$80,000 - \$102,202.53

WORK YEAR: 200 days

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SCHOOL PSYCHOLOGIST

CONDITIONS OF EMPLOYMENT:

- Department of Justice fingerprint clearance processed by the District or District-approved agency
- TB (Tuberculosis) clearance
- Evidence of all conditions listed under Licenses, Certificates and Clearances have been met
- File the oath or affirmation of allegiance required by Government Code Sections 3100-3109

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Job Description: Assistant
Superintendent, Administrative Services

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Currently the district has a Director of Educational Services. An emphasis must be placed on moving this district out of Program Improvement status as well as monitoring many of the day-to-day operations of the school district. The Assistant Superintendent, Administrative Services will serve in that capacity and serve in the absence of the State Administrator.

Recommendation:

It is recommended that the State Administrator accept the job description for the Assistant Superintendent Administrative Services.

Fiscal Impact:

Current budget for Director of Educational Services, Program Improvement funding and categorical funded.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES

BASIC JOB FUNCTIONS:

Under the direction and supervision of the State Administrator and/or Superintendent the Assistant Superintendent of Administrative Services shall provide leadership, vision, and direction in administering the day-to-day operations of the school district. The Assistant Superintendent performs complex and highly specialized administrative duties related to the curriculum and instruction, Special Education, and maintenance and operations of the district as well as being a strong team builder, possess positive collaborative leadership skills, and has an in-depth knowledge of California public schools operations. The Assistant Superintendent of Administrative Services also oversees the Human Resources Division of the school district. The Assistant Superintendent of Administrative Services is responsible for recommending, implementing and coordinating policies and programs covering but not limited to the following: compliance with federal, state and local laws and regulations regarding the instructional operations of the school district. The Assistant Superintendent is a problem solver, exercises informed judgment in dealing with sensitive situations and provides advice or direction to others and to perform related work as required. The Assistant Superintendent of Administrative Services will establish goals, plan, develop, coordinate, implement and evaluate curriculum and instructional programs, Special Education, categorical programs and maintenance and operations in the district, including professional development. The Assistant Superintendent shall exercise informed judgment in dealing with sensitive situations and to provide advice or direction to others, and to perform related work as required.

DISTINGUISHING CHARACTERISTICS, IF APPLICABLE:

- Lead the functions of the Educational Services and Maintenance and Operations division in a manner consistent with serving customers in a professional and direct manner
- Ensure the highest of expectations of self and others who may report to the administrator
- Ability to create a vibrant and positive culture that supports the district mission, student learning and deep relationships among all staff: classified and certificated
- Clearly articulate to internal and external stakeholders the district's goals and programs as well as the vision of the South Monterey County Joint Union High School District

ESSENTIAL JOB FUNCTIONS:

- Serves as a member of Cabinet and the District Leadership Team; upholds board policies and follows administrative regulation guidelines & procedures; attends all Board of Education meetings
- Provides leadership and direction to assigned programs
- Directs the development of Board policies related to assigned programs
- Analyzes recent and pending legislation impacting education and/or funding, in conjunction with local, and State entities
- Supervises the preparation of complex Federal, State and local financial and statistical reports as required
- Communicates with State, County, District departments and personnel to provide information, request information and resolve issues
- Ensures that there is equal access for all students to any district programs related to the educational programs
- Compiles student test data to assist schools in making data driven instructional decisions
- Advances the change process; implements strategies and timeframes to accomplish organizational objectives
- Assumes responsibility for long and short-term planning for instructional materials, curriculum development, staff development, student support services and evaluation/assessment (both program and student)
- Provides direction regarding development and revision of curriculum guides, course outlines, common core standards, benchmark assessments and the adoption of instructional materials
- Provides advice and counsel to the State Administrator/Superintendent, management team and others on all matters relating to the functions of the district's educational services department
- Facilitates the use of research-based teaching strategies and best practices to address the needs of students, teachers and district student achievement goals
- Provides intentional, ongoing support to staff at the school and classroom levels
- Promotes and advocates for the use of Research-Based Practices to increase teacher effectiveness
- Promotes and advocates the concept of Professional Learning Communities teacher reflection, examination of student work, and the development of indicators towards student achievement
- Coordinates, plans, implements and evaluates all district advisory committees as required and others as assigned
- Directs, implements, monitors and evaluates all the District, State, and Federal programs
- Prepares reports and recommendations for the State Administrator/Superintendent including, but not limited to teaching related, and student achievement data covering all aspects of teaching and learning
- Supervises and evaluates all personnel in the Educational Services Department
- Ensures alignment of categorical, LEAP, WASC, ELD plans among those programs and others across the district's schools
- Provides for meaningful and appropriate integration of technology into the teaching and learning program
- Ensures a mirroring of goals, objectives, instructional pedagogy, and curriculum materials across the district
- Oversees student assessment programs and analyzes results; provides leadership for instructional modifications and interventions that enhance student learning
- Provides support to students/parents and schools regarding expulsions and inter-district transfers
- Serves as the appeal officer for both expulsion and inter/intra district transfers

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES

- Serves as the Uniform Complaint Procedures officer
- Administers Board-approved budget for assigned areas of responsibility; approves the purchase of supplies and equipment; ensures that program resources are equitably apportioned
- Works with the Coordinator of Alternative Programs to ensure an, equitable, appropriate and least restrictive learning program for Special Education students.
- Implements and monitors compliance with the provisions of the Williams legislation
- Pursues local, State and Federal funding opportunities and grants
- Supervises and evaluates the expulsion hearing process
- Provides technical assistance to administrators in implementing personnel policies, regulations, and procedures, including evaluation guidelines and procedures, eligibility and qualifications in recruiting and hiring personnel, and monitoring professional growth timelines
- Works cooperatively with business office personnel in the development and monitoring of budgets directly related to Educational Services, including, but not limited to State and Federal programs
- Coordinates the development and implementation of the master plan or capital improvements
- Develops both short and long-range maintenance plans
- Monitors and evaluates the planning and completion of capital improvement projects
- Serves as the State Administrator/Superintendent's designee as needed
- Performs other duties as assigned

MINIMUM QUALIFICATIONS:

Knowledge, skills, and abilities:

- Increasing and maintaining accurate and current knowledge of the Federal and State programs
- Ability to positively interact with employees to facilitate effective relations and proactive problem solving
- Provide support and assistance, to teachers, principals and management staff
- Ability to take initiative and act in accordance with district expectations
- Knowledge of day-to-day operations and appropriate support services necessary to assure effective operation of district programs
- Ability to analyze and present data to educators and non-educators
- Knowledge of public information principles and techniques, including an awareness of district and community needs interests and concerns.
- Knowledge of and ability to apply effective supervision techniques.
- Knowledge of applicable Federal and State laws, codes, regulations, policies and procedures related to specially funded programs
- Ability to communicate effectively in English both orally and in writing; prepare narrative reports
- Ability to communicate effectively in Spanish both orally and in writing desired
- Ability to operate a computer and assigned software
- Ability to prioritize workload to meet schedules and timelines
- Ability to establish and maintain a positive effective relationship with administrators, faculty, staff, students, and parents
- Ability to use tact, patience and courtesy; exercise judgment and discretion
- Ability to facilitate change and collaborate in problem-solving
- Ability to accurately identify problems, define causes and identify appropriate action to reach a resolution
- Ability to supervise and evaluate the performance of assigned staff, including hourly personnel
- Ability to exercise proper discretion in dealing with confidential matters
- Ability to understand and be sensitive to those of culturally and linguistically diverse backgrounds
- Ability to maintain professional confidentiality
- Maintains a commitment to professional growth and lifelong learning
- Ability to provide open communication and cooperative relationships, inspires individual and team development, and reviews processes for improvement.

PHYSICAL DEMANDS / WORKING CONDITIONS:

- **Physical Demands:** While performing the essential functions and responsibilities of this job, the employee is regularly required to sit for extended periods of time; walk, sit, push, lift, bend, reach, climb; speak and hear effectively. Requires the ability to use near vision to read printed materials. Requires manual and finger dexterity to write, use a keyboard to operate a computer and other standardized office equipment requiring repetitive motions. Reasonable accommodations may be made to enable individuals with disabilities to perform these essential functions.
- **Working Conditions:** Work is performed primarily indoors in an office environment, engaged in work of a primarily sedentary nature.

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES

EDUCATION AND EXPERIENCE:

- Bachelor's and Master's Degree required
- A minimum of three years successful teaching and administration experience or the equivalent of
- Bilingual in English/Spanish desired

LICENSES, CERTIFICATES and CLEARANCES:

- Valid Administrative Services Credential (or certificate of eligibility)
- Principal and central office leadership experience preferred
- File the oath or affirmation of allegiance required by Government Code Sections 3100-3109
- Valid California Driver's License with evidence of insurability

SALARY RANGE: \$98,000 - \$125,075.59

WORK YEAR: 226 days

- Department of Justice fingerprint clearance processed by the District or District-approved agency
- TB (Tuberculosis) clearance
- Evidence of that all conditions listed under Licenses, Certificates and Clearances have been met

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Job Description: Alternative Education Coordinator **MEETING:** March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- _____ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- X Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- _____ Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- _____ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The district has previously budgeted for a part-time Director of Special Education and a Principal at Portola-Butler. This job description reorganizes those responsibilities into a singular position that will be housed at Portola-Butler and encompasses the supervision for all alternative settings.

Recommendation:

It is recommended that the State Administrator accept the job description for the Alternative Education Coordinator.

Fiscal Impact:

This position is currently budgeted.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

COORDINATOR ALTERNATIVE EDUCATION PROGRAMS

BASIC JOB FUNCTIONS:

Under the direction of the State Administrator and/or Superintendent the Coordinator of Alternative Education Programs must be a dynamic educational leader in a rural high school with a strong belief and commitment that all students can succeed and progress to college or other career focused goals. The Coordinator of Alternative Education Programs is a passionate leader who possesses a deep belief that high schools can send all of their students into the 21st century through rigorous instruction, safe campuses, a collaborative school culture, and can facilitate a professional community of adults that drives the school's success. The Coordinator Alternative Education Programs provides leadership to the district and school sites in the development of quality special education programs and services. The Coordinator Alternative Education Programs plans, develops and supervises the effective delivery of special education and services. Understands and works effectively with people from different cultures.

The Coordinator Alternative Education Programs understands models, promotes, and works effectively with people from different cultures.

DISTINGUISHING CHARACTERISTICS, IF APPLICABLE:

This is both a site and district-level administrative position. Individuals in this classification are responsible for overseeing, managing and ensuring the District's compliance with State and Federal Regulations and works within the policies and regulations of the district in Special Education, Continuation High School and other Alternative Education Programs.

In Assigned Programs:

- Ensure the highest of expectations for student learning and achievement in every classroom, everyday
- Ability to create a vibrant and positive school culture that supports student learning and deep relationships between students and staff
- Clearly articulate to internal and external stakeholders the schools goals and programs as well as the vision of the South Monterey County Joint Union High School District
- Serves as the educational leader of the continuation high school, alternative education programs, and Special Education
- Serves as the State Administrator's/Superintendent's representative chairing all expulsion hearings, except those brought forward by the Coordinator Alternative Education Programs and forwards recommendations to the State Administrator/Superintendent for approval

ESSENTIAL JOB FUNCTIONS:

In assigned programs:

- Provides leadership and direction to assigned programs (e.g., Independent Study, Continuation High School, Special Education, expulsions, and credit recovery)
- Establishes and maintains procedures to ensure safety of students, personnel and programs In accordance with district policies and regulations regarding student conduct and student discipline
- Develops and oversees annual budget, processes requests and prepares federal, state and district reports for assigned programs
- Collaborates with school principals and directors of other programs to improve the quality of services; provides program and student outcome data and completes all required evaluation/assessment reports
- Administers and manages an inventory of materials, supplies, texts and equipment necessary for use in program operations of assigned programs
- Schedules classes and supervises instructional activities
- Directs all aspects of the day-to-day operations of the continuation high school
- Reports and monitors student attendance; develop procedures for follow-up action and student/family interventions as needed; facilitates home communications
- Provides supervision on and off campus for students as required
- Maintains student behavior/discipline; provides support and direction to students to assist them in achieving their academic potential; supports students with counseling and guidance
- Schedules, assigns and evaluates teachers and staff, including staff employed on an hourly basis
- Monitors substitute teachers to ensure classes are covered and proper student behavior is maintained
- Works with parents, faculty and students groups to advance educational activities
- Supervises, manages and evaluates alternative programs in accordance with district policies and procedures, state and federal regulations
- Provides assistance and direction to site administrators in the expulsion process; serves as Hearing Officer in expulsion hearings and expulsion readmission hearings. Prepares documentation from Expulsion Hearing Panel's recommendations to the State Administrator and/or the Governing Board. Responsible for securing appropriate placements for expelled students, including students with disabilities.
- Develops/assists in developing data management and data field identifiers to ensure accurate reporting of and district compliance for Special Education program.

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

COORDINATOR ALTERNATIVE EDUCATION PROGRAMS

- Establishes internal reporting calendar to monitor and ensure accuracy of data entries into / exports from school/district assessment management or reporting systems, internal and external database systems and/or student information systems, including the County CASEMIS system
- Directs and assists in the supervision of all special education programs in accordance with local policy, state and federal laws and regulations
- Engages in strategic planning through collaboration with school principals and staff; facilitates the inclusion of Special Education in the site vision process; develops goals and objectives for the inclusion of Special Education students in regular education programs/courses; encourages innovation to improve the quality of services to students in Special Education
- Recommends, develops and manages the budget for Special Education Programs
- Provides leadership for School Psychologist(s), Speech and Language Pathologist(s), Adapted Physical Education Specialist(s), Occupational and/or Physical Therapist(s), Education Specialists, Resource Specialists, District Nurse or Health Services personnel, and other support specialists. Monitors case load assignments and classroom enrollments.
- Provides consultative services to schools in the areas of Special Education
- Provides information regarding current laws and regulations related to Special Education
- Maintains relationships with regional, county, state and federal agencies relative to special education; serves as district liaison to the California Department of Education and Monterey County Office of Education for Special Education programs
- Provides a program of staff development for Special Education personnel; assists in site-based staff development and regular education inservice training for students with special needs
- Prepares non-public school contracts and provides information recommendations to the Governing Board/State Administrator regarding such placements; supervises and/monitors non-public placements as required
- Assist's in monitoring the procedures required in a recommendation for expulsion of student(s) with disabilities
- Performs other duties as assigned

MINIMUM QUALIFICATIONS:

Knowledge, skills, and abilities:

- Knowledge of administration, principles and methods of education and instructional services models
- Knowledge of current education programs, curriculum and instruction practices and strategies designed to assist students in alternative education programs
- Knowledge of expulsion procedures, education code requirements, board policies and administrative regulations regarding student expulsions
- Knowledge and identification of teaching and learning theories
- Knowledge of day-to-day operations and appropriate support services necessary to assure operation effectiveness of school programs
- Knowledge of public information principles and techniques, including an awareness of community needs interests and concerns
- Knowledge of and ability to apply effective supervision techniques
- Knowledge of applicable federal and state laws, codes, regulations, policies and procedures related to specially funded programs
- Ability to communicate effectively in English both orally and in writing; prepare narrative reports
- Ability to communicate effectively in Spanish both orally and in writing desired
- Ability to operate a computer and assigned software
- Ability to prioritize workload to meet schedules and timelines
- Ability to establish and maintain an effective relationship with administrators, faculty, staff, students, and parents
- Ability to use tact, patience and courtesy; exercise judgment and discretion
- Ability to facilitate change and collaborate in problem-solving
- Ability to accurately identify problems, define causes and identify appropriate action to reach a resolution
- Ability to supervise and evaluate the performance of assigned staff, including hourly personnel
- Ability to exercise proper discretion in dealing with confidential matters
- Ability to understand and be sensitive to those of culturally and linguistically diverse backgrounds.
- Maintains professional confidentiality
- Maintains a commitment to professional growth and lifelong learning
- Maintains open communication and cooperative relationships, inspires individual and team development, and reviews processes for improvement
-

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

COORDINATOR ALTERNATIVE EDUCATION PROGRAMS

PHYSICAL DEMANDS / WORKING CONDITIONS:

- **Physical Demands:** While performing the essential functions and responsibilities of this job, the employee is regularly required to sit or stand for extended periods of time; walk, sit, push, lift, bend, reach, climb; speak and hear effectively. Requires the ability to use near vision to read printed materials. Requires manual and finger dexterity to write, use a keyboard to operate a computer and other standardized office equipment requiring repetitive motions. Reasonable accommodations may be made to enable individuals with disabilities to perform these essential functions
- **Working Conditions:** Work is performed primarily indoors in an office environment, engaged in work of a primarily sedentary nature. Work also involves monitoring school grounds, circumnavigating school grounds in all weather conditions, and attending outdoor activities in all weather conditions.

EDUCATION AND EXPERIENCE:

- Bachelor's Degree required
- A minimum of three years successful teaching experience. Experience in teaching in an alternative education program desired
- School site administrative experience preferred
- Bilingual in English/Spanish desired

LICENSES, CERTIFICATES and CLEARANCES:

- Valid California Teaching Credential authorizing instruction at the secondary level.
- Valid Administrative Services Credential (or certificate of eligibility)
- Valid California Driver's License with evidence of insurability
- Prospective and current employees are expected to possess and maintain the following
- Current CPR certificate issued by the Red Cross

SALARY RANGE: \$90,000 – 114,865.34

WORK YEAR: 220 days

CONDITIONS OF EMPLOYMENT:

- Department of Justice fingerprint clearance processed by the District or District-approved agency
- TB (Tuberculosis) clearance
- Pre-employment physical
- Evidence that all conditions listed under Licenses, Certificates and Clearances have been met
- File the oath or affirmation of allegiance required by Government Code Sections 3100-3109

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Board Policy – Second Reading

MEETING: March 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- | | |
|--------------|---|
| _____ | Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures |
| <u> X </u> | Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety |
| _____ | Develop/Sustain Fiscal Crisis Long-Term Solution |
| _____ | Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings |
| <u> X </u> | Ensure that Facilities are Safe for Staff and Students |
| <u> X </u> | Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations |

Summary:

The following Board Policies were presented as a first reading at the February 11, 2013, board meeting. The policies are presented as a second reading for final approval.

BP 3514 Environmental Safety (new)
AR 3514 Environmental Safety (new)

AR 3514.2 Integrated Pest Management (new)

BP 4119.43, 4219.43, 4319.43 Universal Precautions (new)
AR 4119.43, 4219.43, 4319.43 Universal Precautions (new)

BP 5112.5 Open/Closed Campus (new)
AR 5112.5 Open/Closed Campus (new)

BP 5136 Gangs (new)
AR 5136 Gangs (new)

BP 5138 Conflict Resolution/Peer Mediation (new)

Recommendation:

The recommendation is to approve the second reading of the policies.

Fiscal Impact:

None

Submitted By:



Daniel R. Moirao, Ed. D.
State Administrator

Approved:



Daniel R. Moirao, Ed. D.
State Administrator

Business and Noninstructional Operations

Environmental Safety

The Governing Board recognizes its obligation to provide a safe and healthy environment at school facilities for students, staff, and community members. The Superintendent or designee shall regularly assess school facilities to identify environmental health risks. He/she shall establish a comprehensive plan to prevent and/or mitigate environmental hazards based on a consideration of the proven effectiveness of various options, anticipated short-term and long-term costs and/or savings to the district, and the potential impact on staff attendance, student attendance, and student achievement.

(cf. 0200 - Goals for the School District)
 (cf. 1312.4 - Williams Uniform Complaint Procedures)
 (cf. 3516 - Emergencies and Disaster Preparedness Plan)
 (cf. 3516.3 - Earthquake Emergency Procedure System)
 (cf. 3517 - Facilities Inspection)
 (cf. 4157/4257/4357 - Employee Safety)
 (cf. 5030 - Student Wellness)
 (cf. 5142 - Safety)
 (cf. 7111 - Evaluating Existing Buildings)

Strategies addressed in the district's plan shall include, but not necessarily be limited to, the following:

1. Ensuring good indoor air quality by maintaining adequate ventilation; using effective maintenance operations to reduce dust, mold, mildew, and other indoor air contaminants; and considering air quality in the site selection, design, and furnishing of new or remodeled facilities

(cf. 3513.3 - Tobacco-Free Schools)
 (cf. 5141.23 - Asthma Management)
 (cf. 6163.2 - Animals at School)
 (cf. 7150 - Site Selection and Development)

2. Limiting outdoor activities when necessary due to poor outdoor air quality, including excessive smog, smoke, or ozone, or when ultraviolet radiation levels indicate a high risk of harm

(cf. 3516.5 - Emergency Schedules)
 (cf. 5141.7 - Sun Safety)
 (cf. 6142.7 - Physical Education)

3. Reducing exposure to diesel exhaust and other air contaminants by limiting unnecessary idling of school buses and other commercial motor vehicles

(cf. 3540 - Transportation)

(cf. 3541.1 - Transportation for School-Related Trips)

(cf. 3542 - School Bus Drivers)

4. Minimizing exposure to lead in paint, soil, and drinking water

5. Inspecting facilities for naturally occurring asbestos and asbestos-containing building materials that pose a health hazard due to damage or deterioration and safely removing, encapsulating, enclosing, or repairing such materials

6. Ensuring the proper storage, use, and disposal of potentially hazardous substances

(cf. 3514.1 - Hazardous Substances)

(cf. 6161.3 - Toxic Art Supplies)

7. Ensuring the use of effective least toxic pest management practices

(cf. 3514.2 - Integrated Pest Management)

8. Instituting a food safety program for the storage, preparation, delivery, and service of school meals in order to reduce the risk of foodborne illnesses

(cf. 3550 - Food Service/Child Nutrition Program)

In developing strategies to promote healthy school environments, the Superintendent or designee may consult and collaborate with local environmental protection agencies, health agencies, and other community organizations.

(cf. 1020 - Youth Services)

The State Administrator/Superintendent or designee shall provide the district's maintenance and facilities staff, bus drivers, food services staff, teachers, and other staff as appropriate with professional development regarding their responsibilities in implementing strategies to improve and maintain environmental safety at the schools.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

The State Administrator/Superintendent or designee shall notify the Board, staff, parents/guardians, students, and/or governmental agencies, as appropriate, if an

environmental hazard is discovered at a school site. The notification shall provide information about the district's actions to remedy the hazard and may recommend health screening of staff and students.

(cf. 5141.6 - School Health Services)

Legal Reference:

EDUCATION CODE

17002 Definition of "good repair"

17070.75 Facilities inspection

17582 Deferred maintenance fund

17590 Asbestos abatement fund

17608-17613 Healthy Schools Act of 2000, least toxic pest management practices

32240-32245 Lead-Safe Schools Protection Act

48980.3 Notification of pesticides

49410-49410.7 Asbestos materials containment or removal

FOOD AND AGRICULTURAL CODE

11401-12408 Pest control operations and agricultural chemicals

13180-13188 Healthy Schools Act of 2000, least toxic pest management practices

GOVERNMENT CODE

3543.2 Scope of representation; right to negotiate safety conditions

HEALTH AND SAFETY CODE

105400-105430 Indoor environmental quality

113700-114437 California Retail Food Code, sanitation and safety requirements

CODE OF REGULATIONS, TITLE 5

14010 Standards for school site selection

CODE OF REGULATIONS, TITLE 8

337-339 Hazardous substances list

340-340.2 Occupational safety and health, rights of employees

1528-1533 Construction safety orders; exposure to hazards

5139-5223 Control of hazardous substances

CODE OF REGULATIONS, TITLE 13

2480 Vehicle idling

CODE OF REGULATIONS, TITLE 17

35001-36100 Lead abatement services

CODE OF REGULATIONS, TITLE 22

64670-64679 Lead and copper in drinking water

UNITED STATES CODE, TITLE 7

136-136y Use of pesticides

UNITED STATES CODE, TITLE 15

2601-2629 Control of toxic substances

2641-2656 Asbestos Hazard Emergency Response Act

UNITED STATES CODE, TITLE 42
1758 Food safety and inspections
CODE OF FEDERAL REGULATIONS, TITLE 40
141.1-141.723 Drinking water standards
745.61-745.339 Lead-based paint standards
763.80-763.99 Asbestos-containing materials in schools
763.120-763.123 Asbestos worker protections

Management Resources:

CSBA PUBLICATIONS

Indoor Air Quality: Governing Board Actions for Creating Healthy School Environments, Policy Brief, July 2008

Asthma Management in the Schools, Policy Brief, March 2008

Food Safety Requirements, Fact Sheet, October 2007

Sun Safety in Schools, Policy Brief, July 2006

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

School Site Selection and Approval Guide, 2000

Indoor Air Quality, A Guide for Educators, 1995

CALIFORNIA DEPARTMENT OF HEALTH SERVICES PUBLICATIONS

Report to the Legislature: Lead Hazards in California's Public Elementary Schools and Child Care Facilities, April 1998

U.S. ENVIRONMENTAL PROTECTION AGENCY PUBLICATIONS

Indoor Air Quality Tools for Schools, rev. 2007

Healthy School Environments Assessment Tool, 2007

The ABCs of Asbestos in Schools, rev. August 2003

Mold Remediation in Schools and Commercial Buildings, March 2001

How to Manage Asbestos in School Buildings: AHERA Designated Person's Self-Study Guide, 1996

WEB SITES

CSBA: <http://www.csba.org>

AirNow: <http://www.airnow.gov>

American Association of School Administrators: <http://www.aasa.org>

California Air Resources Board: <http://www.arb.ca.gov>

California Department of Education, Health and Safety: <http://www.cde.ca.gov/ls/fa/hs>

California Department of Pesticide Regulation: <http://www.cdpr.ca.gov>

California Department of Public Health: <http://www.cdph.ca.gov>

California Indoor Air Quality Program: <http://www.cal-iaq.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov>

Consumer Product Safety Commission: <http://www.cpsc.gov>

National Center for Environmental Health: <http://www.cdc.gov/nceh>

Occupational Safety and Health Administration: <http://www.osha.gov>

U.S. Environmental Protection Agency: <http://www.epa.gov>

(6/95 7/01) 7/08

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading:

Adopted: March 13, 2013

King City, CA

Business and Noninstructional Operations

Environmental Safety

The State Administrator/Superintendent may designate one or more employees to oversee and coordinate the district's environmental safety program(s). The responsibilities of the coordinator(s) shall include, but not be limited to, overseeing assessments of district facilities, recommending strategies for the prevention and mitigation of environmental health risks, ensuring effective implementation of environmental safety strategies, and reporting to the State Administrator/Superintendent regarding the district's progress in addressing environmental safety concerns.

Indoor Air Quality

The State Administrator/Superintendent or designee shall ensure that the following strategies are implemented in order to provide proper ventilation, humidity, and temperature in school facilities and to reduce indoor air contaminants:

1. Mechanically driven heating, ventilation, and air conditioning systems shall be operated continuously during working hours except under the circumstances specified in 8 CCR 5142. The systems shall be inspected at least annually and problems corrected within a reasonable time. Where the air supply is filtered, the filters shall be replaced or cleaned regularly to prevent significant reductions in airflow. Documentation of inspections, tests of ventilation rates, and maintenance shall be retained for at least five years. (8 CCR 5142-5143)

(cf. 3580 - District Records)

Staff shall not obstruct airflow by covering or blocking ventilators with posters, furniture, books, or other obstacles.

2. School buildings shall be regularly inspected for water damage, spills, leaks in plumbing and roofs, poor drainage, and improper ventilation so as to preclude the buildup of mold and mildew. Wet building materials and furnishings shall be dried within 48 hours if possible to prevent mold growth. When evidence of mold or mildew is found, maintenance staff shall locate and repair the source of water intrusion and remove or clean moldy materials.

3. Exterior wall and foundation cracks and openings shall be sealed as soon as possible to minimize seepage of radon into buildings from surrounding soils.

4. Least toxic pest management practices shall be used to control and manage pests at school sites.

(cf. 3514.2 - Integrated Pest Management)

5. Routine housekeeping and maintenance schedules and practices shall be designed to effectively reduce levels of dust, dirt, and debris. Plain water, soap and water, or low-emission cleaning products shall be used whenever possible. Aerosols, including air fresheners and other products containing ozone, shall be avoided to the extent possible.

(cf. 5141.23 - Asthma Management)

6. Painting of school facilities and maintenance or repair duties that require the use of potentially harmful substances shall be limited to those times when school is not in session. Following any such activity, the facility shall be properly ventilated with adequate time allowed prior to reopening for use by any person.

7. Paints, adhesives, and solvents shall be used and stored in well-ventilated areas. These items shall be purchased in small quantities to avoid storage exposure.

8. To the extent possible, printing and duplicating equipment that may generate indoor air pollutants, such as methyl alcohol or ammonia, shall be placed in a well-ventilated area with minimal exposure of students and staff.

9. The district's tobacco-free schools policy shall be consistently enforced in order to reduce the health risks caused by second-hand smoke.

(cf. 3513.3 - Tobacco-Free Schools)

10. Staff shall refrain from bringing common irritants into the classroom, including, but not limited to, furred or feathered animals, stuffed toys that may collect dust mites, or perfumes or lotions, when students in the class are known to have allergies, asthma, or other sensitivities to odors.

(cf. 6163.2 - Animals at School)

Outdoor Air Quality

The State Administrator/Superintendent or designee may monitor local health advisories and outdoor air quality alerts, including forecasts of ozone levels, particle pollution, and/or ultraviolet radiation levels.

Whenever these measures indicate a significant health risk, the State Administrator/Superintendent or designee shall communicate with each principal so that outdoor activities, especially those requiring prolonged or heavy exertion, may be avoided, limited in duration, or modified as necessary for all persons or for persons who may be particularly sensitive.

(cf. 5141.7 - Sun Safety)
(cf. 6142.7 - Physical Education)
(cf. 6145.2 - Athletic Competition)

Vehicle Idling

Except under the conditions specified in 13 CCR 2480 for which vehicle idling may be necessary, the driver of a school bus, student activity bus, or commercial motor vehicle shall: (13 CCR 2480)

1. Turn off the bus or vehicle engine upon stopping at a school or within 100 feet of a school and not restart the engine more than 30 seconds before beginning to depart
2. Not cause or allow the bus or vehicle to idle at any location greater than 100 feet from a school for more than five consecutive minutes or for an aggregated period of more than five minutes in any one hour

(cf. 3540 - Transportation)
(cf. 3541.1 - Transportation for School-Related Trips)

The State Administrator/Superintendent or designee shall ensure that all bus drivers, upon employment and at least once per year thereafter, are informed of the requirements specified above and the potential legal and employment consequences of failure to comply. All complaints of noncompliance shall be reviewed and remedial action taken as necessary. The State Administrator/Superintendent or designee shall maintain records of the training and of any complaints and enforcement actions for at least three years. (13 CCR 2480)

(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

Lead Exposure Reduction

In addition to keeping school facilities as dust-free and clean as possible, the following steps shall be taken to minimize potential exposure to lead in school facilities:

1. Lead-based paint, lead plumbing and solders, or other potential sources of lead contamination shall not be used in the construction of any new school facility or the modernization or renovation of any existing school facility. (Education Code 32244)
2. Lead exposure hazards shall be evaluated before any renovation or remodeling is begun, and children shall not be allowed in or near buildings in which these activities may create lead dust. Contractors and workers shall comply with state and federal standards related to the handling and disposal of lead debris and the clean-up and containment of dust within the construction area.

3. Lead-based painted surfaces that are in good condition shall be kept intact. If lead-based paint is peeling, flaking, or chalking, contractors or workers shall follow state and federal standards for safe work practices to minimize contamination when removing the paint.

4. Soil with high lead content may be covered with grass, other plantings, concrete, or asphalt.

5. Whenever testing of drinking water finds concentrations of lead that exceed federal and state standards in 40 CFR 141.80 and 22 CCR 64678, water outlets shall be flushed thoroughly each day before use or made inoperable until a plan for remediation can be implemented. The Superintendent or designee may supply alternative sources of drinking water as appropriate.

Any action to abate existing lead hazards, excluding containment or cleaning, shall be taken only by contractors, inspectors, and workers certified by the California Department of Public Health in accordance with 17 CCR 35001-35099. (Education Code 32243)

Asbestos Management

The State Administrator/Superintendent shall designate an employee who shall ensure that the district's responsibilities related to asbestos inspection and abatement are implemented in accordance with federal and state regulations. This employee shall receive adequate training to perform these duties, including, as necessary, basic knowledge of the health effects of asbestos; detection, identification, and assessment of asbestos-containing materials; options for controlling asbestos-containing building materials; and relevant federal and state regulations. (40 CFR 763.84)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

The designated employee shall ensure that the district complies with the following requirements:

1. School facilities shall be inspected for asbestos-containing materials as necessary in accordance with the following:

a. Any school building that is leased or acquired by the district shall be inspected for asbestos-containing materials prior to its use as a school building, unless exempted by federal regulations. (40 CFR 763.85, 763.99)

b. At least once every three years, the district shall conduct a re-inspection of all known or assumed asbestos-containing building materials in each school building. (40

CFR 763.85)

c. At least once every six months, the district shall conduct a periodic surveillance consisting of a visual inspection of each school building that contains or is assumed to contain asbestos-containing building materials. (40 CFR 763.92)

2. Based on the results of the inspection, an appropriate response, which is sufficient to protect human health and the environment, shall be determined from among the options specified in 40 CFR 763.90. (40 CFR 763.90)

The district may select the least burdensome response, taking into consideration local circumstances, including occupancy and use patterns within the school building and economic concerns such as short-term and long-term costs. (40 CFR 763.90)

3. An asbestos management plan for each school site shall be maintained and regularly updated to keep it current with ongoing operations and maintenance, periodic surveillance, inspection, re-inspection, and response action activities. (15 USC 2643; 40 CFR 763.93)

The asbestos management plan shall be available for inspection in district and school offices during normal business hours and parent/guardian, teacher, and employee organizations are annually informed of the availability of these plans. (40 CFR 763.84)

4. Staff, students, and parents/guardians shall be informed at least once each school year about any inspections, response actions, and post-response actions, including

periodic re-inspection and surveillance activities, that are planned or in progress. (40 CFR 763.84)

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

(cf. 5145.6 - Parental Notifications)

5. Inspections, re-inspections, periodic surveillance, and response actions, including operations and maintenance, shall be conducted in compliance with state and federal regulations for the protection and safety of workers and all other individuals. (40 CFR 763.84; Education Code 49410.5)

Asbestos inspection and abatement work and any maintenance activities that may disturb asbestos-containing building materials, except for emergency repairs or small-scale, short-duration maintenance activities, shall be completed by state-certified asbestos inspectors or contractors. (15 USC 2646; 40 CFR 763.84, 763.85, 763.91)

6. All custodial and maintenance employees shall be properly trained in accordance with applicable federal and/or state regulations. (40 CFR 763.84)

All district maintenance and custodial staff who may work in a building that contains asbestos-containing building materials, regardless of whether they are required to work with such materials, shall receive at least two hours of related asbestos awareness training. New maintenance and custodial staff shall receive such training within 60 days after beginning employment. Any maintenance or custodial staff who conduct activities that will disturb asbestos-containing materials shall receive 14 hours of additional training. The trainings shall address the topics specified in 40 CFR 763.92. (15 USC 2655; 40 CFR 763.84, 763.92)

7. Short-term workers, such as telephone repair workers, utility workers, or exterminators, who may come in contact with asbestos in a school shall be provided information regarding the locations of known or suspected asbestos-containing building materials. (40 CFR 763.84)

8. Warning labels shall be posted immediately adjacent to any known or suspected asbestos-containing building material located in routine maintenance areas in accordance with 40 CFR 763.95. (40 CFR 763.84)

The district shall maintain, in both the district and school offices and for a period of three years, records pertaining to each preventive measure and response action taken; staff training; periodic surveillances conducted; cleaning, operations, and maintenance activities; and any fiber release episode. (40 CFR 763.94)

(6/95 7/01) 7/08

Business and Noninstructional Operations

Integrated Pest Management

Definition

Integrated Pest Management (IPM) means a strategy that focuses on long-term prevention or suppression of pest problems through a combination of techniques such as monitoring for pest presence and establishing treatment threshold levels, using nonchemical practices to make the habitat less conducive to pest development, improving sanitation, and employing mechanical and physical controls. Pesticides that pose the least possible hazard and are effective in a manner that minimizes risks to people, property, and the environment are used only after careful monitoring indicates they are needed according to pre-established guidelines and treatment thresholds. (Food and Agricultural Code 13181)

Procedures

The State Administrator/Superintendent or designee shall designate a staff person to develop, implement, and coordinate an IPM program that incorporates effective, least toxic pest management practices. The district's program shall include the following elements:

1. Carefully monitoring and identifying the pest population levels and identifying practices that could affect pest populations. Strategies for managing the pest shall be influenced by the pest species and whether that species poses a threat to people, property, or the environment.
2. Setting action threshold levels to determine when pest populations or vegetation at a specific location might cause unacceptable health or economic hazard that would indicate corrective action should be taken.
3. Modifying or eliminating pest habitats to deter pest populations and minimize pest infestations.
4. Considering a full range of possible alternative treatments. Such alternative treatments may include taking no action or controlling the pest by physical, horticultural, or biological methods. Cost or staffing considerations alone will not be adequate justification for use of chemical control agents.
5. Selecting nonchemical pest management methods over chemical methods whenever such methods are effective in providing the desired control or, when it is determined that chemical methods must be used, giving preference to those chemicals

that pose the least hazard to people and the environment.

6. Ensuring that persons applying pesticides follow label precautions and are trained in the principles and practices of IPM.

(cf. 4231 - Staff Development)

7. Limiting pesticide purchases to amounts needed for the year. Pesticides shall be stored at a secure location that is not accessible to students and unauthorized staff. They shall be stored and disposed of in accordance with state regulations and label directions registered with the U.S. Environmental Protection Agency (EPA) as well as any disposal requirements indicated on the product label.

(cf. 3514.1 - Hazardous Substances)

Prohibited Pesticides

The IPM Coordinator shall not use a pesticide on a school site if that pesticide has been granted a conditional or interim registration or an experimental use permit by the California Department of Pesticide Regulation (DPR) or if the pesticide is subject to an experimental registration issued by the EPA and either of the following conditions exists:

(Education Code 17610.1)

1. The pesticide contains a new active ingredient.
2. The pesticide is for new use.

In addition, the IPM Coordinator shall not use a pesticide on a school site if DPR cancels or suspends registration or requires that the pesticide be phased out from use. (Education Code 17610.1)

Notifications

The IPM Coordinator shall annually notify staff and parents/guardians of students enrolled at a school site, in writing, regarding pesticide products expected to be applied at the school facility in the upcoming year. The notification shall include at least the following: (Education Code 17612)

1. The Internet address (<http://www.schoolipm.info>) used to access information on pesticides and pesticide use reduction developed by the DPR pursuant to Food and Agricultural Code 13184.
2. The name of each pesticide product expected to be applied in the upcoming year

and the active ingredient(s) in it.

3. An opportunity for interested persons to register to receive notification of individual pesticide application at the school site. The IPM Coordinator shall notify such registered persons of individual pesticide applications at least 72 hours prior to the application. The notice shall include the product name, the active ingredient(s) in the product, and the intended date of application.

4. Other information deemed necessary by the Superintendent or IPM Coordinator.

(cf. 1312.4 - Williams Uniform Complaint Procedures)

(cf. 3517 - Facilities Inspection)

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

(cf. 5145.6 - Parental Notifications)

If a pesticide product not included in the annual notification is subsequently intended for use at a school site, the IPM Coordinator shall provide written notification of its intended use to staff and parents/guardians of students enrolled at the school, at least 72 hours prior to the application. (Education Code 17612)

Whenever the IPM Coordinator deems that the immediate use of a pesticide is necessary to protect the health and safety of students, staff, or other persons at the school site, he/she shall make every effort to provide the required notifications prior to the application of the pesticide. (Education Code 17612)

(cf. 3514 - Environmental Safety)

Posting of Warning Signs

The IPM Coordinator shall post a warning sign at each area of the school site where pesticides will be applied that shall be visible to all persons entering the treated area. The sign shall be posted at least 24 hours prior to the application and until 72 hours after the application. The warning sign shall display the following information: (Education Code 17612)

1. The term "Warning/Pesticide Treated Area"
2. The product name, manufacturer's name, and the EPA's product registration number
3. Intended areas and dates of application
4. Reason for the pesticide application

When advance posting is not possible due to an emergency condition requiring immediate use of a pesticide, the warning sign shall be posted immediately upon application and shall remain posted until 72 hours after the application. (Education Code 17609, 17612)

Records

Each school site shall maintain records of all pesticide use at the school for four years, and shall make the information available to the public, upon request, in accordance with the California Public Records Act. Such records may be maintained by retaining a copy of the warning sign posted for each pesticide application with a recording on that copy of the amount of the pesticide used. (Education Code 17611)

(cf. 1340 - Access to District Records)

(cf. 3580 - District Records)

Legal Reference:

EDUCATION CODE

17366 Legislative intent (fitness of buildings for occupancy)

17608-17613 Healthy Schools Act of 2000

48980 Notice at beginning of term

48980.3 Notification of pesticides

FOOD AND AGRICULTURAL CODE

11401-12408 Pest control operations and agricultural chemicals

13180-13188 Healthy Schools Act of 2000

GOVERNMENT CODE

3543.2 Scope of representation; right to negotiate safety conditions

6250-6270 California Public Records Act

CODE OF REGULATIONS, TITLE 8

340-340.2 Employer's obligation to provide safety information

UNITED STATES CODE, TITLE 7

136-136y Insecticide, Fungicide and Rodenticide Act

Management Resources:

U.S. ENVIRONMENTAL PROTECTION AGENCY

Pest Control in the School Environment: Adopting Integrated Pest Management, 1993

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

California Department of Pesticide Regulation, School IPM: <http://schoolipm.info>

U.S. Environmental Protection Agency, Integrated Pest Management at Schools:

<http://www.epa.gov/pesticides/ipm>

(7/01) 3/06

Regulation: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
First Reading:
Adopted: March 13, 2013

King City, CA

Personnel

Universal Precautions

In order to protect employees from contact with potentially infectious blood or other body fluids, the Governing Board requires that universal precautions be observed throughout the district.

Universal precautions are appropriate for preventing the spread of all infectious diseases and shall be used regardless of whether bloodborne pathogens are known to be present.

- (cf. 4157/4257/4357 - Employee Safety)
- (cf. 5141 - Health Care and Emergencies)
- (cf. 5141.22 - Infectious Diseases)
- (cf. 5141.24 - Specialized Health Care Services)
- (cf. 5141.6 - School Health Services)
- (cf. 6145.2 - Athletic Competition)

Employees shall immediately report any exposure incident or first aid incident in accordance with the district's exposure control plan or other safety procedures.

- (cf. 4119.42/4219.42/4319.42 - Exposure Control Plan for Bloodborne Pathogens)

Legal Reference:

HEALTH AND SAFETY CODE

117600-118360 Handling and disposal of regulated waste

120875 Providing information to school districts on AIDS, AIDS-related conditions and Hepatitis B

120880 Information to employees of school district

CODE OF REGULATIONS, TITLE 8

5193 California bloodborne pathogens standard

CODE OF FEDERAL REGULATIONS, TITLE 29

1910.1030 OSHA bloodborne pathogens standards

Management Resources:

CDE PROGRAM ADVISORIES

1016.89 Guidelines for Informing School Employees about Preventing the Spread of Infectious Diseases, including Hepatitis B and AIDS/HIV Infections and Policies for Dealing with HIV-Infected Persons in School Settings

WEB SITES

Centers for Disease Control and Prevention: <http://www.cdc.gov>

(3/93) 7/99

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading:

Adopted: March 13, 2013

King City, CA

Personnel

Universal Precautions

Definitions

Universal precautions are an approach to infection control. All human blood and certain human body fluids, including but not limited to semen, vaginal secretions and any body fluid that is visibly contaminated with blood, are treated as if known to be infectious for human immunodeficiency virus (HIV), hepatitis B virus (HBV), hepatitis C virus (HCV) and other bloodborne pathogens. (8 CCR 5193(b)).

Personal protective equipment includes specialized clothing or equipment worn or used for protection against a hazard. General work clothes such as uniforms, pants, shirts or blouses not intended to function as protection against a hazard are not considered to be personal protective equipment. (8 CCR 5193(b))

A sharp is any object that can be reasonably anticipated to penetrate the skin or any other part of the body and to result in an exposure incident. (8 CCR 5193(b))

Engineered sharps injury protection is a physical attribute built into a needle device or into a non-needle sharp which effectively reduces the risk of an exposure incident. (8 CCR 5193(b))

Employee Information

The State Administrator/Superintendent or designee shall distribute to employees information provided by the California Department of Education regarding acquired immune deficiency syndrome (AIDS), AIDS-related conditions, and hepatitis B. This information shall include, but not be limited to, any appropriate methods employees may use to prevent exposure to AIDS and hepatitis B, including information concerning the availability of a vaccine to prevent contraction of hepatitis B, and that the cost of this vaccination may be covered by the health plan benefits of the employees. Information shall be distributed at least annually, or more frequently if there is new information supplied by the California Department of Education. (Health and Safety Code 120875, 120880)

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

(cf. 4119.42/4219.42/4319.42 - Exposure Control Plan for Bloodborne Pathogens)

Infection Control Practices

The State Administrator/Superintendent or designee shall ensure that the worksite is effectively maintained in a clean and sanitary condition, and shall implement an

appropriate written schedule for cleaning and decontamination of the worksite. (8 CCR 5193(d))

Where occupational exposure remains after the institution of engineering and work practice controls, the State Administrator/Superintendent or designee shall provide appropriate personal protective equipment at no cost to the employee. Such equipment may include gloves, gowns, masks, eye protection, and other devices that do not permit blood or other potentially infectious materials to pass through or reach the employee's clothes, skin, eyes, mouth or other mucous membranes under normal conditions of use. The State Administrator/Superintendent or designee shall maintain, repair, make accessible and require employees to use and properly handle protective equipment. (8 CCR 5193(d))

The State Administrator/Superintendent or designee shall provide handwashing facilities which are readily accessible to employees. When provision of handwashing facilities is not feasible, the State Administrator/Superintendent or designee shall provide an appropriate antiseptic hand cleanser in conjunction with clean cloth or paper towels, or antiseptic towelettes. (8 CCR 5193(d))

For the prevention of infectious disease, employees shall routinely: (8 CCR 5193(d))

1. Perform all procedures involving blood or other potentially infectious materials in such a manner as to minimize splashing, spraying, spattering, and generating droplets of these substances.
2. Use personal protective equipment as appropriate.
 - a. Appropriate clothing, including but not limited to, gowns, aprons, lab coats, clinic jackets or similar outer garments, shall be worn in occupational exposure situations.

If a garment becomes penetrated by blood or other potentially infectious materials, the employee shall remove the garment immediately or as soon as feasible. All personal protective equipment shall be removed prior to leaving the work area. When removed, it shall be placed in an appropriately designated area or container for storage, washing, decontamination or disposal.

- b. Gloves shall be worn when it can be reasonably anticipated that the employee may have hand contact with blood, other potentially infectious materials, mucous membranes and nonintact skin, and when handling or touching contaminated items or surfaces.

Disposable gloves shall be replaced as soon as practical when contaminated, or as soon as feasible if they are torn, punctured, or when their ability to function as a barrier is compromised. They shall not be washed or decontaminated for reuse. Utility gloves may

be decontaminated for reuse if the integrity of the gloves is not compromised, but must be discarded if they are cracked, peeling, torn, punctured, or exhibit other signs of deterioration or when their ability to function as a barrier is compromised.

c. Masks in combination with eye protection devices or face shields shall be worn whenever splashes, spray, spatter, or droplets of blood or other potentially infectious materials may be generated and eye, nose or mouth contamination can be reasonably anticipated.

3. Wash hands and other skin surfaces thoroughly with soap and running water:

a. Immediately or as soon as feasible following contact of hands or any other skin or mucous membranes with blood or other potentially infectious materials

b. Immediately after removing gloves or other personal protective equipment

When handwashing facilities are not available, the employee shall use antiseptic hand cleanser in conjunction with clean cloth or paper towels, or antiseptic towelettes. In such instances, hands shall be washed with soap and running water as soon as feasible.

4. Refrain from eating, drinking, smoking, applying cosmetics or lip balm, or handling contact lenses in work areas with a reasonable likelihood of occupational exposure.

5. Clean and decontaminate all equipment and environmental and work surfaces after contact with blood or other potentially infectious material, no later than the end of the shift or more frequently as required by state regulations.

6. Rather than using the hands directly, use mechanical means such as a brush and dust pan, tongs or forceps to clean up broken glassware which may be contaminated.

7. Use effective patient-handling techniques and other methods designed to minimize the risk of a sharps injury in all procedures involving the use of sharps in patient care.

(cf. 5141.21 - Administering Medication and Monitoring Health Conditions)

(cf. 5141.24 - Specialized Health Care Services)

a. Needleless systems shall be used to administer medication or fluids, withdraw body fluids after initial venous or arterial access is established, and conduct any other procedure involving the potential for an exposure incident for which a needleless system is available as an alternative to the use of needle devices. If needleless systems are not used, needles or non-needle sharps with engineered sharps injury protection shall be used.

b. Contaminated needles or other sharps shall not be broken, bent, recapped, removed from devices, or stored or processed in a manner that requires employees to reach by hand into the containers where these sharps have been placed.

c. Disposable sharps shall not be reused.

8. Handle, store, treat and dispose of regulated waste in accordance with Health and Safety Code 117600-118360 and other applicable state and federal regulations.

a. Immediately or as soon as possible after use, contaminated sharps shall be placed in containers meeting the requirements of 8 CCR 5193(d)(3)(D). Containers shall be easily accessible, maintained upright throughout use where feasible, and replaced as necessary to avoid overfilling.

b. Specimens of blood or other potentially infectious material shall be placed in a container which prevents leakage during collection, handling, processing, storage, transport or shipping.

(cf. 4157/4257/4357 - Employee Safety)
(cf. 5141 - Health Care and Emergencies)
(cf. 5141.22 - Infectious Diseases)
(cf. 5141.6 - School Health Services)
(cf. 6145.2 - Athletic Competition)

(3/93) 7/99

Regulation: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
First Reading:
Adopted: March 13, 2013

King City, CA

Students

Open/Closed Campus

Students shall not leave the school grounds at any other time during the school day without written permission of their parents/guardians and school authorities. Students who leave school or who fail to return following lunch without authorization shall be classified truant and subject to disciplinary action.

(cf. 5113 - Absences and Excuses)

Student handbooks shall fully explain all rules and disciplinary procedures involved in the maintenance of the closed campus.

(cf. 5144 - Discipline)

Legal Reference:

EDUCATION CODE

35160 Authority of the Board

35160.1 Broad authority of school district

44808.5 Permission for pupils to leave school grounds; notice

(5/85 12/87) 6/97

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading:

Adopted: March 13, 2013

King City, CA

Students

Open/Closed Campus

At the beginning of the school year, the State Administrator/Superintendent or designee shall notify parents/guardians about the open/closed campus policy as required by law. (Education Code 44808.5)

(cf. 5145.6 - Parental Notifications)

The district, Governing Board members and district employees shall not be liable for the conduct and safety of students who leave school grounds during the lunch period. (Education Code 44808.5)

The principal of each high school shall be responsible for the annual preparation, implementation and evaluation of the school's open/closed campus program.

The principal may revoke the open campus privilege to any or all students at any time. The principal shall submit a report to the State Administrator/Superintendent or designee indicating the nature and scope of the problem and a procedure for reviewing and resolving the problem.

The State Administrator/Superintendent shall notify the Board of any campus closure.

6/97

Students

Gangs

The Governing Board desires to keep district schools free from the threats or harmful influence of any groups or gangs which exhibit drug use, violence or disruptive behavior. The State Administrator/Superintendent or designee shall take steps to deter gang intimidation of students and staff and confrontations between members of different gangs. He/she shall exchange information and establish mutually supportive efforts with local law enforcement authorities.

(cf. 5131.4 - Student Disturbances)

(cf. 5131.7 - Weapons and Dangerous Instruments)

The State Administrator/Superintendent or designee shall provide inservice training which helps staff to identify gangs and gang symbols, recognize early manifestations of disruptive activities, and respond appropriately to gang behavior. Staff shall be informed about conflict management techniques and alerted to intervention measures and community resources.

The Board realizes that students become involved in gangs for many reasons, such as peer pressure, the need for a sense of belonging, and lack of refusal skills. Age-appropriate gang violence prevention education shall start with students in the early elementary grades and may start in kindergarten.

To further discourage the influence of gangs, the State Administrator/Superintendent or designee shall ensure that school rules of conduct and any school dress code prohibiting gang-related apparel are enforced consistently. If a student exhibits signs of gang affiliation, staff shall so inform the parent/guardian.

(cf. 0450 - Comprehensive Safety Plan)

(cf. 5132 - Dress and Grooming)

(cf. 6164.2 - Guidance/Counseling Services)

Legal Reference:

EDUCATION CODE

35183 Gang-related apparel

32282 School safety plans

41510-41514 School Safety Consolidated Competitive Grant

48907 Student exercise of free expression

51264 Educational inservice training; CDE guidelines

51265 Gang violence and drug and alcohol abuse prevention inservice training

51266-51266.5 Model gang and substance abuse prevention curriculum

PENAL CODE

186.22 Participation in criminal street gang

13826-13826.7 Gang violence suppression

UNITED STATES CODE, TITLE 20

7101-7184 Safe and Drug-Free Schools and Communities Act

Management Resources:

CDE PUBLICATIONS

On Alert: Gang Prevention in School and Inservice Guidelines, January 1994

CSBA PUBLICATIONS

Protecting Our Schools: Governing Board Strategies to Combat School Violence, 1995

(2/94 10/95) 10/96

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading:

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King City, CA

Students

Gangs

Prevention and Intervention Measures

In order to discourage the influence of gangs, school staff shall take the following measures:

1. Any student displaying behavior, gestures, apparel or paraphernalia indicative of gang affiliation shall be referred to the principal or designee.

a. The student's parent/guardian shall be contacted and may be asked to meet with school staff.

b. The student may be sent home to change clothes if necessary.

(cf. 5132 - Dress and Grooming)

2. Staff members shall be provided with the names of known gang members.

3. Students who seek help in rejecting gang associations may be referred to community-based gang suppression and prevention organizations.

(cf. 1020 - Youth Services)

4. Any gang graffiti on school premises shall be removed, washed down or painted over as soon as discovered.

a. Daily checks for graffiti shall be made throughout the campus.

b. Graffiti shall be photographed before it is removed. These photographs shall be shared with local law enforcement authorities and used in future disciplinary or criminal action against the offenders.

(cf. 3515 - Campus Security)

(cf. 5131.5 - Vandalism and Graffiti)

5. Classroom and after-school programs at each school shall be designed to enhance individual self esteem, provide positive reinforcement for acceptable behavior, and foster interest in a variety of constructive activities. These programs shall also:

a. Explain the dangers of gang membership

b. Provide counseling for targeted at-risk students

- c. Include lessons or role-playing workshops in gang avoidance skills and nonviolent conflict resolution, including communication skills, anger management, ethnic/cultural tolerance, and mediation skills
- d. Assign individual gang members to cooperative learning groups in which they may work toward common goals with students who are not members of their gang
- e. Provide school-to-career instruction
- f. Provide positive interaction with local law enforcement staff

(cf. 5137 - Positive School Climate)

Gang prevention lessons may be taught jointly by teachers and law enforcement staff.

6. Staff shall actively promote membership in authorized student organizations which can provide students companionship, safety, and a sense of purpose and belonging, including:

- a. Positive sports and cultural activities and affiliations with the local community

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

- b. Structured, goal-oriented community service projects

(cf. 6142.4 - Service Learning/Community Service Classes)

Community Outreach

When feasible Gang prevention classes or counseling offered for parents/guardians shall address the following topics:

1. The dangers of gang membership
2. Warning signs which may indicate that children are at risk of becoming involved with gangs
3. The nature of local gang apparel and graffiti
4. Effective parenting techniques
5. Conflict resolution techniques

Community programs shall address:

1. The scope and nature of local gang problems
2. Strategies by which each segment of the community may alleviate gang problems

(2/94 10/95) 10/96

Regulation: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading:

Adopted: March 13, 2013

King City, CA

Students

Conflict Resolution/Peer Mediation

To promote student safety and contribute to the maintenance of a positive school climate, the Governing Board encourages the development of school-based conflict resolution programs designed to help students learn constructive ways of handling conflict. The Board believes that such programs can reduce violence and promote communication, personal responsibility and problem-solving skills among students.

Conflict resolution strategies shall be considered as part of each school's comprehensive safety plan and incorporated into other district discipline procedures as appropriate. Conflict resolution programs shall not supplant the authority of staff to take appropriate action as necessary to prevent violence, ensure student safety, maintain order in the school, and institute disciplinary measures.

(cf. 0450 - Comprehensive Safety Plan)

(cf. 5137 - Positive School Climate)

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

(cf. 6159.4 - Behavioral Interventions for Special Education Students)

Schoolwide programs may include curriculum in conflict resolution, including, but not limited to, instruction in effective communication and listening, critical thinking, problem-solving processes and the use of negotiation to find mutually acceptable solutions. In addition, the curriculum may address students' ethical and social development, respect for diversity, and interpersonal and behavioral skills.

(cf. 6141 - Curriculum Development and Evaluation)

Conflict resolution programs may incorporate peer mediation strategies in which selected students are specially trained to work with their peers in resolving conflicts.

Students' participation in any peer mediation program shall be voluntary and kept confidential by all parties involved.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

(cf. 5125 - Student Records)

In developing a conflict resolution and/or peer mediation program, school-site teams shall address, as appropriate:

1. The grade levels and courses in which the conflict resolution curriculum shall be

delivered

(cf. 6143 - Courses of Study)

2. Staff development related to the implementation of the curriculum and modeling of appropriate behaviors and communication skills

(cf. 4131 - Staff Development)

3. The selection of peer mediators involving, to the extent possible, a cross-section of students in terms of grade, gender, race, ethnicity, and socioeconomic status, and including some students who exhibit negative leadership among peers

4. Training and support for peer mediators, including training in mediation processes and in the skills related to understanding conflict, communicating effectively and listening

5. The process for identifying and referring students to the peer mediation program

6. The types of conflicts suitable for peer mediation

(cf. 5131 - Conduct)

(cf. 5131.1 - Bus Conduct)

(cf. 5131.4 - Student Disturbances)

(cf. 5136 - Gangs)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 5145.9 - Hate-Motivated Behavior)

(cf. 5145.7 - Sexual Harassment)

7. Scheduling and location of peer mediation sessions

8. Methods of obtaining and recording agreement from all disputants

9. The appropriate involvement of parents/guardians, the community and staff, including counseling/guidance and security staff

(cf. 1020 - Youth Services)

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)

(cf. 3515.3 - District Police/Security Department)

(cf. 6020 - Parent Involvement)

(cf. 6164.2 - Guidance/Counseling Services)

10. Communications to students, parents/guardians and staff regarding the availability of the program

11. Methods of following up with students to determine the effectiveness of the process
12. Development of assessment tools to periodically evaluate the success of the program including, but not limited to, measurements of whether there has been a reduction in violence at the school and whether the school's suspension rates have fallen since the program has been introduced

Legal Reference:

EDUCATION CODE

32280-32288 School safety plans

32295.5 Teen court programs

35291-35291.5 Rules

44807 Duty concerning conduct of students

CALIFORNIA CONSTITUTION

Article 1, Section 28(c) Right to safe schools

Management Resources:

CSBA PUBLICATIONS

Protecting Our Children: Governing Board Strategies to Combat School Violence, revised 1999

CDE PUBLICATIONS

Safe Schools: A Planning Guide for Action, 1995

USDE PUBLICATONS

Creating Safe and Drug-Free Schools: An Action Guide, 1996

WEB SITES

U.S. Department of Education, Safe and Drug-Free Schools Program:

<http://www.ed.gov/offices/OESE/SDFS/>

California Department of Education, Safe Schools and Violence Prevention Office:

<http://www.cde.ca.gov/lss/>

7/99

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

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